

To the Clerk of Atchison County, State of Kansas
We, the undersigned, officers of

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

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Mt Pleasant Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012		+ \$ <u>114,641</u>
2. Debt Service Levy in 2012		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>114,641</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>152,357</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>278,986</u>	
5b. Personal Property 2011	- <u>266,586</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>12,400</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>74,410</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>239,167</u>	
8. Total Estimated Valuation July 1, 2012	<u>10,092,043</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>9,852,876</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02427</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>2,783</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>117,424</u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>117,424</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Mt Pleasant Township

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	12,155	1,989	21	283
Debt Service	0	0	0	0
Library	0	0	0	0
Road	100,409	16,432	179	2,346
Cemetery	2,077	340	4	49
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	114,641	18,761	204	2,678

County Treasurer's Motor Vehicle Estimate

18,761

County Treasurer's Recreational Vehicle Estimate

204

County Treasurer's 16/20M Vehicle Estimate

2,678

Motor Vehicle Factor

0.16365

Recreational Vehicle Factor

0.00178

16/20M Vehicle Factor

0.02336

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Mt Pleasant Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	5,038	3,826	2,809
Receipts:			
Ad Valorem Tax	9,137	12,155	xxxxxxxxxxxxxx
Delinquent Tax	170		
Motor Vehicle Tax	1,915	1,482	1,989
Recreational Vehicle Tax	21	16	21
16/20 M Vehicle Tax	267	227	283
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Co Treasurer Balance January	454	503	
Co Treasurer Balance December	-503		
Interest on Idle Funds	1,802		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	13,263	14,383	2,293
Resources Available:	18,301	18,209	5,102
Expenditures:			
Officers Pay		1,200	1,200
Salaries & Wages			
Employee Benefits		6,000	6,000
Supplies		900	900
Equipment			
Buildings Maintenance		300	300
Insurance		7,000	7,000
	14,475		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	14,475	15,400	15,400
Unencumbered Cash Balance Dec 31	3,826	2,809	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	15,400	15,400	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,400
		Tax Required	10,298
Delinquent Comp Rate:		0.0%	0
Amount of 2012 Ad Valorem Tax			10,298

Road

Special Machinery K.S.A. 68-141g	2011 Actual
Unencumbered Cash Balance, Jan 1	267,603
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	46,000
Resources Available:	313,603
Total Expenditures	
Unencumbered Cash Balance, Dec 31	313,603

Mt Pleasant Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Cemetery	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	1,492	1,505	467
Receipts:			
Ad Valorem Tax	1,970	2,077	xxxxxxxxxxxxxx
Delinquent Tax	32		
Motor Vehicle Tax	328		340
Recreational Vehicle Tax	3		4
16/20 M Vehicle Tax	61		49
Co treasurer balance January	104	85	
Co Treasurer Balance December	-85		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,413	2,162	393
Resources Available:	3,905	3,667	860
Expenditures:			
Appropriations	2,400	3,200	3,200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,400	3,200	3,200
Unencumbered Cash Balance Dec 31	1,505	467	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	3,200	3,200	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,200
		Tax Required	2,340
	Delinquent Comp Rate:	0.0%	0
	Amount of 2012 Ad Valorem Tax		2,340

Desired Carryover Into 2014

Desired Carryover Amount:	\$0
Estimated Mill Rate Impact:	
2013 Tot Exp/Non-Appr Must Be:	\$0
Expenditures Must Be Changed by:	\$0

Projected Carryover Into 2014

\$467	2012 Ending Cash Balance (est.)
\$393	2013 Non-AV Receipts (est.)
\$2,340	2013 Ad Valorem Tax (est.)
\$3,200	Total 2013 Resources Available
\$2,520	Less 2011 Expenditures + 5%
\$680	Projected 2014 carryover (est.)

Mill Rate Comparison

0.232	2013 Fund Mill Rate
0.219	2012 Fund Mill Rate
11.635	Total 2013 Mill Rate
12.050	Total 2012 Mill Rate

Adopted Budget

Adopted Budget 0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2012 Ad Valorem Tax		0

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Desired Carryover Into 2014

Desired Carryover Amount:	\$0
Estimated Mill Rate Impact:	
2013 Tot Exp/Non-Appr Must Be:	\$0
Expenditures Must Be Changed by:	\$0

Projected Carryover Into 2014

\$0	2012 Ending Cash Balance (est.)
\$0	2013 Non-AV Receipts (est.)
\$0	2013 Ad Valorem Tax (est.)
\$0	Total 2013 Resources Available
\$0	Less 2011 Expenditures + 5%
\$0	Projected 2014 carryover (est.)

Mill Rate Comparison

	2013 Fund Mill Rate
	2012 Fund Mill Rate
11.635	Total 2013 Mill Rate
12.050	Total 2012 Mill Rate

NOTICE OF BUDGET HEARING

The governing body of
Mt Pleasant Township
Atchison County

will meet on October 29, 2012 at 6:00 pm at 501 Osage Rd, Atchison, Ks 66002 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 501 Osage Rd, Atchison, Ks 66002 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	14,475	0.988	15,400	1.278	15,400	10,298	1.020
Debt Service							
Library							
Road	120,833	10.261	135,000	10.553	132,133	104,786	10.383
Cemetery	2,400	0.213	3,200	0.219	3,200	2,340	0.232
Special Machinery	313,603						
Totals	451,311	11.462	153,600	12.050	150,733	117,424	11.635
Less: Transfers	0		0		0		
Net Expenditure	451,311		153,600		150,733		
Total Tax Levied	107,136		114,641		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	9,348,427		9,514,909		10,092,043		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Janice Reiss
Mt Pleasant Twp Clerk

**Official Publication
NOTICE OF BUDGET HEARING**

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Actual Tax Rate*
General	14,475	0.988	15,400	1.278	15,400	10,298	1.020
Debt Service							
Road	120,833	10.261	135,000	10.553	132,133	104,786	10.383
Cemetery	2,400	0.213	3,200	0.219	3,200	2,340	0.232
Special Machinery	313,603						
Totals	451,311	11.462	153,600	12.050	150,733	117,424	11.635
Less: Transfers	0		0		0		
Net Expenditure	451,311		153,600		150,733		
Total Tax Levied	107,136		114,641				
Assessed Valuation Township	9,348,427		9,514,909		10,092,043		
Outstanding Indebtedness January 1							
	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

* Tax rates are expressed in mills.

Janice Reiss, Mt. Pleasant Twp. Clerk

September 26, 2012