

CERTIFICATE

2013

To the Clerk of Wabaunsee, State of Kansas
We, the undersigned, officers of

Newbury

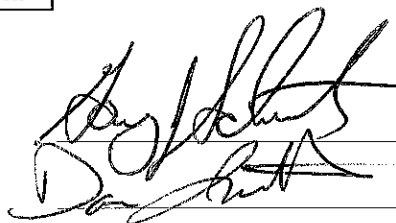
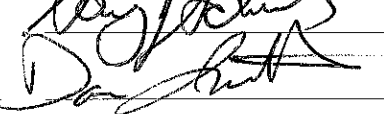
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962		7,870	7,192	.770
Debt Service	10-113				
Library	12-1220				
Road	68-518c		90,902	87,625	12.094
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Cemetery	80-932		2,735	1,564	.216
Special Machinery					
Totals		xxxxxx	101,507	96,380	13.080
Budget Summary		0			
Neighborhood Revitalization		#REF!	Is a Resolution required?	#REF!	
Resolution		#REF!			
Final Assessed Valuation:	County Clerk's Use Only				
Newbury	7,245,257				
McFarland City	1,026,329				
Paxico City	1,064,304				
Total Assessed Valuation	9,340,890				
	Nov. 1, 2012 Valuation				

Assisted by:
Jennifer Savage

Address:
215 Kansas
La, KS 66401

Email:
jensavage@embarqmail.com

 Treasurer
 Trustee

Newbury

Attest: _____, 2012

County Clerk

Governing Body

Special Road Election held _____ for ____ Mills for ____ years.
First levy in _____.

Computation to Determine Limit for 2013

		Amount of Levy
Total Tax Levy Amount in 2012	+ \$	86,078
2. Debt Service Levy in 2012	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>86,078</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>56,497</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>294,127</u>	
5b. Personal Property 2011	- <u>260,622</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>33,505</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	+ <u>40,629</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>130,631</u>	
8. Total Estimated Valuation July 1, 2012	<u>9,343,045</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>9,212,414</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01418</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>1,221</u>	
Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>87,299</u></u>	
13. Debt Service Levy in this 2013	<u>#REF!</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>#REF!</u></u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	7,200	641	12	42
Debt Service		0	0	0
Library		0	0	0
Road	75,878	6,753	123	448
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
Cemetery	3,000	267	5	18
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	86,078	7,661	140	508

County Treasurer's Motor Vehicle Estimate 7,661

County Treasurer's Recreational Vehicle Estimate 140

County Treasurer's 16/20M Vehicle Estimate 508

Motor Vehicle Factor 0.08900

Recreational Vehicle Factor 0.00163

16/20M Vehicle Factor 0.00590

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	0	-2	-17
Receipts:			
Ad Valorem Tax	6,383	7,200	XXXXXXXXXXXXXXXXXX
Delinquent Tax	202	0	
Motor Vehicle Tax	723	607	641
Recreational Vehicle Tax	12	9	12
16/20 M Vehicle Tax	31	39	42
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,351	7,855	695
Resources Available:	7,351	7,853	678
Expenditures:			
Salaries & Wages	0	1,750	1,750
Insurance	1,643	125	125
Supplies		700	700
Repairs	3,046	1,700	1,700
RFD#7	2,500	2,000	2,000
Fuel	0	1,415	1,415
Budget & Publication	164	180	180
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			yes
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,353	7,870	7,870
Unencumbered Cash Balance Dec 31	-2	-17	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	7,205	7,870	XXXXXXXXXXXXXXXXXX

See Tab A
See Tab B See Tab D

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	7,870
Tax Required	7,192
Delinquent Comp Rate: 0.0%	0
Amount of 2012 Ad Valorem Tax	7,192

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	0	12,127	-4,047
Receipts:			
Ad Valorem Tax	75,843	75,878	xxxxxxxxxxxxxxxx
Delinquent Tax	1,864	0	
Motor Vehicle Tax	7,034	7,182	6,753
Recreational Vehicle Tax	141	174	123
16/20M Vehicle Tax	421	459	448
Special Highway/Gasoline Tax	0	3,600	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	85,303	87,293	7,324
Resources Available:	85,303	99,420	3,278
Expenditures:			
Officers Pay	450	1,450	1,450
Salaries & Wages	9,540	12,800	12,800
Fuel	5,988	5,000	5,000
Repairs	5,269	3,000	3,000
Equipment	5,664	6,500	6,500
Insurance	4,728	7,300	7,300
Taxes	1,855	6,000	6,000
Gravel	37,770	57,564	45,000
Spray	1,913	3,252	3,252
Cell Phone		600	600
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	73,177	103,466	90,902
Unencumbered Cash Balance Dec 31	12,127	-4,047	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	88,960	103,466	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	90,902
		Tax Required	87,625
		Delinquent Comp Rate:	0.0%
		Amount of 2012 Ad Valorem Tax	87,625

See Tab D

Special Machinery	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	26,352
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	165
Other	
Resources Available:	26,517
Total Expenditures	2,801
Unencumbered Cash Balance, Dec 31	23,716

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire Protection	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			#REF!
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			#REF!
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			#REF!
Total Expenditures	0	0	#REF!
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			#REF!
Tax Required			#REF!
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			#REF!

Adopted Budget

Cemetery	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	161	372	881
Receipts:			
Ad Valorem Tax	2,374	3,000	xxxxxxxxxxxxxxxx
Delinquent Tax	73		
Motor Vehicle Tax	278	225	267
Recreational Vehicle Tax	6	4	5
16/20M Vehicle Tax	17	15	18

Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,748	3,244	290
Resources Available:	2,909	3,616	1,171
Expenditures:			
Concrete		2,000	2,000
Equipment		35	35
Wages	2,537	700	700
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,537	2,735	2,735
Unencumbered Cash Balance Dec 31	372	881	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	2,735	3,405	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,735
Tax Required			1,564
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			1,564

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(Published In the Wabauusee County Signal-Enterprise
Thursday, July 12, 2012)

NOTICE OF BUDGET HEARING

The governing body of

Newbury

Wabauusee

will meet on July 30, 2012 at 8:00 p.m. at Paxico Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabauusee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	7,353	0.755	7,870	0.842	7,870	7,192	0.770
Debt Service							
Library							
Road	73,177	11.756	103,466	11.705	90,902	87,625	12.095
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	2,537	0.368	2,735	0.463	2,735	1,564	0.167
Special Machinery	2,801						
Totals	85,868	12.879	114,071	13.010	101,507	96,380	13.032
Less: Transfers	0		0		0		
Net Expenditure	85,868		114,071		101,507		
Total Tax Levied	85,524		86,078		XXXXXXXXXXXX		
Total Assessed Valuation	8,583,207		8,555,589			9,343,045	
Township Assessed Valuation Only						7,244,789	

Outstanding Indebtedness

	2010	2011	2012
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Gary Schuetz

Township Officer

