

**CERTIFICATE**

2013

To the Clerk of Jefferson County, State of Kansas

We, the undersigned, officers of

**Norton Township**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2013; and (3) the

Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
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Computation to Determine State Library Grant	6			
Fund	K.S.A.			
General	79-1962	7,165	6,131	1.030
Debt Service	10-113			
Library	12-1220	11,633	8,231	2.352
Road	68-518c			
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery				
<b>Totals</b>	xxxxxx	18,798	14,362	3.383
Budget Summary	0			
Neighborhood Revitalization		Is a Resolution required?	Yes	
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Norton Township	3,499,247			
Nortonville City	2,449,753			
0				
Total Assessed Valuation	5,949,000 0			
	Nov. 1, 2012 Valuation			

Assisted by:

Address:

Email:

Attest: 8/7, 2012

*Vinda M. Butcher*  
County Clerk

*David Schneider*  
*Gregory Balrak*  
*Cheryl W. H.*

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Norton Township

2013

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012	+ \$	<u>10,255</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>10,255</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2012:</b>	+ <u>20,236</u>	
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ <u>113,453</u>	
5b. Personal Property 2011	- <u>133,162</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2012:</b>	+ <u>0</u>	
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, 6)	<u>20,236</u>	
8. Total Estimated Valuation July 1, 2012	<u>5,945,935</u>	
9. <b>Total Valuation less Valuation Adjustment</b> (8 minus 7)	<u>5,925,699</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00341</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>35</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution</b> (3 plus 11)	\$ <u>10,290</u>	
13. <b>Debt Service Levy in this 2013</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution</b> (12 plus 13)	<u>10,290</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Norton Township

2013

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax**

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	4,550	500	4	73
Debt Service		0	0	0
Library	5,705	627	6	91
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	10,255	1,127	10	164

County Treasurer's Motor Vehicle Estimate 1,127

County Treasurer's Recreational Vehicle Estimate 10

County Treasurer's 16/20M Vehicle Estimate 164

Motor Vehicle Factor 0.10985

Recreational Vehicle Factor 0.00100

16/20M Vehicle Factor 0.01601

## Norton Township

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Norton Township  
Jefferson County

2013

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
				<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2013**

Library found in: Norton Township  
Jefferson County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2012</u>	Proposed Year <u>2013</u>
Ad Valorem Tax	\$5,705	\$8,231
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$605	\$627
Recreational Vehicle Tax	\$6	\$6
16/20M Vehicle Tax	\$94	\$91
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$6,410	\$8,955
Difference in Total Taxes:	\$2,545	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$5,682,056	\$5,945,935
Did Assessed Valuation Decrease?	No	
Levy Rate	2.573	3.385
Difference in Levy Rate:	0.812	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Norton Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	798	796	457
Receipts:			
Ad Valorem Tax	4,931	4,550	xxxxxxxxxxxxxx
Delinquent Tax	49	0	0
Motor Vehicle Tax	660	538	500
Recreational Vehicle Tax	5	6	4
16/20 M Vehicle Tax	67	84	73
LAVTR			0
Gross Earnings (Intangibles) Tax			0
County Treasurer Balance December 31	-148		
Co Treasurer Balance January 1	122	148	
Interest on Idle Funds	3		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>5,688</b>	<b>5,326</b>	<b>577</b>
<b>Resources Available:</b>	<b>6,486</b>	<b>6,122</b>	<b>1,034</b>
Expenditures:			
Officers Pay	665	665	665
Salaries & Wages			
Employee Benefits			
Supplies	25		
Fire Expense	4,000	4,000	4,000
Buildings Maintenance			
Insurance			
Library Expense	1,000	1,000	2,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>5,690</b>	<b>5,665</b>	<b>7,165</b>
Unencumbered Cash Balance Dec 31	796	457	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	14,168	6,545	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			7,165
Tax Required			6,131
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			6,131

Norton Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	0	0	178
Receipts:			
Ad Valorem Tax	5,620	5,705	xxxxxxxxxxxxxxxx
Delinquent Tax	56	0	0
Motor Vehicle Tax	548	605	627
Recreational Vehicle Tax	6	6	6
16/20M Vehicle Tax	113	94	91
Reimbursed Expense	1,000	1,000	\$2,500
Co Treasurer Balance December 31	(178)		
Co Treasurer Balance January 1	122	178	
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	7,288	7,588	3,224
<b>Resources Available:</b>	7,288	7,588	3,402
Expenditures:			
Appropriation	7,288	7,410	11,633
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
<b>Total Expenditures</b>	7,288	7,410	11,633
Unencumbered Cash Balance Dec 31	0	178	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	7,600	7,410	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			11,633
Tax Required			8,231
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			8,231



# NOTICE OF BUDGET HEARING

The governing body of  
**Norton Township**  
**Jefferson County**

will meet on 08/05/2012 at 6:30 p.m. at Nortonville Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	5,690	0.897	5,665	0.801	7,165	6,131	1.031
Debt Service							
Library	7,288	1.804	7,410	1.772	11,633	8,231	2.354
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	12,978	2.701	13,075	2.573	18,798	14,362	3.385
Less: Transfers	0		0		0		
Net Expenditure	12,978		13,075		18,798		
Total Tax Levied	10,776		10,255		xxxxxxxxxxxxxx		
Total Assessed Valuation	5,651,613		5,682,056		5,945,935		
Township Assessed Valuation Only					3,496,731		

### Outstanding Indebtedness,

	2010	2011	2012
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

David Schneider  
Township Trustee

TOWNSHIP RESOLUTION

RESOLUTION NO. 2013-01

*A resolution expressing the property taxation policy of the Board of Norton Township with respect to financing the 2013 annual budget for Norton Township, Jefferson County, Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Norton Township budget exceed the amount levied to finance the 2012 Norton Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

**Whereas**, Norton Township provides essential services to protect the safety and well being of the citizens of the township; and

**Whereas**, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Norton Township of Jefferson County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Norton Township budget as defined above.

Adopted this 5 day of August, 2012 by the Norton Township Board, Jefferson County, Kansas.

Norton Township Board

David Schneider  
, Trustee

Asheer Badark  
, Treasurer

Cassey W. Kinn  
, Clerk

(Attach a signed copy to the budget)

**NOTICE OF PUBLIC HEARING**  
**Union Township and Jefferson County Fire District #9 (Union)**  
**Jefferson**

will meet on August 13th at 7:30 p.m. at the McLouth Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
Township General	3,500	0.242	3,500	0.256	9,085	3,583	0.261
Fire District General	65,000	3.713	67,000	3.796	122,257	59,180	3.898
Special Machinery							
Totals	68,500	3.955	70,500	4.052	131,342	62,763	4.159
Less: Transfers	0		0		0		
Net Expenditure	68,500		70,500		131,342		
Total Tax Levied	62,763		62,763		XXXXXXXXXXXX		
Valuation-Fire District	15,938,527		15,590,678		15,182,089		
Valuation-Township	14,781,358		14,016,262		13,729,626		
Outstanding Indebtedness, Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Ken Budy, Township Clerk

**PUBLIC NOTICE**

(Published in The Oskaloosa Independent July 19, 2012)1t

**NOTICE OF BUDGET HEARING**

The governing body of

**Norton Township and Jefferson County Fire District #12 (Norton)**

**Jefferson**

will meet on August 5th at 6:30 p.m. at the Nortonville Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
Township General	5,690	0.897	5,665	0.801	7,165	6,131	1.031
Library	7,288	1.804	7,410	1.772	11,633	8,231	2.354
Fire District General	24,959	1.797	25,300	1.764	51,000	16,961	1.662
No-Fund Warrants	16,320	1.243	0	0.000	17,060	13,360	1.309
Special Machinery							
Totals	54,257	5.741	38,375	4.337	86,858	44,683	6.356
Less: Transfers	0		0		0		
Net Expenditure	54,257		38,375		86,858		
Total Tax Levied	39,454		27,204		XXXXXXXXXXXX		
Fire District Valuation	9,433,670		9,606,021		10,208,138		
Township General Valuation	5,651,613		5,682,056		5,945,935		
Library Valuation	3,161,748		3,219,996		3,496,731		
Outstanding Indebtedness, Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	32,000		16,000		0		
Lease Purchase Principal	0		0		0		
Total	32,000		16,000		0		

\*Tax rates are expressed in mills.

David Schneider, Township Trustee

**RESOLUTION TO LEASE**  
**FOR CAPITAL OUTLAY**

WHEREAS, the Board of Education of Unified School District No. 339, Jefferson, County, State of Kansas, is authorized by K.S.A. 75-4201 to make an annual tax levy for the purpose of the rate not exceeding the state prescribed mill rate for a time not exceeding five years the tangible taxable property in the school district for the purposes of said law; and

WHEREAS, the Board of Education has determined to exercise the authority vested in it by said law;

NOW THEREFORE, the Board of Education has RESOLVED THAT:

The above-named school district shall be authorized to make an annual tax levy for a period not to exceed five years in an amount not to exceed 8 mills upon the taxable property in the school district for the purpose of acquisition, reconstruction, remodeling, furnishing and equipping of buildings necessary for district purposes, including boarding pupils enrolled in area vocational school operated by the board, architectural and engineering incidental thereto, the acquisition and maintenance of asbestos removal equipment, the acquisition of land and the acquisition of other property and for the purpose of the principal portion of the principal amount on bonds issued by the school district authority of K.S.A. 12-4201 amendments thereto, for the purpose of redevelopment project property located within the school district. The tax levy authorized in this resolution may be less than a petition in opposition to the same, signed by not less than 10% of the qualified electors of the school district, is filed with the clerk of the school district within 60 days of the last publication of the petition. In the event a petition is filed with the county election officer for the purpose of calling for the question of whether the school district shall be authorized to issue bonds called for the purpose of general election, as is provided in the board of education of the school district.

**CERTIFICATE:**

This is to certify that the resolution was duly adopted by the Board of Education of District No. 339, Jefferson, Kansas, on the 9th day of August, 2012.  
 Su  
 Clerk, USD 339 Board