2013

CERTIFICATE

To the Clerk of Lyon County, State of Kansas We, the undersigned, officers of

Pike Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

| | | | . 2013 | Adopted Budget | | 7 |
|---|-----------------|-------------|--------------------------------------|----------------------------------|-------------------------------|------|
| Table of Contents: | | Page No. | Budget Authority for Expenditures | Amount of 2012 Ad Valorem Tax | County Clerk's Use Only | |
| Computation to Determine Li | imit for 2013 | 2 | 101 Expenditures | L | OSE OITY | - |
| Alloc of MVT, RVT, and 16/ | | | - | | | 1 |
| Schedule of Transfers | ZOTAL A CHICLOS | 4 | - | | | |
| Statement of Indebt. & Lease | /Durahasa | 5 | - | | | |
| Statement of indebt. & Lease | /I tilchase | - | - | | | |
| Fund | K.S.A. | - | - | | | 1 |
| General | 79-1962 | 6 | 6,840 | 3,010 | . 329 | 3013 |
| Debt Service | 10-113 | 0 | 0,040 | 3,010 | , 30,7 | 201 |
| Library | 12-1220 | | | | | - |
| Road | 68-518c | | | | <u> </u> | - |
| Todd | 08-3180 | | | | | |
| | | | | | | |
| | | | | | | |
| Special Machinery | | | | | | 1 |
| Totals | | XXXXXX | 6,840 | 3,010 | .329 | 3013 |
| Budget Summary | | 7 | 0,010 | 3,010 | 08. | 1000 |
| Neighborhood Revitalization | Rehate | | Is a Resolution required? | No | | |
| Resolution | ICOULC | | is a Resolution required? | 140 | | |
| Final Assessed Valuation: | County Clerk's | Lise Only | 1 | | | |
| Township | 9.160.78 | | | | | |
| Township | Nov. 1, 2012 V | Zaluation | | | | |
| Assisted by: Carolyn Brock | 100.1,2012 | | R. John Ex | Le TREA | SURER | _ |
| Address: 612 SW Terrace Ave Topeka KS 66611 | | | KathySMIdd | Large Clert | / | |
| Email: brockck@sbcglobal.net | | | | | | _ |
| Attest: 3-31 | 2012 | | | | | _ |
| County Clerk | | | G | overning Body | | |

years.

Mills for

for

Special Road Election held

First levy in

Pike Township 2013

Computation to Determine Limit for 2013

| 1 | Total Tax Levy Amount in 2012 | + \$ | Amount of Levy 2,983 |
|-----|--|-----------|-------------------------|
| | Debt Service Levy in 2012 | - \$ | 0 |
| | Tax Levy Excluding Debt Service | \$_ | 0 2,983 |
| | 2012 Valuation Information for Valuation Adjustments: | | |
| 4. | New Improvements for 2012: + | 39,910 | |
| 5. | Increase in Personal Property for 2012: 5a. Personal Property 2012 + 172,154 5b. Personal Property 2011 - 170,022 5c. Increase in Personal Property (5a minus 5b) + | 2,132 | |
| 6. | Valuation of Property that Changed in Use during 2012: (Use Only if it is a second report of the control of th | | |
| 7. | Total Valuation Adjustment (Sum of 4, 5c, 6) | 82,394 | |
| 8. | Total Estimated Valuation July 1,2012 9,159,277 | | |
| 9. | Total Valuation less Valuation Adjustment (8 minus 7) | 9,076,883 | |
| 10. | Factor for Increase (7 divided by 9) | 0.00908 | |
| 11. | Amount of Increase (10 times 3) | + \$_ | 27 |
| 12. | Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$_ | 3,010 |
| 13. | Debt Service Levy in this 2013 | _ | 0 |
| 14. | Maximum levy, including debt service, without a Resolution (12 plus 13) | = | 3,010 |

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Pike Township Lyon County

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

| Budgeted Funds | Budget Tax Levy | Allocati | Allocation for Proposed Year 2013 | ear 2013 |
|--|-----------------------------|-----------------------|-----------------------------------|------------|
| for 2012 | Amount for 2013 | MVT | RVT | 16/20M Veh |
| General | 2,983 | 409 | 13 | 51 |
| Debt Service | 0 | 0 | 0 | 0 |
| Library | 0 | 0 | 0 | 0 |
| Road | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| Total | 2,983 | 409 | 13 | 51 |
| County Treasurer's Motor Vehicle Estimate | Vehicle Estimate | 409 | | |
| County Treasurer's Recreational Vehicle Estimate | ntional Vehicle Estimate | | 13 | |
| County Treasurer's 16/20M Vehicle Estimate | M Vehicle Estimate | | | 51 |
| Motor Vehicle Factor | | 0.13711 | | |
| | Recreational Vehicle Factor | or | 0.00436 | -1 |
| | | 16/20M Vehicle Factor | tor | 0.01710 |
| | | | | |

Pike Township

Schedule of Transfers

| Expenditure | Receipt | Actual | Current | Proposed | Transfers |
|---------------------------|-------------------------|--------------------|--------------------|--------------------|--------------------------|
| Fund Transferred From: | Fund Transferred To: | Amount for 2011 | Amount for 2012 | Amount for 2013 | Authorized by Statute |
| | | | | | |
| General | Special Machinery | 1 | 1 | 1 | |
| General | Special Machinery | 1 | • | • | |
| Road | Special Machinery | • | • | • | |
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| | | | | | |
| | | | | | |
| | Total | 0 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 0 | 0 | _ |

^{*}Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Pike Township Lyon County

STATEMENT OF INDEBTEDNESS

| Oue | Principal | | | 0 | | | 0 | 0 |
|--------------------|------------|------------|---|------------------|-------|---|-------------|--------------------|
| Amount Due 2013 | sst Pi | | _ | 0 | | | 0 | 0 |
| | Interest | | | | | | | |
| Amount Due 2012 | Principal | | | 0 | | | 0 | 0 |
| Amor 20 | Interest | | | 0 | | | 0 | 0 |
| Due | Principal | | | | | | | |
| Date Due | Interest | | | | | | | |
| Amount | Jan 1,2012 | | | 0 | | ! | 0 | 0 |
| Amount | Issued | | | | | | | |
| Interest | % | | | | | | | |
| Date | Issue | | | | | | | |
| Type | Debt | G.O. Bonds | | Total G.O. Bonds | Other | | Total Other | Total Indehtodness |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| 0 | 0 | _ | Total | | | | |
|----------|----------|----------------|-----------------------|------|----------|----------|-----------|
| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| 2013 | 2012 | Jan 1,2012 | (Beginning Principal) | | (Months) | Date | Purchased |
| Due | Due | Balance On Due | Financed | Rate | Contract | Contract | Items |
| Payments | Payments | Principal | Amount | | Jo | | |
| | | | Total | | Term | | |

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Pike Township 2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|-----------------------|-----------------------|-----------------|
| General | Actual for 2011 | Estimate for 2012 | Year for 2013 |
| Unencumbered Cash Balance January 1 | 3,079 | 4,228 | |
| Receipts: | 3,077 | 1,220 | 3,557 |
| Ad Valorem Tax | 3,556 | 2 983 | xxxxxxxxxxxx |
| Delinquent Tax | 5,550 | 2,703 | |
| Motor Vehicle Tax | | 411 | 409 |
| Recreational Vehicle Tax | | 12 | 13 |
| 16/20 M Vehicle Tax | | 48 | 51 |
| | ~ | 40 | 0 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| | | | |
| Interest on Idle Funds | 1 | | |
| | 75 | | |
| Miscellaneous Does miscellaneous exceed 10% of Total Reco | | | |
| | | 3,454 | 473 |
| Total Receipts | 3,632 | 7,682 | <u> </u> |
| Resources Available: | 6,711 | 7,002 | 3,030 |
| Expenditures: | | | |
| Officers Pay | 100 | 900 | 900 |
| Supplies | 100 | 25 | 50 |
| | | 23 | 30 |
| Equipment | | 500 | 2,940 |
| Cemetery Maintenance | 250 | 275 | |
| Insurance | | 2,500 | 1 |
| Mowing | 2,000 | 125 | 175 |
| Budget & Publications | 133 | 123 | 1/3 |
| | | | <u> </u> |
| The Control of the Control | | - ' | |
| Transfer to Spec. Mach.(No Levy) | | - | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avai | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | 4 205 | 6.040 |
| Total Expenditures | 2,483 | 4,325 | 6,840 |
| Unencumbered Cash Balance Dec 31 | 4,228 | | xxxxxxxxxxxx |
| 2011/2012 Budget Authority Amount: | | 7,458 | XXXXXXXXXXXXXXX |
| | | -Appropriated Balance | |
| See Tab A | Total Expendit | ture/Non-Appr Balance | |
| | ~ ~ | Tax Required | 3,010 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | Amount of | 2012 Ad Valorem Tax | 3,010 |

NOTICE OF BUDGET HEARING

The governing body of Pike Township
Lyon County

will meet on August 18, 2012 at 9:00 AM at 410 Road 120 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Lyon County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Ac | tual 2011 | Current Year Es | timate 2012 | Ргоро | sed Budget 2013 | |
|-----------------------------|---------------|-----------|-----------------|-------------|---|-----------------|-------|
| | | Actual | | Actual | | Amount of | Est. |
| | | Tax | | Tax | Budget Authority | 2012 Ad | Tax |
| Fund | Expenditures | Rate* | Expenditures | Rate* | for Expenditures | Valorem Tax | Rate* |
| General | 2,483 | 0.341 | 4,325 | 0.338 | 6,840 | 3,010 | 0.329 |
| Special Machinery | | | | | | | |
| Totals | 2,483 | 0.341 | 4,325 | 0.338 | 6,840 | 3,010 | 0.329 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 2,483 | | 4,325 | | 6,840 | | |
| Total Tax Levied | 2,959 | | 2,983 | | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | ł | |
| Assessed Valuation: | | | | | | | |
| Township | 8,688,116 | | 8,818,896 | | 9,159,277 |] | |
| *Tax rates are expressed in | mills. | • | | | | | |

John Edie Treasurer

Page No. 7

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, LYON COUNTY, ss:

Michelle Heins, being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times so published continuously and uninterruptedly in saic for a period of more than five years prior to the first protice; and has been admitted at the post office of En County as periodical matter.

That the attached notice is a true copy thereof and waregular and entire issue of said newspaper for ONE I first publication thereof being made as aforesaid on the July, 2012, with no subsequent publications being made

| | | NOTIC | K OL BROCEL IN | LARING | | | |
|-------------------------------------|---|--|--------------------------------|----------------|--|--------------------------|--------------|
| Pro | wall meet on August carego of yet tenns of leaving alord buckers information to the 2013 budget 26 3 Experient the 2013 budget Emerient | 18, 2012 at 9 era relating le is evanlable at B | Light County Clerk DGET SUMMAD | 120 for the p | d the amount of ad a cell for available at the | elocezn tag Elecarent | |
| | Prior Year Act | | Correct Your Est | | | end (hydpet 2013) | |
| Fiend | Dependence | Actual Tax Rate* | Describbares. | Actual Text | Budget Asthresty | Amount of 3012 Asi | Est. Tiex |
| internal | 2,483 | #34] | 4.73 | 8.739 | Ry Expenditures 6,843 | Valeram Tax | Rate* |
| otnel Machinery | | 10000 | | | | | 1.37 |
| reals los Transfers | 1.00 | 0.341 | 433 | 4338 | 8.860 | 3,510 | 0.329 |
| of Expossioners | 1,60 | | 4,174 2,40 | | 6,5 40 6,5 40 8,8,000,000,000,000,000,000,000,000,00 | | 130.0 |
| otal Yax Lerred second Valuation | | | | | Elizabeth and the last | | |

EXHIBIT A

Subscribed and sworn to by me this 31st day of July, 2012.

| A. | RAY J. BEALS |
|-------|---------------------------------|
| | Notary Public - State of Kansas |
| Му Ар | pt. Expires January 30, 2015 |

Notary Public

| Printer Fee | \$41.36 | Date Paid: | |
|--------------|---------------|------------|-----|
| Examined and | approved this | day of | _20 |
| Signed by | | | |
| | Distri | ct Judge | |