

CERTIFICATE

2013

To the Clerk of Smith County, State of Kansas
We, the undersigned, officers of

Pawnee Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013					
Alloc of MVT, RVT, & 16/20M Vehicles					
Fund	K.S.A.	Page No.			
General	79-1962	4	3,927	2,326	4.151
Totals		xxxxxx	3,927	2,326	
Budget Summary					
Neighborhood Revitalization Rebate					
Resolution			Is a Resolution required? No		
Final Assessed Valuation:			County Clerk's Use Only		
Township			560,353		
			November 1st Valuation		

Assisted by:

**ADAMS, BROWN, BERAN
& BALL, CHTD.**

Address:

**PO BOX 1186
HAYS, KS 67601**

Alicia Nelson - Treasurer
John Decker - Treasurer
Donna Healdbrand - Clerk

Attest: 8/20 2012

Sharon K. Walter
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2011 by the township
to all employees, full and part-time. This figure may be taken from the 2011 W-3 form that your township filed
with the IRS. \$ _____

Pawnee Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>2,215</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>2,215</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>26,758</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>4,630</u>	
5b. Personal Property 2011	- <u>4,790</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>26,758</u>	
8. Total Estimated Valuation July 1, 2012	<u>560,202</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>533,444</u>	
10. Factor for Increase (7 divided by 9)	<u>0.05016</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>111</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>2,326</u></u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>2,326</u></u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Pawnee Township

2013

Allocation of Motor (MVT), Recreational (RVT), & 16/20M Vehicle Tax

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	2,215	212	3	70
Total	2,215	212	3	70

County Treasurer's Motor Vehicle Estimate 212

County Treasurer's Recreational Vehicle Estimate 3

County Treasurer's 16/20M Vehicle Estimate 70

Motor Vehicle Factor 0.09571

Recreational Vehicle Factor 0.00135

16/20M Vehicle Factor 0.03160

Pawnee Township
FUND PAGE - GENERAL

2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	3,053	2,265	1,108
Receipts:			
Ad Valorem Tax	2,176	2,171	XXXXXXXXXXXXXXXXXX
Delinquent Tax	31	0	0
Motor Vehicle Tax	206	160	212
Recreational Vehicle Tax	3	3	3
16/20 M Vehicle Tax	45	54	70
Gross Earnings (Intangibles) Tax	257	273	208
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,718	2,661	493
Resources Available:	5,771	4,926	1,601
Expenditures:			
Administration - Per Diem	180	200	200
General Expense	265	500	500
Fire Protection	1,061	1,118	1,500
Cemetery Operations	2,000	2,000	1,657
Neighborhood Revitalization Rebate	0	0	70
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,506	3,818	3,927
Unencumbered Cash Balance Dec 31	2,265	1,108	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	4,533	4,818	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2012 Ad Valorem Tax

Pawnee Township

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	2,256	4.027	70
TOTAL	2,256	4.027	70

2012 July 1 Valuation: 560,202

Valuation Factor: 560.202

Neighborhood Revitalization Subj to Rebate: 17,420

Neighborhood Revitalization factor: 17.420

**This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

2013

The governing body of
Pawnee Township
Smith County

will meet on 8-14 at 9:30 AM at 20032 1st for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad-Valorem Tax establish the maximum limits
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	3,506	4.088	3,818	4.330	3,927	2,326	4.152
Totals	3,506	4.088	3,818	4.330	3,927	2,326	4.152
Less: Transfers	0		0		0		
Net Expenditure	3,506		3,818		3,927		
Total Tax Levied	2,169		2,215		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	530,579		511,595		560,202		
Outstanding Indebtedness, Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Glenn A. Nelson, Director
Township Officer

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