

2013

**CERTIFICATE**

To the Clerk of Trego County, State of Kansas  
We, the undersigned, officers of

**Ogallah Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013					
Alloc of MVT, RVT, 16/20M Vehicles & Sl					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund K.S.A.					
General	79-1962	6	3,000	2,732	0.244
Debt Service	10-113				
Road	68-518c				
Noxious Weed	2-1318	7	4,000	2,927	0.261
Cemetery	12-1413	7	4,600	4,265	0.381
Special Machinery					
Totals		xxxxxx	11,600	9,924	0.886
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	11,206,614				
	Nov. 1, 2012 Valuation				

Assisted by:

\_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

*Carlton E. Mante*  
*Ray J. Debbins*  
*Louis Dechentremmer*

Attest: Sept 12 2012  
*Lori Augustine*  
County Clerk

\_\_\_\_\_  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Ogallah Township

2013

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012	+ \$	<u>9,795</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>9,795</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2012:	+ <u>24,964</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>126,272</u>	
5b. Personal Property 2011	- <u>120,765</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>5,507</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>30,471</u>	
8. Total Estimated Valuation July 1, 2012	<u>11,202,203</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>11,171,732</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00273</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>27</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>9,822</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>9,822</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Ogallah Township

2013

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider**

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	2,607	71	2	28	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
Noxious Weed	3,829	104	4	40	0
Cemetery	3,359	91	3	35	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	9,795	266	9	103	0

County Treasurer's Motor Vehicle Estimate 266

County Treasurer's Recreational Vehicle Estimate 9

County Treasurer's 16/20M Vehicle Estimate 103

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.02716

Recreational Vehicle Factor 0.00092

16/20M Vehicle Factor 0.01052

Slider Factor 0.00000

2013

Ogallah Township

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2011</b>	<b>Current Amount for 2012</b>	<b>Proposed Amount for 2013</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgete



Ogallah Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	1,108	480	167
Receipts:			
Ad Valorem Tax	1,787	2,607	XXXXXXXXXXXXXXXXXX
Delinquent Tax	37		
Motor Vehicle Tax	64	54	71
Recreational Vehicle Tax	2	1	2
16/20 M Vehicle Tax	16	25	28
LAVTR		0	0
Slider			0
Gross Earnings (Intangibles) Tax			0
Capital Credit	41		
Interest on Idle Funds	4		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,951</b>	<b>2,687</b>	<b>101</b>
<b>Resources Available:</b>	<b>3,059</b>	<b>3,167</b>	<b>268</b>
Expenditures:			
Officers Pay	400		
Salaries & Wages			
Employee Benefits			
Supplies	106	3,000	3,000
Equipment			
Buildings Maintenance			
Insurance	585		
Utilities	1,488		
Spraying			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,579</b>	<b>3,000</b>	<b>3,000</b>
Unencumbered Cash Balance Dec 31	480	167	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	2,700	3,000	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,000
Tax Required			2,732
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			2,732

Ogallah Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance January 1	0	926	925
Receipts:			
Ad Valorem Tax	3,749	3,829	xxxxxxxxxxxxxx
Delinquent Tax	77	0	
Motor Vehicle Tax	132	115	104
Recreational Vehicle Tax	5	2	4
16/20 M Vehicle Tax	31	53	40
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>3,994</b>	<b>3,999</b>	<b>148</b>
<b>Resources Available:</b>	<b>3,994</b>	<b>4,925</b>	<b>1,073</b>
Expenditures:			
Spraying	3,068	4,000	4,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>3,068</b>	<b>4,000</b>	<b>4,000</b>
Unencumbered Cash Balance Dec 31	926	925	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	4,000	4,000	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,000
		Tax Required	2,927
		Delinquent Comp Rate: 0.000	0
		Amount of 2012 Ad Valorem Tax	2,927

Adopted Budget

Cemetery	Prior Year	Current Year	Proposed Budget
	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance January 1	1,522	1,280	206
Receipts:			
Ad Valorem Tax	3,320	3,359	xxxxxxxxxxxxxx
Delinquent Tax	64	0	
Motor Vehicle Tax	135	139	91
Recreational Vehicle Tax	5	3	3
16/20M Vehicle Tax	13	25	35
Slider			0
Interest on Idle Funds			
Miscellaneous	36		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>3,573</b>	<b>3,526</b>	<b>129</b>
<b>Resources Available:</b>	<b>5,095</b>	<b>4,806</b>	<b>335</b>
Expenditures:			
Mowing	1,030		
Supplies	140	4,600	4,600
Mower	2,645		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>3,815</b>	<b>4,600</b>	<b>4,600</b>
Unencumbered Cash Balance Dec 31	1,280	206	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	4,000	4,600	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,600
		Tax Required	4,265
		Delinquent Comp Rate: 0.000	0
		Amount of 2012 Ad Valorem Tax	4,265

# NOTICE OF BUDGET HEARING

2013

The governing body of  
Ogallah Township  
Trego County

will meet on August 9, 2012 at 7:30 p.m. at Lois Aschenbrenner Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Lois Aschenbrenner Residence and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	2,579	0.234	3,000	0.303	3,000	2,732	0.244
Debt Service							
Road							
Noxious Weed	3,068	0.491	4,000	0.446	4,000	2,927	0.261
Cemetery	3,815	0.435	4,600	0.391	4,600	4,265	0.381
Special Machinery							
Totals	9,462	1.160	11,600	1.140	11,600	9,924	0.886
Less: Transfers	0		0		0		
Net Expenditure	9,462		11,600		11,600		
Total Tax Levied	9,066		9,795		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,815,427		8,591,559		11,202,203		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

*Shelene E. Marku*  
Township Officer



## RESOLUTION

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF OGALLAH TOWNSHIP WITH RESPECT TO FINANCING THE 2013 ANNUAL BUDGET FOR OGALLAH TOWNSHIP, TREGO COUNTY, KANSAS.

WHEREAS, budgeting, taxing, and service level decisions for all township services are the responsibility of the township board; and

WHEREAS, the ad valorem property tax is a primary source of revenue for financing township services; and

WHEREAS, it is the policy of the Ogallah Township Board to minimize the property taxes used to finance township services at the lowest possible level, while exercising our stewardship responsibility to maintain basic services for our citizens; and

WHEREAS, it is the policy of the Ogallah Township Board that, to the extent possible within the context of the needs of township residents, a 2013 budget for Ogallah Township will be adopted that does not require property taxes to be levied for township purposes in an amount exceeding an amount levied to finance the 2012 Ogallah Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year; or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

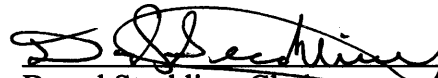
WHEREAS, despite the desire of the Ogallah Township Board to adopt a 2012 budget while adhering to a maximum level of property taxation described in the foregoing paragraph, the residents of Ogallah Township are to be aware that the 2013 Ogallah Township budget may require property taxes to be levied in an amount greater than the level defined in the desired maximum level defined in the preceding paragraph, due to inflation.

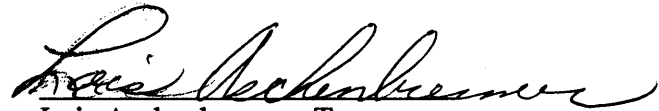
NOW, THEREFORE, BE IT RESOLVED by the Ogallah Township Board of Trego County that it is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Ogallah Township budget as defined above.

Adopted this 9 day of August, 2012 by the Ogallah Township  
Board, Trego County, Kansas.

OGALLAH TOWNSHIP BOARD

  
LaDonna Mattke, Trustee

  
Darryl Steckline, Clerk

  
Lois Aschenbrenner, Treasurer

STATE OF KANSAS,  
COUNTY OF TREGO, ss.

Jerry L. Millard/Cathy R. Millard, of lawful age, being duly sworn upon oath states that he/she is the Publisher of

THE WESTERN KANSAS WORLD

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Trego County, Kansas, with a generally paid circulation on a yearly basis in Trego County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of WaKeeney, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

\_\_\_\_\_ consecutive weeks, the first publication thereof being made as aforesaid on the

26 day of July, 2012, with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_\_

Sign

Cathy R. Millard

Subscribed and sworn before this 7 day

of August, 2012

NOTARY PUBLIC - State of Kansas  
TAMMY RIEDEL  
My Appt. Exp. 2-1-14

Notary Public

My Commission expires: February 1, 2014

Printer's Fee \$ \_\_\_\_\_

Additional copies \$ \_\_\_\_\_

AFFIDAVIT OF PUBLICATION

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Trego County

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	2,372	0.234	3,000	0.303	3,000	2,732	0.244
Police Service							
Fire	3,048	0.491	4,000	0.446	4,000	2,927	0.261
Emergency Ward	3,813	0.435	4,600	0.391	4,600	4,263	0.381
Sanitary							
Special Machinery	9,452	1.160	11,600	1.140	11,600	9,924	0.886
Totals	0	0	0	0	11,600		
Less: Transfers	9,452		11,600				
Net Expenditures	0		0				
Total Tax Levied	7,813.437		8,591.599		11,262.293		
Assessed Valuation:							
Township							
Outstanding Indebtedness:							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Tammy Riedel  
Township Officer