

CERTIFICATE

2013

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of

Pike Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

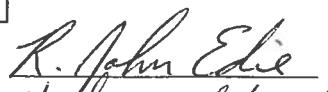
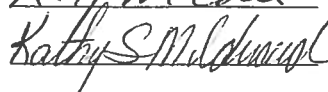
		2013 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013	2			
Alloc of MVT, RVT, and 16/20M Vehicles T	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	6,840	3,010	329
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Machinery				
Totals	XXXXXX	6,840	3,010	329
Budget Summary	7			
Neighborhood Revitalization Rebate		Is a Resolution required?	No	
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Township	9,160,784			
	Nov. 1, 2012 Valuation			

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka KS 66611
Email:
brockck@sbcglobal.net

Attest: 8-31 2012


County Clerk

 TREASURER
 Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

Pike Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>2,983</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>2,983</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>39,910</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>172,154</u>	
5b. Personal Property 2011	- <u>170,022</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>2,132</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>40,352</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>82,394</u>	
8. Total Estimated Valuation July 1, 2012	<u>9,159,277</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>9,076,883</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00908</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>27</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>3,010</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>3,010</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Pike Township
Lyon County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	2,983	409	13	51
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	2,983	409	13	51

County Treasurer's Motor Vehicle Estimate

409

County Treasurer's Recreational Vehicle Estimate

13

County Treasurer's 16/20M Vehicle Estimate

51

Motor Vehicle Factor

0.13711

Recreational Vehicle Factor

0.00436

16/20M Vehicle Factor

0.01710

Pike Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	3,079	4,228	3,357
Receipts:			
Ad Valorem Tax	3,556	2,983	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		411	409
Recreational Vehicle Tax		12	13
16/20 M Vehicle Tax		48	51
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	1		
Miscellaneous	75		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,632	3,454	473
Resources Available:	6,711	7,682	3,830
Expenditures:			
Officers Pay	100	900	900
Supplies		25	50
Equipment			
Cemetery Maintenance		500	2,940
Insurance	250	275	275
Mowing	2,000	2,500	2,500
Budget & Publications	133	125	175
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,483	4,325	6,840
Unencumbered Cash Balance Dec 31	4,228	3,357	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	2,475	7,458	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			6,840
Tax Required			3,010
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			3,010

See Tab A

NOTICE OF BUDGET HEARING

The governing body of
Pike Township
Lyon County

will meet on August 18, 2012 at 9:00 AM at 410 Road 120 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Lyon County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	2,483	0.341	4,325	0.338	6,840	3,010	0.329
Special Machinery							
Totals	2,483	0.341	4,325	0.338	6,840	3,010	0.329
Less: Transfers	0		0		0		
Net Expenditure	2,483		4,325		6,840		
Total Tax Levied	2,959		2,983		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	8,688,116		8,818,896		9,159,277		

*Tax rates are expressed in mills.

John Edie
Treasurer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, LYON COUNTY, ss:

Michelle Heins, being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

EXHIBIT A

Said newspaper is a daily published at least 50 times so published continuously and uninterruptedly in said for a period of more than five years prior to the first notice; and has been admitted at the post office of En County as periodical matter.

That the attached notice is a true copy thereof and was regular and entire issue of said newspaper for ONE first publication thereof being made as aforesaid on the July, 2012, with no subsequent publications being made

NOTICE OF BUDGET HEARING

The governing body of
Lyons County
will meet on August 18, 2012 at 9:00 AM at 418 Road 120 for the purpose of hearing and answering questions of citizens relating to the proposed use of all funds and the amount of the proposed tax. Detailed budget information is available at Lyons County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change dependent on the final adopted valuation.

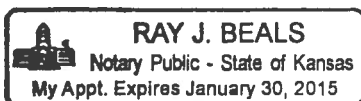
Fund	Fiscal Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	2,482	0.341	4,753	0.338	6,843	1.818
Special Machinery						
Transfers	3,483	0.341	4,753	0.338	6,843	1.818
Less: Transfers	0		0		0	
Net Expenditures	2,482		4,753		6,843	
Total Tax Levied	2,482		4,753		6,843	
Assessed Valuation	6,695		2,482		6,695	
Transfers	6,695		6,695		6,695	

*Tax rates are expressed in mills

John Elder
Treasurer

Michelle Heins

Subscribed and sworn to by me this 31st day of July, 2012.



Ray J. Beals
Notary Public

Printer Fee \$41.36

Date Paid:

Examined and approved this _____ day of _____ 20____

Signed by _____
District Judge