

CERTIFICATE

2013

To the Clerk of BARBER COUNTY, State of Kansas
We, the undersigned, officers of

NIPPAWALLA TOWNSHIP

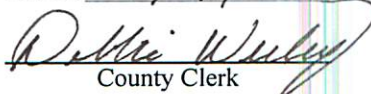
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, 16/20M Vehicles & SI		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	4,001	3,940	.773
Road	68-518c	5	106,025	103,162	20.231
Special Machinery		5			
Totals		xxxxxx	110,026	107,103	21.004
Budget Summary		6			
Neighborhood Revitalization Rebate		7	Is a Resolution required?		No
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	5,099,194				
	Nov. 1, 2012 Valuation				

Assisted by:

Address:

Attest: 7-17 2012


County Clerk


Trustee

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

NIPPAWALLA TOWNSHIP

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012		+ \$ <u>107,401</u>
2. Debt Service Levy in 2012		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>107,401</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>9,513</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>18,997</u>	
5b. Personal Property 2011	- <u>21,521</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>26,961</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>36,474</u>	
8. Total Estimated Valuation July 1, 2012	<u>5,095,786</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,059,312</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00721</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>774</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>108,175</u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>108,175</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

NIPPAWALLA TOWNSHIP

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	3,887	45	0	15	0
Debt Service	0	0	0	0	0
Road	103,514	1,184	0	399	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	107,401	1,229	0	414	0

County Treasurer's Motor Vehicle Estimate 1,229

County Treasurer's Recreational Vehicle Estimate 0

County Treasurer's 16/20M Vehicle Estimate 414

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.01144

Recreational Vehicle Factor 0.00000

16/20M Vehicle Factor 0.00386

Slider Factor 0.00000

NIPPAWALLA TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	1	1	1
Receipts:			
Ad Valorem Tax	3,565	3,887	XXXXXXXXXXXXXXXXXX
Delinquent Tax	56		
Motor Vehicle Tax	12	41	45
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	7	23	15
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax		50	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,640	4,001	60
Resources Available:	3,641	4,002	61
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits	600	600	600
Supplies	2,152	2,526	2,519
Equipment	288	273	273
Buildings Maintenance			
Insurance			
Publication			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		2	9
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,640	4,001	4,001
Unencumbered Cash Balance Dec 31	1	1	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	4,001	4,001	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
			4
			4,001
Tax Required			3,940
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			3,940

NIPPAWALLA TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	26,903	1	4
Receipts:			
Ad Valorem Tax	69,325	103,514	xxxxxxxxxxxxxxx
Delinquent Tax	114		
Motor Vehicle Tax	997	788	1,184
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	525	446	399
Slider			0
Special Highway/Gasoline Tax	1,451	1,280	1,276
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	72,412	106,028	2,859
Resources Available:	99,315	106,029	2,863
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	21,600	22,000	22,000
Employee Benefits	3,560	3,560	3,560
Road Maintenance	10,978	12,724	12,542
Road Materials	45,236	46,741	46,741
Equipment	12,805	13,700	13,700
Insurance	3,695	3,695	3,695
Noxious Weed		2,100	2,100
Contractual			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate		65	247
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	99,314	106,025	106,025
Unencumbered Cash Balance Dec 31	1	4	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	106,025	106,025	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			106,025
Tax Required			103,162
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			103,162

Special Machinery

K.S.A. 68-141g

	2011 Actual Year
Unencumbered Cash Balance, Jan 1	92,174
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	92,174
Total Expenditures	92,174
Unencumbered Cash Balance, Dec 31	0

Pub. Gyp Mills Premier

NOTICE OF BUDGET HEARING

2013

The governing body of
NIPPAWALLA TOWNSHIP
BARBER COUNTY

will meet on August 16, 2012 at 8:00 AM at Nippawalla Township Bldg. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Nippawalla Township Bldg. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	3,640	0.799	4,001	0.729	4,001	3,940	0.773
Road	99,314	15.539	106,025	19.409	106,025	103,162	20.245
Special Machinery	92,174						
Totals	195,128	16.338	110,026	20.138	110,026	107,103	21.018
Less: Transfers	0		0		0		
Net Expenditure	195,128		110,026		110,026		
Total Tax Levied	78,728		107,401		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,818,688		5,333,358		5,095,786		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer

NIPPAWALLA TOWNSHIP

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	3,940	0.773	9
Debt Service			
Road	103,162	20.245	247
0			
0			
0			
0			
0			
0			
TOTAL	107,102	21.018	256

2012 July 1 Valuation: 5,095,786

Valuation Factor: 5,095.786

Neighborhood Revitalization Subj to Rebate: 12,180

Neighborhood Revitalization factor: 12.180

****This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.**