

**CERTIFICATE**

2013

To the Clerk of Cherokee County, State of Kansas  
We, the undersigned, officers of

**Neosho Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

|  |                         | 2013 Adopted Budget                  |                                  |                               |
|--|-------------------------|--------------------------------------|----------------------------------|-------------------------------|
| Table of Contents:                       |                         | Budget Authority<br>for Expenditures | Amount of 2012<br>Ad Valorem Tax | County<br>Clerk's<br>Use Only |
| Computation to Determine Limit for 2013  | Page<br>No. 2           |                                      |                                  |                               |
| Alloc of MVT, RVT, and 16/20M Vehicles T | 3                       |                                      |                                  |                               |
| Schedule of Transfers                    | 4                       |                                      |                                  |                               |
| Statement of Indebt. & Lease/Purchase    | 5                       |                                      |                                  |                               |
|  |                         |                                      |                                  |                               |
| <u>Fund</u>                              | <u>K.S.A.</u>           |                                      |                                  |                               |
| General                                  | 79-1962                 | 16,748                               | 14,580                           | 4.294                         |
| Debt Service                             | 10-113                  |                                      |                                  |                               |
| Library                                  | 12-1220                 |                                      |                                  |                               |
| Road                                     | 68-518c                 |                                      |                                  |                               |
|  |                         |                                      |                                  |                               |
|  |                         |                                      |                                  |                               |
|  |                         |                                      |                                  |                               |
|  |                         |                                      |                                  |                               |
|  |                         |                                      |                                  |                               |
|  |                         |                                      |                                  |                               |
|  |                         |                                      |                                  |                               |
| Special Machinery                        |                         |                                      |                                  |                               |
| <b>Totals</b>                            | xxxxxx                  | 16,748                               | 14,580                           | 4.294                         |
| Budget Summary                           | 7                       |                                      |                                  |                               |
| Neighborhood Revitalization Rebate       |                         | Is a Resolution required? No         |                                  |                               |
| Resolution                               |                         |                                      |                                  |                               |
| Final Assessed Valuation:                | County Clerk's Use Only |                                      |                                  |                               |
| Township                                 | 3,395,579               |                                      |                                  |                               |
|  | Nov. 1, 2012 Valuation  |                                      |                                  |                               |

Assisted by:  
Carolyn Brock

Address:  
612 SW Terrace Ave  
Topeka KS 66611  
Email:  
brockck@sbcglobal.net

Attest: 2012

County Clerk

Governing Body

Special Road Election held for Mills for years.  
First levy in

Neosho Township

2013

**Computation to Determine Limit for 2013**

|   |                   | <b>Amount of Levy</b> |
|---|-------------------|-----------------------|
| 1. Total Tax Levy Amount in 2012  | + \$              | <u>14,364</u>         |
| 2. Debt Service Levy in 2012  | - \$              | <u>0</u>              |
| 3. <b>Tax Levy Excluding Debt Service</b>   | \$                | <u>14,364</u>         |
| <b>2012 Valuation Information for Valuation Adjustments:</b>                        |                   |                       |
| 4. <b>New Improvements for 2012:</b>  | + <u>47,542</u>   |                       |
| 5. <b>Increase in Personal Property for 2012:</b>                                   |                   |                       |
| 5a. Personal Property 2012  | + <u>11,033</u>   |                       |
| 5b. Personal Property 2011  | - <u>13,753</u>   |                       |
| 5c. Increase in Personal Property (5a minus 5b)                                     | + <u>0</u>        |                       |
|   | (Use Only if > 0) |                       |
| 6. <b>Valuation of Property that Changed in Use during 2012:</b>                    | + <u>0</u>        |                       |
| 7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>                              | <u>47,542</u>     |                       |
| 8. Total Estimated Valuation July 1, 2012   | <u>3,208,966</u>  |                       |
| 9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>                     | <u>3,161,424</u>  |                       |
| 10. Factor for Increase (7 divided by 9)  | <u>0.01504</u>    |                       |
| 11. Amount of Increase (10 times 3)   | + \$ <u>216</u>   |                       |
| 12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b> | \$ <u>14,580</u>  |                       |
| 13. <b>Debt Service Levy in this 2013</b>   | <u>0</u>          |                       |
| 14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>  | <u>14,580</u>     |                       |

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Neosho Township  
Cherokee County

2013

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax**

| Budgeted Funds<br>for 2012 | Budget Tax Levy<br>Amount for 2013 | Allocation for Proposed Year 2013 |     |            |
|----------------------------|------------------------------------|-----------------------------------|-----|------------|
|                            |                                    | MVT                               | RVT | 16/20M Veh |
| General                    | 14,364                             | 1,275                             | 24  | 126        |
| Debt Service               | 0                                  | 0                                 | 0   | 0          |
| Library                    | 0                                  | 0                                 | 0   | 0          |
| Road                       | 0                                  | 0                                 | 0   | 0          |
|                            | 0                                  | 0                                 | 0   | 0          |
|                            | 0                                  | 0                                 | 0   | 0          |
|                            | 0                                  | 0                                 | 0   | 0          |
|                            | 0                                  | 0                                 | 0   | 0          |
|                            | 0                                  | 0                                 | 0   | 0          |
| Total                      | 14,364                             | 1,275                             | 24  | 126        |

|  |                |                |                |
|--|----------------|----------------|----------------|
| County Treasurer's Motor Vehicle Estimate        | <u>1,275</u>   |                |                |
| County Treasurer's Recreational Vehicle Estimate |                | <u>24</u>      |                |
| County Treasurer's 16/20M Vehicle Estimate       |                |                | <u>126</u>     |
| Motor Vehicle Factor                             | <u>0.08876</u> |                |                |
| Recreational Vehicle Factor                      |                | <u>0.00167</u> |                |
| 16/20M Vehicle Factor                            |                |                | <u>0.00877</u> |

Neosho Township

### Schedule of Transfers

| Expenditure<br>Fund Transferred<br>From: | Receipt<br>Fund Transferred<br>To: | Actual<br>Amount for<br>2011 | Current<br>Amount for<br>2012 | Proposed<br>Amount for<br>2013 | Transfers<br>Authorized by<br>Statute |
|--|------------------------------------|------------------------------|-------------------------------|--------------------------------|---------------------------------------|
| General                                  | Special Machinery                  | -                            | -                             | -                              |                                       |
| General                                  | Special Machinery                  | -                            | -                             | -                              |                                       |
| Road                                     | Special Machinery                  | -                            | -                             | -                              |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  | Total                              | 0                            | 0                             | 0                              |                                       |
|  | Adjustments*                       |                              |                               |                                |                                       |
|  | Adjusted Totals                    | 0                            | 0                             | 0                              |                                       |

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

| Type of Debt              | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2012 | Date Due |           | Amount Due 2012 |           | Amount Due 2013 |           |
|---------------------------|---------------|-----------------|---------------|--------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
|                           |               |                 |               |                                | Interest | Principal | Interest        | Principal | Interest        | Principal |
| G.O. Bonds                |               |                 |               |                                |          |           |                 |           |                 |           |
|                           |               |                 |               |                                |          |           |                 |           |                 |           |
|                           |               |                 |               |                                |          |           |                 |           |                 |           |
| Total G.O. Bonds          |               |                 |               | 0                              |          |           | 0               | 0         | 0               | 0         |
| Other                     |               |                 |               |                                |          |           |                 |           |                 |           |
|                           |               |                 |               |                                |          |           |                 |           |                 |           |
|                           |               |                 |               |                                |          |           |                 |           |                 |           |
| Total Other               |               |                 |               | 0                              |          |           | 0               | 0         | 0               | 0         |
| <b>Total Indebtedness</b> |               |                 |               | <b>0</b>                       |          |           | <b>0</b>        | <b>0</b>  | <b>0</b>        | <b>0</b>  |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1,2012 | Payments Due 2012 | Payments Due 2013 |
|-----------------|---------------|---------------------------|-----------------|---|---------------------------------|-------------------|-------------------|
| None            |               |                           |                 |   |                                 |                   |                   |
|                 |               |                           |                 |   |                                 |                   |                   |
|                 |               |                           |                 |   |                                 |                   |                   |
|                 |               |                           |                 |   |                                 |                   |                   |
|                 |               |                           |                 |   |                                 |                   |                   |
|                 |               |                           |                 |   |                                 |                   |                   |
|                 |               |                           |                 |   |                                 |                   |                   |
|                 |               |                           |                 |   |                                 |                   |                   |
|                 |               |                           |                 |   |                                 |                   |                   |
|                 |               |                           |                 |   |                                 |                   |                   |
|                 |               |                           |                 | <b>Total</b>                                | <b>0</b>                        | <b>0</b>          | <b>0</b>          |

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



Neosho Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>General                       | Prior Year<br>Actual for 2011 | Current Year<br>Estimate for 2012 | Proposed Budget<br>Year for 2013 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1             | 595                           | 2,188                             | 743                              |
| Receipts:                                       |                               |                                   |                                  |
| Ad Valorem Tax                                  | 13,809                        | 14,364                            | XXXXXXXXXXXXXXXX                 |
| Delinquent Tax                                  |                               |                                   |                                  |
| Motor Vehicle Tax                               | 1,195                         | 1,495                             | 1,275                            |
| Recreational Vehicle Tax                        | 22                            | 21                                | 24                               |
| 16/20 M Vehicle Tax                             |                               | 126                               | 126                              |
| LAVTR   |                               |                                   | 0                                |
| Gross Earnings (Intangibles) Tax                |                               |                                   | 0                                |
|   |                               |                                   |                                  |
| Interest on Idle Funds                          |                               |                                   |                                  |
| Miscellaneous                                   |                               |                                   |                                  |
| Does miscellaneous exceed 10% of Total Receipts |                               |                                   |                                  |
| <b>Total Receipts</b>                           | <b>15,026</b>                 | <b>16,006</b>                     | <b>1,425</b>                     |
| <b>Resources Available:</b>                     | <b>15,621</b>                 | <b>18,194</b>                     | <b>2,168</b>                     |
| Expenditures:                                   |                               |                                   |                                  |
|   |                               |                                   |                                  |
| Officers Pay                                    | 600                           | 450                               | 600                              |
| Mowing  | 9,450                         | 8,255                             | 10,000                           |
| Budget & Publication                            | 139                           | 150                               | 175                              |
| Fire Protection                                 | 2,922                         | 3,200                             | 3,200                            |
| Supplies  | 22                            | 150                               | 150                              |
| Buildings Maintenance                           |                               | 566                               | 600                              |
| Insurance                                       |                               |                                   |                                  |
| Repairs   |                               | 1,000                             | 1,000                            |
| Dumpsters                                       |                               | 480                               |                                  |
| Equipment                                       |                               | 3,200                             | 1,023                            |
| Tree Service                                    | 300                           |                                   |                                  |
|   |                               |                                   |                                  |
| Transfer to Spec. Mach.(No Levy)                |                               |                                   |                                  |
| Does the General Fund have a tax levy           |                               |                                   |                                  |
| Transfer to Spec. Mach.(Gen has Levy)           |                               |                                   |                                  |
| Transfer can not exceed 25% Resources Available |                               |                                   |                                  |
| Neighborhood Revitalization Rebate              |                               |                                   |                                  |
| Miscellaneous                                   |                               |                                   |                                  |
| Does misc. exceed 10% of Total Expenditures     |                               |                                   |                                  |
| <b>Total Expenditures</b>                       | <b>13,433</b>                 | <b>17,451</b>                     | <b>16,748</b>                    |
| Unencumbered Cash Balance Dec 31                | 2,188                         | 743                               | XXXXXXXXXXXXXXXX                 |
| 2011/2012 Budget Authority Amount:              | 15,100                        | 17,451                            | XXXXXXXXXXXXXXXX                 |
| Non-Appropriated Balance                        |                               |                                   |                                  |
| Total Expenditure/Non-Appr Balance              |                               |                                   | 16,748                           |
| Tax Required                                    |                               |                                   | 14,580                           |
| Delinquent Comp Rate: 0.0%                      |                               |                                   | 0                                |
| Amount of 2012 Ad Valorem Tax                   |                               |                                   | 14,580                           |

# NOTICE OF BUDGET HEARING

The governing body of  
**Neosho Township**  
**Cherokee County**

will meet on July 17, 2012 at 7:30 PM at 10196 SW 69th Terrace, Columbus for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 10196 SW 69th Terrace, Columbus and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund                | Prior Year Actual 2011 |                  | Current Year Estimate 2012 |                  | Proposed Budget 2013              |                               |                |
|---------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
|                     | Expenditures           | Actual Tax Rate* | Expenditures               | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2012 Ad Valorem Tax | Est. Tax Rate* |
| General             | 13,433                 | 4.519            | 17,451                     | 4.517            | 16,748                            | 14,580                        | 4.544          |
| Totals              | 13,433                 | 4.519            | 17,451                     | 4.517            | 16,748                            | 14,580                        | 4.544          |
| Less: Transfers     | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Net Expenditure     | 13,433                 |                  | 17,451                     |                  | 16,748                            |                               |                |
| Total Tax Levied    | 0                      |                  | 14,364                     |                  | XXXXXXXXXXXXXXXX                  |                               |                |
| Assessed Valuation: |                        |                  |                            |                  |                                   |                               |                |
| Township            | 3,166,891              |                  | 3,179,927                  |                  | 3,208,966                         |                               |                |

\*Tax rates are expressed in mills.

Vernon Hill  
Trustee



STATE OF KANSAS, COUNTY OF CHEROKEE, SS:

A thrice weekly newspaper published in the city of Columbus, Cherokee County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States Post Office, Columbus, Kansas. The Columbus News-Report has been continuously and uninterruptedly published three times weekly for more than fifty weeks a year and has been so published for more than one year prior to the first publication of the notice hereinafter mentioned. A copy of that notice, is hereto attached, and was published in the regular and entire edition published on June 25, 2012 issue of said Columbus News-Report.

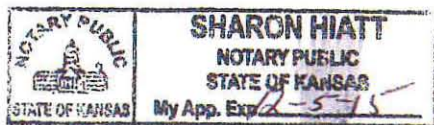
*Larry Hall*

June 25, 2012

Sharon Huth

Notary Public

**Printer's Fee: \$35.**



**NOTICE OF BUDGET HEARING**

The governing body of  
**Nesho Township**  
**Cherokee County**

will meet on July 17, 2012 at 7:30 PM at 10196 SW 69th Terrace, Columbus for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Denial budget information is available at 10196 SW 69th Terrace, Columbus and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund                | Prior Year Actual 2011 |           | Current Year Estimate 2012 |           | Proposed Budget 2013              |                                     |
|---------------------|------------------------|-----------|----------------------------|-----------|-----------------------------------|-------------------------------------|
|                     | Expenditures           | Tax Rate* | Expenditures               | Tax Rate* | Budget Authority for Expenditures | Amount of 2012 Ad Valorem Tax Rate* |
| General             | 13,433                 | 4.519     | 17,451                     | 4.517     | 16,748                            | 14.580                              |
| Totals              | 13,433                 | 4.519     | 17,451                     | 4.517     | 16,748                            | 14.580                              |
| Local Transfers     | 0                      |           | 0                          |           | 0                                 |                                     |
| Net Expenditure     | 13,433                 |           | 17,451                     |           | 16,748                            |                                     |
| Total Tax Levied    | 0                      |           | 14,364                     |           | XXXXXXXXXXXXXXX                   |                                     |
| Assessed Valuation: |                        |           |                            |           |                                   |                                     |
| Township            | 3,166,891              |           | 3,179,927                  |           | 3,208,966                         |                                     |

\*Tax rates are expressed in mills

Vernon Hill  
Trustee