

Pub. Hosington Dispatch
NOTICE OF BUDGET HEARING

2013

The governing body of
NORTH HOMESTEAD TOWNSHIP
BARTON COUNTY

will meet on August 1, 2012 at 8:00 P.M. at Alan Hoffman Residence, 1492 NW 10 Ave, Hosington, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Alan Hoffman Residence, 1492 NW 10 Ave, Hosington, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	14,059	2.607	14,837	2.361	14,837	11,160	2.500
Road	103,482	22.834	102,862	20.153	106,032	89,351	20.014
Special Machinery							
Totals	117,542	25.441	117,699	22.514	120,869	100,512	22.514
Less: Transfers	25,000		0		0		
Net Expenditure	92,542		117,699		120,869		
Total Tax Levied	105,604		104,817		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	4,150,965		4,263,914		4,464,487		

Outstanding Indebtedness,

Jan 1	2010
G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

2011
0
0
0
0

2012
0
0
0
0

*Tax rates are expressed in mills.

[Signature]
Township Officer

NORTH HOMESTEAD TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	8,959	8,603	8,321
Receipts:			
Ad Valorem Tax	93,588	85,931	94,254
Delinquent Tax	1,396	1,500	21
Motor Vehicle Tax	3,370	3,623	3,689
Recreational Vehicle Tax	102	56	112
16/20M Vehicle Tax	536	650	586
Slider			0
Special Highway/Gasoline Tax	4,133	3,994	3,952
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	103,126	95,754	102,580
Resources Available:	112,085	104,537	111,183
Expenditures:			
Officers Pay	1,347	1,440	1,440
Salaries & Wages	8,478	6,000	6,000
Employee Benefits			
Road Maintenance	12,079	23,437	26,851
Road Materials	23,201	29,588	33,000
Equipment	14,746	15,571	18,741
Insurance			
Noxious Weed		5,000	5,000
Contractual	18,630	15,000	15,000
Transfer to Special Machinery	25,000		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	103,482	96,036	102,862
Unencumbered Cash Balance Dec 31	8,603	8,321	
2011/2012 Budget Authority Amount:	103,483	102,862	
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			106,032
Tax Required			89,351
Delinquent Comp Rate:		0.000	0
Amount of 2012 Ad Valorem Tax			89,351

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	46,404
Transfers from:	
Road Fund	25,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	71,404
Total Expenditures	25,000
Unencumbered Cash Balance, Dec 31	46,404

NORTH HOMESTEAD TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	7,719	6,963	2936 3,183
Receipts:			
Ad Valorem Tax	10,685 10,695	10,069 10,563	xxxxxxxxxxxxxxxxxx
Delinquent Tax	159 149	247	227
Motor Vehicle Tax	513	414	432 415
Recreational Vehicle Tax	16	6	13 12
16/20 M Vehicle Tax	81	74	69 66
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Fire Refund - Hosington City	1,850		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	13,304	10,810 11,057	741 493
Resources Available:	21,023	17,773 18,020	3,677
Expenditures:			
Officers Pay	577	600	600
Salaries & Wages	65	500	500
Employee Benefits	1,966	1,000	1,000
Supplies			
Equipment		1,087	1,087
Buildings Maintenance			
Insurance	5,838	6,000	6,000
Publication			
Fire Contracty - Hosington Cy	5,263	5,300	5,300
Contractual	350	350	350
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	14,059	14,837	14,837
Unencumbered Cash Balance Dec 31	6,963	2936 3,183	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	14,837	14,837	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		4	14,837
		Tax Required	11,160
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			11,160

NORTH HOMESTEAD TOWNSHIP

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	10,563	432 415	13 12	69 66	0
Debt Service	0	0	0	0	0
Road	94,254	3687 3,706	112 113	586 589	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	104,817	4,121	125	655	0

County Treasurer's Motor Vehicle Estimate 4,121 ✓

County Treasurer's Recreational Vehicle Estimate 125 ✓

County Treasurer's 16/20M Vehicle Estimate 655 ✓

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.03932

Recreational Vehicle Factor 0.00119

16/20M Vehicle Factor 0.00625

Slider Factor 0.00000

NORTH HOMESTEAD TOWNSHIP

Computation to Determine Limit for 2013

	Amount
1. Total Tax Levy Amount in 2012	+ \$ <u>96,000</u>
2. Debt Service Levy in 2012	- \$ <u> </u>
3. Tax Levy Excluding Debt Service	\$ <u>96,000</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ <u> 0</u> ✓	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>131,012</u> ✓	
5b. Personal Property 2011	- <u>124,354</u> ✓	
5c. Increase in Personal Property (5a minus 5b)	+ <u>6,658</u> ✓	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u> 0</u> ✓	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>6,658</u> ✓	
8. Total Estimated Valuation July 1, 2012	<u>4,464,487</u> ✓	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,457,829</u> ✓	
10. Factor for Increase (7 divided by 9)	<u>0.00149</u> ✓	
11. Amount of Increase (10 times 3)		+ \$ <u>143</u> 157
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>96,143</u> 104,974
13. Debt Service Levy in this 2013		<u> 0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>96,143</u> 104,974

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CERTIFICATE

2013

To the Clerk of BARTON COUNTY, State of Kansas
We, the undersigned, officers of

NORTH HOMESTEAD TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

TAX
LID
ERROR

2012
Budget
Correction

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, 16/20M Vehicles & SI		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962 ✓	4	14,837 ✓	11,160 ✓	
Road	68-518c ✓	5	106,032 ✓	89,351 ✓	
Special Machinery	68-141g	5			
Totals		XXXXXX	120,869 ✓	100,512 ✓	
Budget Summary		6			
Neighborhood Revitalization Rebate			Is a Resolution required?	No Yes	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	Nov. 1, 2012 Valuation				

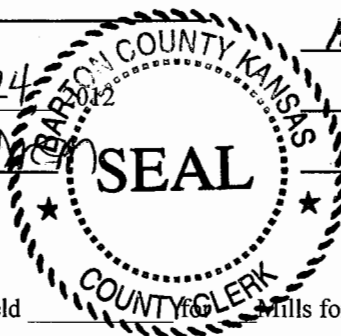
Assisted by:

Address:

Shawn [Signature]
Alan J. Hyman
Richard W. Lacy

Attest: August 24, 2012

[Signature]
County Clerk



Governing Body

Special Road Election held _____ for _____ years.
First levy in _____.