

CERTIFICATE

2013

To the Clerk of Smith County, State of Kansas
We, the undersigned, officers of

Oak Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditure	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, & 16/20M Vehicles		3			
Fund					
K.S.A.					
General					
79-1962		4	17,096	8,060	4.381
Totals		xxxxxx	17,096	8,060	
Budget Summary		5			
Neighborhood Revitalization		6	Is a Resolution required?		No
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Oak Township		1,170,892			
0 Lebanon		1,668,933			
Total Assesed Valuation		1,839,825 0			
November 1st Valuation					

Assisted by:

ADAMS, BROWN, BERAN
& BALL, CHTD.

Address:

PO BOX 1186
HAYS, KS 67601

Attest: 8/29, 2012

Sharon K Wolter
County Clerk

Neal Herndon
Robert Allen
Edward Bondy
Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2011 by the township
to all employees, full and part-time. This figure may be taken from the 2011 W-3 form that your township files
with the IRS. \$ _____

Oak Township

State of Kansas
Township

2013

Computation to Determine Limit for 2013

Total Tax Levy Amount in 2012
Debt Service Levy in 2012
Tax Levy Excluding Debt Service

	Amount of Levy
+ \$	7,953
- \$	0
\$	7,953

2012 Valuation Information for Valuation Adjustments:

New Improvements for 2012: + 21,717

Increase in Personal Property for 2012:

5a. Personal Property 2012	+ 51,688
5b. Personal Property 2011	- 54,443
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)

Valuation of Property that has Changed in Use during 2012: + 2,690

Total Valuation Adjustment (Sum of 4, 5c, 6) 24,407

Total Estimated Valuation July 1, 2012 1,836,085

Total Valuation less Valuation Adjustment (8 minus 7) 1,811,678

0. Factor for Increase (7 divided by 9) 0.01347

1. Amount of Increase (10 times 3) + \$ 107

2. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) \$ 8,060

3. Debt Service Levy in this 2013 0

4. Maximum levy, including debt service, without a Resolution (12 plus 13) 8,060

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Oak Township

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ <u>7,953</u>
2. Debt Service Levy in 2012	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>7,953</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ <u>21,717</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>51,688</u>	
5b. Personal Property 2011	- <u>54,443</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	+ <u>2,690</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>24,407</u>	
8. Total Estimated Valuation July 1, 2012	<u>1,836,085</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,811,678</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01347</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>107</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>8,060</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>8,060</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Oak Township

2013

Allocation of Motor (MVT), Recreational (RVT), & 16/20M Vehicle Tax

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	7,953	973	20	79
Total	7,953	973	20	79

County Treasurer's Motor Vehicle Estimate 973

County Treasurer's Recreational Vehicle Estimate 20

County Treasurer's 16/20M Vehicle Estimate 79

Motor Vehicle Factor 0.12234

Recreational Vehicle Factor 0.00251

16/20M Vehicle Factor 0.00993

Oak Township
FUND PAGE - GENERAL

2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	8,547	8,791	6,919
Receipts:			
Ad Valorem Tax	7,284	7,794	xxxxxxxxxxxxxxxxxx
Delinquent Tax	102	0	0
Motor Vehicle Tax	920	865	973
Recreational Vehicle Tax	16	16	20
16/20 M Vehicle Tax	96	117	79
Gross Earnings (Intangibles) Tax	318	177	1,045
Interest	48	0	0
Cemetery Lots	50	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,834	8,969	2,117
Resources Available:	17,381	17,760	9,036
Expenditures:			
Administration - Per Diem	435	500	500
General Expense	154	800	800
Fire Protection	2,188	3,000	3,000
Cemetery Operations	5,790	6,000	6,000
Other Operating	0	500	6,695
Neighborhood Revitalization Rebate	23	41	101
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	8,590	10,841	17,096
Unencumbered Cash Balance Dec 31	8,791	6,919	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	16,553	16,204	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2012 Ad Valorem Tax
			8,060

NOTICE OF BUDGET HEARING

2013

The governing body of
Oak Township
Smith County

will meet on **Aug 27-12 at 8:00 PM at 16021 DD RD** for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	8,590	4.269	10,841	4.480	17,096	8,060	4.390
Totals	8,590	4.269	10,841	4.480	17,096	8,060	4.390
Less: Transfers	0		0		0		
Net Expenditure	8,590		10,841		17,096		
Total Tax Levied	7,712		7,953		XXXXXXXXXXXX		
Total Assessed Valuation	1,739,768		1,084,163		1,836,085		
Township Assessed Valuation Only					1,167,331		

Outstanding Indebtedness.

	2010	2011	2012
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Leland Rensch
Township Officer

Oak Township

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	7,959	4.335	101
TOTAL	7,959	4.335	101

2012 July 1 Valuation: 1,836,085

Valuation Factor: 1,836.085

Neighborhood Revitalization Subj to Rebate: 23,239

Neighborhood Revitalization factor: 23.239

**This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.



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Outstanding Indebtedness.

	2010	2011	2012
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pay Princ	0	0	0
Total	0	0	0

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Sharon R. Smith
Township Officer

