2013

CERTIFICATE

To the Clerk of Atchison County, State of Kansas We, the undersigned, officers of

Mt Pleasant Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine J	Limit for 2013	2	Tor Expenditures		Use Only
Alloc of MVT, RVT, 16/20	M Vehicles Tax	3	1		
Schedule of Transfers	venienes run	4	†		
Statement of Indebt. & Leas	e/Purchase	5	†		
		<u> </u>]		
Fund	K.S.A.				
General Debt Service	79-1962	6	15,400	10,298	1,019
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	132,133	104,786	10.368
Cemetery	12-1403	8	3,200	2,340	,232
					7
Special Machinery	· · · · · · · · · · · · · · · · · · ·	7			···
Totals		XXXXXX	150,733	117,424	11.619
Budget Summary		9			
Neighborhood Revitalization	Rebate		Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's 1				
Township	10,107,	119			
Assisted by:	November 1st V	aluation			
Address:	_ _	/2	Jan C.C.		
radices.		-			
	_ /	\leq	Sheer a	100-	
Email:	_ (2 ma	2	-t
···	_	-/	conce Mi Dec		
Attest: 10-17	2012	4			
Pauline 7	Lee	<u> </u>			
County Clerk	-\"		Gover	ning Body	
Special Road Election hold	r.	¥ 244*			
pecial Road Election held _ irst levy in	ior	Mills	or years.		

Computation to Determine Limit for 2013

1.	Total Tax Levy Amount in 2012	+ \$	Amount of Levy 114,641
2. 3.	Debt Service Levy in 2012 Tax Levy Excluding Debt Service	- \$_ \$_	0 114,641
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012: + 152,357		
5.	5a. Personal Property 2012 + 278,986 5b. Personal Property 2011 - 266,586 5c. Increase in Personal Property (5a minus 5b) + 12,400		
6.	Valuation of Property that Changed in Use during 2012: (Use Only if > 0) + 74,410		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 239,167		
8.	Total Estimated Valuation July 1,2012 10,092,043		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 9,852,876		
10.	Factor for Increase (7 divided by 9) 0.02427		
11.	Amount of Increase (10 times 3)	+ \$ _	2,783
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$_	117,424
13.	Debt Service Levy in this 2013	_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		117,424

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Alloc	Allocation for Year 2013	13
for 2012	Amount for 2013	MVT	RVT	16/20M Veh
General	12,155	1,989	21	283
Debt Service	0	0	0	0
Library	0	0	0	0
Road	100,409	16,432	179	2,346
Cemetery	2,077	340	4	49
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
- Washington and the second	0	0	0	0
MAAAAAA PRAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA	0	0	0	0
	0	0	0	0
Total	114,641	18,761	204	2,678
County Treasurer's Motor Vehicle Estimate	· Vehicle Estimate	18,761		
-				
County Treasurer's Recreational Vehicle Estimate	ational Vehicle Estimate	***************************************	204	
County Treasurer's 16/20M Vehicle Estimate	M Vehicle Estimate		,	2,678
Motor Vehicle Factor		0.16365		
Recreational Vehicle Factor	or	1	0.00178	
16/20M Vehicle Factor			ı	0.02336

Mt Pleasant Township Atchison County

STATEMENT OF INDEBTEDNESS

10(4)	Total	Total Other		Other		Total G.O. Bonds				G.U. Bonds	Dent.	7	of	Туре
											issue		of Of	Date
											%	2 7 6	Rate	Interest
											issued	ampount.	A mount	
0	Û	٥			0	0					Jan 1,2012	Simonsiano	Outatandina	Amount
								-			Interest	Date	<u> </u>	
											Principal	e Due		
0	0	,				>					Interest	21		Amo
0	0				0	,					Principal	2012		Amount Due
0	0				0				!		Interest	2		Am
0	0				_ 					1 1 1 1 1 1 1 1	Principal	2013	לאוויסמווי דעס	unt Due

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	Γ	 Τ	Τ	Τ	Τ	Τ	T	T	 ı -	Т	7	Τ	Τ			
													Purchased	Items	•	
													Date	유)	
													(Months)	Contract	of	Term
													%	Rate	Interest	
1 0121	77.4-1												(Beginning Principal)	Financed	Amount Principal 1	Total
0													Jan 1,2012	Balance On	Principal	
0													2012 2013	Due	Payments	
													2013	Due	Payment	

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WIT	TH A TAX LEVY	
-------------------------	---------------	--

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	5,038		5 2,809
Receipts:	2,030	3,020	2,009
Ad Valorem Tax	9,137	12.155	xxxxxxxxxxxxx
Delinquent Tax	170	12,100	
Motor Vehicle Tax	1,915	1,482	1,989
Recreational Vehicle Tax	21	16	
16/20 M Vehicle Tax	267	227	
LAVTR		22.	0
Gross Earnings (Intangibles) Tax			0
Co Treasurer Balance January	454	503	
Co Treasurer Balance December			
Co Treasurer Darance December	-503		
		····	
Interest on Idle Funds	1.000		
Miscellaneous	1,802		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	13,263	14 303	
Resources Available:	18,301	14,383	
Expenditures:	10,301	18,209	5,102
	-		
Officers Pay		1,200	1 200
Salaries & Wages	· · · · · · · · · · · · · · · · · · ·	1,200	1,200
Employee Benefits		6,000	6 000
Supplies		900	6,000 900
Equipment		900	900
Buildings Maintenance		300	300
Insurance		7,000	7,000
	14,475	7,000	7,000
	- 3,770		
			*
		· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·
Transfer C			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate Miscellaneous			
Does misc. exceed 10% of Total Expenditures Total Expenditures			
Unencumbered Cash Balance Dec 31	14,475	15,400	15,400
2011/2012 Budget Authority Amount:	3,826	2,809	XXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	15,400	15,400	XXXXXXXXXXXXX
	Non	Appropriated Balance	
	ı otal Expenditu	re/Non-Appr Balance	15,400
r	Noting and Co. 5	Tax Required	10,298
L	Delinquent Comp Rate:	0.0%	0
	Amount of 2	012 Ad Valorem Tax	10,298

Mt Pleasant Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2013

Road	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance January 1	Actual for 2011	Estimate for 2012	Year for 2013
Receipts:	1,622	4,819	390
Ad Valorem Tax	04.004		
Delinquent Tax	94,894	100,409	XXXXXXXXXXXXXX
Motor Vehicle Tax	1,398		
Recreational Vehicle Tax	16,060	15,407	
16/20M Vehicle Tax	175	159	
Special Highway/Gasoline Tax	2,069	2,365	
co Treasurer Balance January	8,025	8,000	
to Treasurer Balance January	5,640	4,231	
Co Treasurer Balance December	-4,231		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec		· · · · · · · · · · · · · · · · · · ·	
Total Receipts	404.000		
Resources Available:	124,030	130,571	26,957
Expenditures:	125,652	135,390	27,347
Officers Pay		1,000	1,000
Salaries & Wages		20,000	1,000 20,000
Employee Benefits		20,000	20,000
Road Maintenance		·	
Road Materials		100,000	07 122
Equipment		14,000	97,133
		14,000	14,000
	120,833	"	
	120,633		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			·
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	120,833	135,000	132,133
Unencumbered Cash Balance Dec 31	4,819		XXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	165,483		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
- , <u>-</u>		Appropriated Balance	······································
	Total Expenditu	re/Non-Appr Balance	120 122
		Tax Required	132,133
D	elinquent Comp Rate:	0.0%	104,786
D	Amount of 2	012 Ad Valorem Tax	104 706
	AMOUNT OF Z	VIZ AU VAIOTEIII I AX	104,786

Special Machinery	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	267,603
Transfers from:	207,003
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	46,000
Resources Available:	313,603
Total Expenditures	515,005
Unencumbered Cash Balance, Dec 31	313,603

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	1,492		
Receipts:		1,000	7
Ad Valorem Tax	1,970	2.07	7 XXXXXXXXXXXXXXX
Delinquent Tax	32		- Annananananan
Motor Vehicle Tax	328		341
Recreational Vehicle Tax	3		341
16/20 M Vehicle Tax	61		49
Co treasurer balance January	104	85	
Co Treasurer Balance December	-85		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,413	2,162	101
Resources Available:	3,905	3,667	
Expenditures:		3,007	300
Appropriations	2,400	3,200	3,200
Neighborhood Revitalization Rebate			
Miscellaneous			T
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,400	3,200	3,200
Unencumbered Cash Balance Dec 31	1,505	467	XXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	3,200	3,200	XXXXXXXXXXXXXXX
	Non-	-Appropriated Balance	
	Total Expending	ure/Non-Appr Balance	3,200
		Tax Required	2,340
D	Pelinquent Comp Rate:	0.0%	0
	Amount of :	2012 Ad Valorem Tax	2,340

Adopted Budget

-	Prior Year	Current Year	Proposed Budget
0		Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1			0 1001 2013
Receipts:		· · · · · · · · · · · · · · · · · · ·	'
Ad Valorem Tax		 	XXXXXXXXXXXXXX
Delinquent Tax		 	ANNANANANA
Motor Vehicle Tax	 		
Recreational Vehicle Tax			
16/20M Vehicle Tax			
	ļ. <u>" "</u>		
			
Interest on Idle Funds			
Miscellaneous		 	<u> </u>
Does miscellaneous exceed 10% of Total Rec	 		ļ
Total Receipts			
Resources Available;			
Expenditures:	0	<u> </u>	. 0
	 		
			
		<u> </u>	
······································	 		
		<u> </u>	,, <u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>
	 		
		· · · · · · · · · · · · · · · · · · ·	L
Neighborhood Revitalization Rebate			
Miscellaneous	<u> </u>		
Does misc. exceed 10% of Total Expenditure	 		
Total Expenditures			
Unencumbered Cash Balance Dec 31	0	0	
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXX
2011/2012 Dudget Authority Amount:		0	XXXXXXXXXXXXXX
	Nor	-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	0
,	D-15	Tax Required	
<u> </u>	Delinquent Comp Rate:	0.0%	0
D XI	Amount of	2012 Ad Valorem Tax	0
Page No.	X		

Page No. 8

Desired Carryover Into 2	014
Desired Carryover Amount:	\$0
Estimated Mill Rate Impact:	
2013 Tot Exp/Non-Appr Must Be:	
Expenditures Must Be Changed by:	\$0

P	rojected Carryover Into 2014
\$467	2012 Ending Cash Balance (est.)
S393	2013 Non-AV Receipts (est.)
\$2,340	2013 Ad Valorem Tax (est.)
\$3,200	Total 2013 Resources Available
\$2,520	Less 2011 Expenditures + 5%
\$680	Projected 2014 carryover (est.)

	MIU Rate Comparison
0.232	2013 Fund Mill Rate
0.219	2012 Fund Mill Rate
11.635	Total 2013 Mill Rate
12.050	Total 2012 Mill Rate

Desired Carryover Into 2014					
Desired Carryover Amount:	\$0				
Estimated Mill Rate Impact:					
2013 Tot Exp/Non-Appr Must Be:	\$0				
Expenditures Must Be Changed by:	\$0				

	Projected Carryover Into 2014	
\$0	2012 Ending Cash Balance (est.)	
20	2013 Non-AV Receipts (est.)	
S0	2013 Ad Valorem Tax (est.)	
\$0	Total 2013 Resources Available	
\$0	Less 2011 Expenditures + 5%	
50	Projected 2014 carryover (est.)	
	\$0 \$0 \$0 \$0 \$0	S0

	Mill Rate Comparison				
	2013 Fund Mill Rate				
	2012 Fund Mill Rate				
11.635	Total 2013 Mill Rate				
12.050	Total 2012 Mill Rate				

NOTICE OF BUDGET HEARING

The governing body of Mt Pleasant Township

will meet on October 29, 2012 at 6:00 pm at 501 Osage Rd, Atchison, Ks 66002 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 501 Osage Rd, Atchison, Ks 66002 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Vear Act	nol 2011	Current Year Estimate 2012 Proposed Budget 2013					
	Prior Year Actual 2011		Current Year Es	umate 2012	Proposed Budget 2013			
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad	Est. Tax	
General	14,475	0.988	15,400	1.278		Valorem Tax	Rate*	
Debt Service		0.700	13,700	1.276	15,400	10,298	1.020	
Library							·	
Road	120,833	10.261	135,000	10.553	120 120	104 706		
Cemetery	2,400	0.213	3,200	0.219	132,133 3,200	104,786 2,340	10.383 0.232	
Special Machinery Totals Less: Transfers	313,603 451,311	11.462	153,600	12.050	150,733	117,424	11.635	
Net Expenditure Total Tax Levied Assessed Valuation: Township	9,348,427	<u> </u> - -	0 153,600 114,641 9,514,909		0 150,733 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			
Outstanding Indebtedness, Jan 1 G.O. Bonds Other Lease Pur Princ Total *Tax rates are expressed in 1	2010 0 0 0 0		2011 0 0 0 0	<u>.</u>	2012 0 0 0 0 0			

Janice Reiss Mt Pleasant Twp Clerk

Page No. 9

Official Publication NOTICE OF BUDGET HEARING

Language Commence

NOTICE OF BUDGET HEARING

The governing body of Mt. Pleasant Township, Atchison County, will meet on October 29, 2012 at 6:00 p.m./at 501
Osage Rd., Atchison, Ks. 66002, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 501 Osage Rd., Atchison, Ks. 66002 and will be available at this hear-

BUDGET SUMMARY
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2011	Current Year Estir	nate for 2012	Proposed Budget 2013			
Tigg of State a	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Actual Tax Rate*	
Fund - General	14,475	0.988	(15,400	1.278	15 400	10,298	1.020	
Debt Service Road Cemetery	120,833 2,400	10.261 0.213	135,000 3,200	10.553 0.219	132,133 3,200	104,786 2,340	10.383 0.232	
Special Machinery Totals Less: Transfers	451,311 0	11.462	153,600 0	12.050	150,733 0	117,424	11.635	
Net Expenditure Total Tax Levied Assessed Valuation			153,600 114,641	ecilialete (va rado el erejo:	150,733	to bly 12 sec s distribute	o despesallo Spartollo	
Township Outstanding Inde	9,348,427 btedness Janua 2010	ry 1	9,514,909	Alianciis (docum Cuulta (goy is) Antisana	10,092,043	anganga Mga arbinga Mga arbinga	ransva Lastatus Vastatus	
G.O. Bonds Other	0		0 0 0	era empara. E grenava	.0 0			
Lease Pur. Princ Total	0		0		0	Artikosyjes Masturi		
* Tax rates are ex Janice Reiss, Mt. September 26, 20	Pleasant Twp. (i ek k an				