

CERTIFICATE

2013

To the Clerk of BARTON, State of Kansas

We, the undersigned, officers of

PAWNEE ROCK TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the

Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2013					
Alloc of MVT, RVT, and 16/20M Vehicles Tax					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund					
K.S.A.					
General			16,187	15,045	4.188
Debt Service					
Road			93,540	84,342	28.548
Special Machinery					
Totals			109,727	99,387	32.736
Budget Summary					
Neighborhood Revitalization					
Resolution			Is a Resolution required?	No	
Final Assessed Valuation:			County Clerk's Use Only		
PAWNEE ROCK TOWNSHIP			2,954,357		
PAWNEE ROCK			637,858		
0					
Total Assessed Valuation			3,592,215		
Nov. 1, 2012 Valuation					

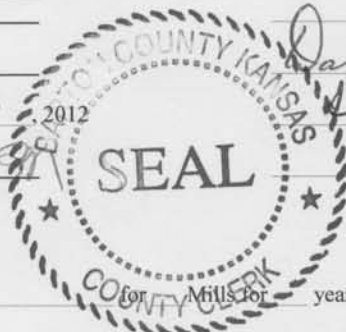
Assisted by:

Address:

Email:

Attest:

County Clerk



Governing Body

Special Road Election held
First levy in _____.

PAWNEE ROCK TOWNSHIP

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012		+ \$ <u>98,115</u> ✓
2. Debt Service Levy in 2012		- \$ <u>0</u> ✓
3. Tax Levy Excluding Debt Service		\$ <u>98,115</u> ✓
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>10,528</u> ✓	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>26,307</u> ✓	
5b. Personal Property 2011	- <u>30,014</u> ✓	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u> ✓	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	+ <u>45,055</u> ✓	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>55,583</u> ✓	
8. Total Estimated Valuation July 1, 2012	<u>3,599,897</u> ✓	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,544,314</u> ✓	
10. Factor for Increase (7 divided by 9)	<u>0.01568</u> ✓	
11. Amount of Increase (10 times 3)		+ \$ <u>1,539</u> ✓
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>99,654</u> ✓
13. Debt Service Levy in this 2013		<u>0</u> ✓
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>99,654</u> ✓

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

PAWNEE ROCK TOWNSHIP

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	14,011	939	11	26
	0	0	0	0
		0	0	0
Road	84,104	3,189	39	112
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	98,115	4,128	50	138

County Treasurer's Motor Vehicle Estimate 4128 4,109

County Treasurer's Recreational Vehicle Estimate 50

County Treasurer's 16/20M Vehicle Estimate 138

Motor Vehicle Factor 0.04188

Recreational Vehicle Factor 0.00051

16/20M Vehicle Factor 0.00141

2013

PAWNEE ROCK TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	17,503✓	- ✓	- ✓	68-141g
Total		17,503	0	0	
Adjustments*					
Adjusted Totals		17,503	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgete

PAWNEE ROCK TOWNSHIP
BARTON

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
NONE							
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

PAWNEE ROCK TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	921	1,128	166
Receipts:			
Ad Valorem Tax	9,414	14,011	xxxxxxxxxxxxxxxx
Delinquent Tax	576		
Motor Vehicle Tax	1,122	1,178	939
Recreational Vehicle Tax	13	10	11
16/20 M Vehicle Tax	31	26	26
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Plot purchases	337		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,493	15,225	976
Resources Available:	12,414	16,353	1,142
Expenditures:			
Officers Pay	1,240	800	800
Salaries & Wages	2,160	2,400	2,400
Employee Benefits	1,327	1,400	3,400
Supplies		1,287	1,287
Equipment		7,000	5,000
Buildings Maintenance			
Insurance	19	1,800	1,800
Other	1,577		
Cemetery	4,963	1,500	1,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	11,286	16,187	16,187
Unencumbered Cash Balance Dec 31	1,128	166	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	11,287	16,187	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,187
		Tax Required	15,045
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			15,045

PAWNEE ROCK TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2013

Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	543	943	886
Receipts:			
Ad Valorem Tax	58,428	84,104	XXXXXXXXXXXXX
Delinquent Tax	2,629		
Motor Vehicle Tax	3,965	4,616	3,189
Recreational Vehicle Tax	49	43	39
16/20M Vehicle Tax	142	168	112
Special Highway/Gasoline Tax	5,200	5,025	4,972
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	70,413	93,956	8,312
Resources Available:	70,956	94,899	9,198
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	5,035	11,673	31,000
Employee Benefits			3,600
Road Maintenance	10,921	25,000	12,500
Road Materials	5,035	23,400	12,500
Equipment	22,511	11,000	11,000
Facilities		10,000	10,000
Fire Contract	2,500	3,500	3,500
Insurance	5,068	5,000	5,000
Noxious Weed		3,000	3,000
Transfer to Special Machinery	17,503		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	70,013	94,013	93,540
Unencumbered Cash Balance Dec 31	943	886	XXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	70,013	94,013	XXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	93,540
		Tax Required	84,342
Delinquent Comp Rate:		0.0%	0
Amount of 2012 Ad Valorem Tax			84,342

Special Machinery	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	45,139
Transfers from:	
Road Fund	17,503
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	146
Other	
Resources Available:	62,788
Total Expenditures	/
Unencumbered Cash Balance, Dec 31	62,788

BARTON
COUNTY

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 15th dayof August 20 12 and the last publication on the 15th day

of August 20 12

Publication Fee \$ _____

Affidavit, Notary's Fees \$ _____

Additional Copies _____ at _____ \$ _____

Total Publication Fee \$ 75.94

(Sign)

Witness my hand this 15 day of August, 20 12

SUBSCRIBED and Sworn to before me this

day of August 20 12

Raegina Wirth

(Notary Public)



State of Kansas - Notary Public

RAEGINA WERTH

My Commission Expires 7-26-14

My commission expires _____

Proof of Publication

(Published in the Great Bend Tribune, August 1, 2012) -11

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF

PAWNEE ROCK TOWNSHIP, BARTON COUNTY

will meet on August 14, 2012, at 7:00 p.m., at

PAWNEE ROCK DEPOT

for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at

415 SW 100 AVE., PAWNEE ROCK, KS.

and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

Fund	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Estimated Ad Valorem Tax Rate*
General	11,286	3.718	16,187	3.183	16,187	15,045 4.179
Public Service						
Road	70,013	29.836	94,013	22.272	93,540	84,342 28.472
Special Machine						
TOTALS	81,299	33.554	110,200	25.455	109,727	99,387 32.651
Legis. Transfers	17,503		0		0	
Net Expenditure	63,796		110,200		109,727	
Total Tax Levied	69,564		98,115		xxxxxxxxx	
Ass'd Valuation	2,644,510		4,402,350		3,599,897	
Township Assessed Valuation Only					2,962,253	

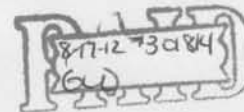
OUTSTANDING INDEBTEDNESS, JANUARY 1

G.O. Bonds	0	0	0
Other	0	0	0
Lease Purch Price	0	0	0
Total	0	0	0

*Tax rates are expressed in

Dale D. Dirks

Township Officer



NOTICE OF BUDGET HEARING

The governing body of
PAWNEE ROCK TOWNSHIP
BARTON

will meet on Tuesday, August 14, 2012, at 7:00 p.m. at Pawnee Rock Depot for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 415 SW 100 Ave, Pawnee Rock, KS, and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
* General	11,286	3.718	16,187	3.183	16,187	15,045	4.179
Debt Service							
Road	70,013	29.836	94,013	22.272	93,540	84,342	28.472
Special Machinery							
Totals	81,299	33.554	110,200	25.455	109,727	99,387	32.651
Less: Transfers	17,503		0		0		
Net Expenditure	63,796		110,200		109,727		
Total Tax Levied	69,564		98,115		XXXXXXXXXXXX		
Total Assessed Valuation	2,644,510		4,402,350		3,599,897		
Township Assessed Valuation Only					2,962,253		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0 ✓	0 ✓	0 ✓
Total	0 ✓	0 ✓	0 ✓

*Tax rates are expressed in mills.

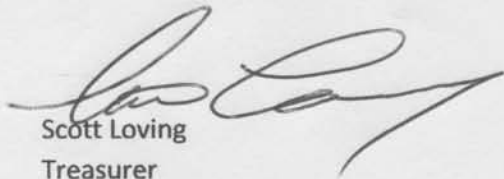
Dale D. Dineen

Township of Pawnee Rock
Barton County, Kansas
1049 W. Hwy 56
Pawnee Rock, Ks 67567

August 15, 2012

To whom it may concern:

The Board of the Township of Pawnee Rock would ask to receive an extension to the deadline for submission of the township budget for 2013. Due to conflicting schedules, not all signatures were able to be obtained in a timely manner. The budget will be published on schedule with the proof of publication to the Office of the County Clerk. Please direct replies back to the address listed above.

A handwritten signature in black ink, appearing to read "Scott Loving", is written over the printed name.

Scott Loving
Treasurer

Township of Pawnee Rock