

**CERTIFICATE**

2013

To the Clerk of Douglas County, State of Kansas  
We, the undersigned, officers of

**Palmyra Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		Page No.			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.	5			
General	79-1962	6	150,750	87,726	1,407
Road	68-518c	7	403,000	260,512	8,083
Fire Protection	80-1503	8	74,032	65,367	2,028
Fire Reserve		8			
Special Machinery		7			
<b>Totals</b>		xxxxxx	627,782	413,605	11,518
Budget Summary		9			
Neighborhood Revitalization			Is a Resolution required? No		
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Palmyra Township	32,230,466	0			
Baldwin City	30,138,128	0			
0					
Total Assessed Valuation	62,368,594	0			
	Nov. 1, 2012 Valuation				

Assisted by:

\_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

*John J. Kewerky*

Attest: *December 18<sup>th</sup>*, 2012

Jamie Shew  
County Clerk  
*Jamie Shew*

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

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Fire Reserve		8				
Special Machinery		7				
Totals		xxxxxx	627,782	413,605		11.518
Budget Summary			9			
Neighborhood Revitalization Resolution				Is a Resolution required? No		
Final Assessed Valuation:			County Clerk's Use Only			
Palmyra Township			32,230,466 ✓			
Baldwin City			30,138,128 ✓			
0						
Total Assessed Valuation			62,368,594 *			
			Nov. 1, 2012 Valuation			

Assisted by:

Address:

Attest: , 2012

Jamie Shew  
County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.

Palmyra Township

2013

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012	+ \$	425,064
2. Debt Service Levy in 2012	- \$	0
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>425,064</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2012:</b>	+ _____	600,075
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ _____	1,695,341
5b. Personal Property 2011	- _____	1,832,391
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2012:</b>	+ _____	657,002
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>1,257,077</u>
8. Total Estimated Valuation July 1, 2012		<u>62,457,697</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>61,200,620</u>
10. Factor for Increase (7 divided by 9)		<u>0.02054</u>
11. Amount of Increase (10 times 3)	+ \$	<u>8,731</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$	<u>433,795</u>
13. <b>Debt Service Levy in this 2013</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>433,795</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Palmyra Township

2013

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	88,131	0	0	0	0
Debt Service		0	0	0	0
Road	271,946	0	0	0	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection	64,987	0	0	0	0
Fire Reserve		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	425,064	0	0	0	0

County Treasurer's Motor Vehicle Estimate 0

County Treasurer's Recreational Vehicle Estimate 0

County Treasurer's 16/20M Vehicle Estimate 0

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.00000

Recreational Vehicle Factor 0.00000

16/20M Vehicle Factor 0.00000

Slider Factor 0.00000

2013

Palmyra Township

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2011</b>	<b>Current Amount for 2012</b>	<b>Proposed Amount for 2013</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	68,385	35,000	-	68-141g
Total		68,385	35,000	0	
Adjustments*					
Adjusted Totals		68,385	35,000	0	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Fire Truck	7/25/08	120	4.75	176,762	131,450	22,516	22,516
<b>Total</b>					<b>131,450</b>	<b>22,516</b>	<b>22,516</b>

**\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Palmyra Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	50,870	52,111	51,419
Receipts:			
Ad Valorem Tax	83,970	86,000	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,752	2,000	1,300
Motor Vehicle Tax	9,597	8,400	9,410
Recreational Vehicle Tax	190	135	187
16/20 M Vehicle Tax	281	270	254
LAVTR	0	0	0
Slider	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Vehicle Rental Excise Tax	5	3	4
Insurance Reimbursement			
Interest on Idle Funds	549	500	450
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>97,344</b>	<b>97,308</b>	<b>11,605</b>
<b>Resources Available:</b>	<b>148,214</b>	<b>149,419</b>	<b>63,024</b>
Expenditures:			
Officers Pay	15,807	16,000	17,000
Salaries & Wages	0	500	750
Employee Benefits	14,794	15,000	20,000
Supplies & Repairs	5,984	10,000	54,000
Equipment			
Utilities	7,189	7,500	8,000
Insurance	26,840	27,000	28,000
Fuel	21,186	22,000	23,000
Hired Services	1,235		
Firemen Pay	3,068		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0		
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>96,103</b>	<b>98,000</b>	<b>150,750</b>
Unencumbered Cash Balance Dec 31	52,111	51,419	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	98,720	153,600	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			150,750
Tax Required			87,726
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			87,726

Palmyra Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	62,997	36,690	35,218
Receipts:			
Ad Valorem Tax	288,776	269,000	xxxxxxxxxxxxxxx
Delinquent Tax	6,761	5,200	3,000
Motor Vehicle Tax	34,920	32,000	31,025
Recreational Vehicle Tax	858	700	746
16/20M Vehicle Tax	1,669	170	1,499
Slider	0	0	0
Special Highway/Gasoline Tax	61,374	71,100	71,000
N 600 Road Maintenance	-24,221		
Douglas County Dust Palliative Reimburseme	6,764	3,358	
Reimbursements			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>376,901</b>	<b>381,528</b>	<b>107,270</b>
<b>Resources Available:</b>	<b>439,898</b>	<b>418,218</b>	<b>142,488</b>
Expenditures:			
Officers Pay			
Salaries & Wages	125,058	128,000	130,000
Employee Benefits	32,610	35,000	35,000
Supplies & Repairs	55,713	80,000	90,000
Road Materials	44,224	60,000	100,000
Equipment	0		
Fuel	42,115	45,000	48,000
Hire	35,103	0	
FEMA	0		
Transfer to Special Machinery	68,385	35,000	
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>403,208</b>	<b>383,000</b>	<b>403,000</b>
Unencumbered Cash Balance Dec 31	36,690	35,218	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	404,500	419,098	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	403,000
		Tax Required	260,512
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			260,512

<b>Special Machinery</b>	<b>2011</b>
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	86,169
Transfers from:	
Road Fund	68,385
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>154,554</b>
<b>Total Expenditures</b>	<b>39,525</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>115,029</b>



Palmyra Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget Fire Protection	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	328	0	0
Receipts:			
Ad Valorem Tax	61,909	64,000	xxxxxxxxxxxxxx
Delinquent Tax	1,366	1,100	750
Motor Vehicle Tax	7,164	6,400	7,416
Recreational Vehicle Tax	176	120	178
16/20M Vehicle Tax	335	340	321
Slider			0
Reimbursements	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>70,950</b>	<b>71,960</b>	<b>8,665</b>
<b>Resources Available:</b>	<b>71,278</b>	<b>71,960</b>	<b>8,665</b>
Expenditures:			
Operations	19,717	45,000	29,000
Lease Payment	22,516	22,516	22,516
Transfer to Fire Reserve	2,102	4,444	
Equipment	26,943	0	22,516
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>71,278</b>	<b>71,960</b>	<b>74,032</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	72,140	73,000	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			74,032
Tax Required			65,367
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			65,367

Adopted Budget

Adopted Budget Fire Reserve	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	37,182	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Transfer from Fire	2,102		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,102</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>39,284</b>	<b>0</b>	<b>0</b>
Expenditures:			
Supplies	1,306		
Repairs	10,482		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>11,788</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	27,496	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			0

**NOTICE OF BUDGET HEARING**

2013

The governing body of

**Palmyra Township**

**Douglas County**

will meet on August 28th at 7:30 p.m. at Palmyra Township Hall-376 E 1700 Road Baldwin KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. d budget information is available at the Douglas County Courthouse-Budget Office-1100 Massachusetts Lawrence KS and will be available at this t

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	96,103	1.400	98,000	1.400	150,750	87,726	1.405
Road	403,208	9.511	383,000	8.522	403,000	260,512	8.073
Fire Protection	71,278	2.039	71,960	2.037	74,032	65,367	2.026
Fire Reserve	11,788						
Totals	582,377	12.950	552,960	11.959	627,782	413,605	11.504
Less: Transfers	68,385		35,000		0		
Net Expenditure	513,992		517,960		627,782		
Total Tax Levied	450,093		425,064		xxxxxxxxxxxxxx		
Total Assessed Valuation	62,352,630		62,929,117		62,457,697		
Township Assessed Valuation Only					32,270,379		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	161,814		146,984		131,450		
Total	161,814		146,984		131,450		

\*Tax rates are expressed in mills.

John Vesecky-Treasurer

Township Officer

## Affidavit in Proof of Publication

STATE OF KANSAS  
Douglas County

Erika Gray of the Legal Dept. of the Lawrence Daily  
Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and  
published in and of general circulation in Douglas County,  
Kansas, with a general paid circulation on a daily basis in  
Douglas County, Kansas, and that said newspaper is not a  
trade, religious or fraternal publication, and which  
newspaper has been admitted to the mails as periodicals  
class matter in said County, and that a notice of which is  
hereto attached, was published in the regular and entire  
issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year; has been so  
published continuously and uninterruptedly in said county and  
state for a period of more than five years prior to the first  
publication of said notice and been admitted at the post office  
of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was  
published in the regular and entire issue of said newspaper for  
1 consecutive days/weeks the first publication thereof being  
made as aforesaid on 08/16/2012 with publications being  
made on the following dates:

08/16/2012

Subscribed and sworn to before me this 8/16/2012

Notary Public

My Appointment expires:

Publication Charges	\$180.30
Notary And Affidavit	\$0.00
Additional Copies	\$0.00
	<u>\$180.30</u>

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General	96,103	1.400	98,000	1.400	150,750	87,726
Road	403,208	9.511	383,000	8.522	403,000	260,512
Fire Protection	71,278	2.039	71,960	2.037	74,032	65,367
Fire Reserve	11,788					
Totals	582,377	12.950	552,960	11.959	627,782	413,605
Less: Transfers	68,385		35,000		0	
Net Expenditure	513,992		517,960		627,782	
Total Tax Levied	450,093		425,064		xxxxxxxxxxxxxxxxxx	
Total Assessed Valuation	62,352,630		62,929,117		62,457,697	
Township Assessed Valuation Only					32,270,379	

Outstanding Indebtedness,

	2010	2011	2012
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	161,814	146,984	131,450
Total	161,814	146,984	131,450

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John Vesecky-Treasurer