

## CERTIFICATE - MOUND TOWNSHIP, Kansas 2013 Budget

To the Clerk of PHILLIPS, State of Kansas  
We, the undersigned officers of  
MOUND TOWNSHIP

certify that: 1) the hearing mentioned in the attached publication was held;  
2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2013; and 3) the Amount(s)  
of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:	K.S.A.	Page No.	2013 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2012 Ad Valorem Tax	
Computation to Det. Limit for 2013		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers - NONE			0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases - NONE			0	0	
GENERAL	79-1947	4	5,411	1,267	.810
Total			5,411	1,267	
Hearing Notice/Budget Summary Publication		5			
Charters/Election Questions					
Final Assessed Valuation					
Township					
City					
Total					

Assisted by:

State Use Only:

Received \_\_\_\_\_

Reviewed by \_\_\_\_\_

Follow-up: Yes \_\_\_ No \_\_\_

MAPES & MILLER LLP  
PO BOX 266  
PHILLIPSBURG KS 67661

Attest: Oct 18, 2012 (If not assisted, so state)

Linda McDowell  
County Clerk

John White  
Eldon Miller  
Jim

Governing Body

List any resolution setting a fund levy limit

Special Road Election: None

Salaries and wages: 0

Computation to Determine Limit for 2013 Budget

		Amount of Levy
1. Total tax levy amount in 2012 budget		1,252
2. Debt service levy in 2012 budget		0
3. Tax levy excluding debt service (1 - 2)		1,252
2012 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2012	15,816	
5. Increase in personal property for 2012		
5a. Personal property 2012	45,026	
5b. Personal property 2011	49,821	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2012		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2012	2,712	
8. Total valuation adjustment (4 + 5c + 6d + 7)	18,528	
9. Total estimated valuation July 1, 2012	1,553,998	
10. Total valuation less valuation adjustment (9 - 8)	1,535,470	
11. Factor for increase (8 divided by 10)	.01207	
12. Amount of increase (11 times 3)		15
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		1,267
14. Debt service levy in this 2013 budget		0
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		1,267

If the 2013 budget includes tax levies exceeding the total on line 15,  
you must adopt an ordinance or resolution to exceed this limit  
and attach a copy to this budget

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2012 Budgeted Fund	Tax Levy Amount in 2012 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL	1,252	130	5	14	0
	1,252	130	5	14	0

MOUND TOWNSHIP  
GENERAL

State of Kansas  
2013 Budget Form

		Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget 2013
Unencumbered Cash Balance, Jan. 1		1,680	3,771	2,418
County Treasurer Balance, Jan. 1		0	0	
Cancelled Prior Year Encumbrances	U99	0		
<b>Receipts</b>				
AD VALOREM TAX	TO1	1,245	1,252	0
INTANGIBLES TAX	TO1	1,165	1,165	877
MOTOR VEHICLE TAX	TO1	116	122	130
REC VEHICLE TAX	TO1	5	7	5
16/20M VEHICLE TAX		22	20	14
RENT		0	500	500
OTHER	U99	0	200	200
<b>Total Receipts</b>		<b>2,553</b>	<b>3,266</b>	<b>1,726</b>
<b>Resources Available</b>		<b>4,233</b>	<b>7,037</b>	<b>4,144</b>
<b>Expenditures</b>				
GEN ADMIN - PER DIEM	E23	0	500	500
GEN EXP - OTHER	E23	0	500	500
GEN EXP - BUILDINGS	F52	377	2,719	3,511
GEN OTHER OPERATING	E89	85	900	900
<b>Total Expenditures</b>		<b>462</b>	<b>4,619</b>	<b>5,411</b>
County Treasurer Balance, Dec. 31	W61	0		
Unencumbered Cash Balance, Dec. 31		3,771	2,418	xxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				5,411
Tax Required				1,267
Delinquency Computation				0
Amount of 2012 Ad Valorem Tax				1,267

Intangibles 877.00  
In to Co Gen 1.20  
In to Co Rd & RR 1.19

NOTICE OF HEARING 2013 Budget

The governing body of MOUND TOWNSHIP will meet on the  
23rd day of July, 2012 at 8:00 P.M. at  
STUTTGART SCHOOL HOUSE for the purpose of hearing and answering objections of  
taxpayers relating to the proposed use of all funds and the amount of 2012 ad valorem tax.

Detailed budget information is available at COUNTY CLERKS OFFICE  
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2013 Expenditures" and the "Amount of 2012 Ad Valorem Tax" establish  
the maximum limits of the 2013 budget. The "Est Tax Rate" is subject to change  
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2011		2012		Proposed Budget 2013		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2012 Ad Valorem Tax	Est Tax Rate
GENERAL	462	.852	4,619	.849	5,411	1,267	.815
Totals	462	.852	4,619	.849	5,411	1,267	.815
Less: Transfers	0		0		0		
Net Expenditures	462		4,619		5,411		
Total Tax Levied	1,246		1,252				
Assessed Valuation:							
Township	1,460,884		1,472,985			1,553,998	
City	0		0			0	
Total	1,460,884		1,472,985			1,553,998	

Outstanding Indebtedness January 1,

	2010	2011	2012
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk

## PUBLIC NOTICE

MOUND TOWNSHIP  
2013 Budget

(First published in The Advocate on July 12, 2012)

State of Kansas  
2013 Budget Form

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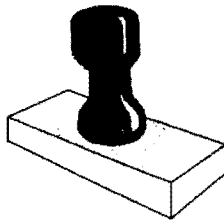
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Total	0	0	0

  
Clerk



# PROOF OF PUBLICATION

State of Kansas - Phillips County

Ronald K. Lower

of lawful age, being duly sworn upon oath, states that he is the Publisher of

## **The Advocate** of Phillips County

That said newspaper has been published weekly at least fifty (50) times a year and has been so published for at least one year prior to the first publication of the attached notice;

That said newspaper was entered as second class (periodical) mail matter at the post office of its publication;

That said newspaper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in Phillips County, Kansas, and is

Not a trade, religious, or fraternal publication, and has been published in Phillips County, Kansas.

The attached was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 12<sup>th</sup> day of JULY, 2012  
2nd Publication was made on the \_\_\_\_ day of \_\_\_\_\_, 2012  
3rd Publication was made on the \_\_\_\_ day of \_\_\_\_\_, 2012  
4th Publication was made on the \_\_\_\_ day of \_\_\_\_\_, 2012.

Publication Fee \$ 76.50  
Affidavit, Notary Fees \$ \_\_\_\_\_  
Additional Copies @ \$ \_\_\_\_\_

Total Publication Fee \$ 76.50

Signed

Ronald K. Lower

Witness my hand this 12 day of July, 2012

Subscribed and sworn to before me

this 12 day of July, 2012

[Signature]

Notary Public

My Commission Expires

