

CERTIFICATE

2013

To the Clerk of KINGMAN COUNTY, State of Kansas
We, the undersigned, officers of
NINNESCAH TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		Page No.			
Alloc of MVT, RVT, 16/20M Vehicles & SI		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.	None			
General	79-1962	4	29,000	19,472	
Road	68-518c	5	140,139	116,431	
Special Machinery		5			
Totals		xxxxxx	169,139	135,904	
Budget Summary		6			
Neighborhood Revitalization Rebate		7	Is a Resolution required? Yes		
Resolution		8			
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	Nov. 1, 2012 Valuation				

Assisted by:

Address:

Attest: _____ 2012

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

NINNESCAH TOWNSHIP

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ 116,739
2. Debt Service Levy in 2012	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 116,739

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 105,784
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ 131,654
5b. Personal Property 2011	- 100,630
5c. Increase in Personal Property (5a minus 5b)	+ 31,024
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ 0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	136,808
8. Total Estimated Valuation July 1, 2012	5,937,328
9. Total Valuation less Valuation Adjustment (8 minus 7)	5,800,520
10. Factor for Increase (7 divided by 9)	0.02359
() . Amount of Increase (10 times 3)	+ \$ 2,753
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 119,492
13. Debt Service Levy in this 2013	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	119,492

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

NINNESCAH TOWNSHIP

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	13,719	0	0	0	0
Debt Service	0	0	0	0	0
Road	103,020	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	116,739	0	0	0	0

County Treasurer's Motor Vehicle Estimate 0

County Treasurer's Recreational Vehicle Estimate 0

County Treasurer's 16/20M Vehicle Estimate 0

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.00000

Recreational Vehicle Factor 0.00000

16/20M Vehicle Factor 0.00000

Slider Factor 0.00000

NINNESCAH TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	22,387	24,111	9,528
Receipts:			
Ad Valorem Tax	13,033	13,719	xxxxxxxxxxxxxxxx
Delinquent Tax	3,871		
Motor Vehicle Tax	1,796	655	0
Recreational Vehicle Tax	51	16	0
16/20 M Vehicle Tax	309	27	0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Insurance refund	227		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	19,287	14,417	0
Resources Available:	41,674	38,528	9,528
Expenditures:			
Officers Pay	894	600	600
Salaries & Wages	2,385	2,000	2,000
Employee Benefits		4,100	4,100
Supplies	470	3,109	3,109
Equipment			
Buildings Maintenance			
Insurance	1,614	4,500	4,500
Publication			
Fire Contract - Kingman Cy	12,200	12,600	12,600
Noxious Weed		1,893	1,110
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		198	981
Miscellaneous			
Does miso. exceed 10% of Total Expenditures			
Total Expenditures	17,563	29,000	29,000
Unencumbered Cash Balance Dec 31	24,111	9,528	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	29,000	29,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		4	29,000
		Tax Required	19,472
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			19,472

NINNESCAH TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	40,731	51,485	23,708
Receipts:			
Ad Valorem Tax	77,327	103,020	xxxxxxxxxxxxxx
Delinquent Tax	22,510		
Motor Vehicle Tax	5,946	3,884	0
Recreational Vehicle Tax	168	95	0
16/20M Vehicle Tax	1,035	163	0
Slider			0
Special Highway/Gasoline Tax	5,477	5,200	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	112,463	112,362	0
Resources Available:	153,194	163,847	23,708
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	31,865	42,000	42,000
Employee Benefits	2,545	2,560	2,560
Road Maintenance	10,497	11,651	11,651
Road Materials	19,047	21,760	21,760
Equipment	6,056	58,439	54,061
Insurance	984		
Noxious Weed		700	700
Contractual			
Publication	75	100	100
Transfer to Special Machinery	29,200		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate		1,489	5,867
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	101,709	140,139	140,139
Unencumbered Cash Balance Dec 31	51,485	23,708	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	140,139	140,139	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			140,139
Tax Required			116,431
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			116,431

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	71,863
Transfers from:	
Road Fund	29,200
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	705
Other	
Resources Available:	101,768
Total Expenditures	
Unencumbered Cash Balance, Dec 31	101,768

NINNESCAH TOWNSHIP

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	19,472	3.280	981
Debt Service			
Road	116,431	19.610	5,867
0			
0			
0			
0			
0			
0			
TOTAL	135,903	22.890	6,848

2012 July 1 Valuation: 5,937,328

Valuation Factor: 5,937.328

Neighborhood Revitalization Subj to Rebate: 299,164

Neighborhood Revitalization factor: 299.164

**This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of NINNESCAH TOWNSHIP with respect to financing the 2013 annual budget for NINNESCAH TOWNSHIP, KINGMAN COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 NINNESCAH TOWNSHIP budget exceed the amount levied to finance the 2012 NINNESCAH TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, NINNESCAH TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of NINNESCAH TOWNSHIP of KINGMAN COUNTY, Kansas that it is our desire to notify the public of increased property taxes to finance the 2013 NINNESCAH TOWNSHIP budget as defined above.

Adopted this ____18____ day of ____July____, 2012 by the NINNESCAH TOWNSHIP Board, KINGMAN COUNTY, Kansas.

NINNESCAH TOWNSHIP Board

Scott Fairchild
, Trustee

Scott Sparks
, Treasurer

Bill Robinson
, Clerk

(Attach a signed copy to the budget)

Pub. Kingman Leader
NOTICE OF BUDGET HEARING

2013

The governing body of
NINNESCAH TOWNSHIP
KINGMAN COUNTY

will meet on August 8, 2012 at 8:00 P.M. at Kingman Real Estate, 146 N. Main, Kingman, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kingman Real Estate, 146 N. Main, Kingman, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	17,563	2.066	29,000	1.770	29,000	19,472	3.280
Road	101,709	12.258	140,139	13.289	140,139	116,431	19.610
Special Machinery							
Totals	119,272	14.324	169,139	15.059	169,139	135,904	22.890
Less: Transfers	29,200		0		0		
Net Expenditure	90,072		169,139		169,139		
Total Tax Levied	136,683		116,739		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	9,542,748		7,752,235		5,937,328		
Outstanding Indebtedness, Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Scott Fairchild
Township Officer