

CERTIFICATE

2013

To the Clerk of Rush County, State of Kansas

We, the undersigned, officers of

Pioneer Township

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was approved and adopted as the
 maximum expenditures for the various funds for the year 2013; and (3) the
 Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
K.S.A.					
General	79-1962	6	7,045	3,109	414
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Ambulance	44-65-6113	7	11,200	10,283	1,368
		7			
Special Machinery					
Totals		XXXXXX	18,245	13,392	1,782
Budget Summary		8			
Neighborhood Revitalization Resolution			Is a Resolution required?	No	
Final Assessed Valuation:	County Clerk's Use Only				
Pioneer Township	6,552,319				
Otis	9,646,377				
0					
Total Assessed Valuation	7,516,956				
	Nov. 1, 2012 Valuation				

Assisted by:
 Carolyn Brock

Address:
 612 SW Terrace Avenue
 Topeka, KS 66611
 Email:
 brockck@sbcglobal.net

Attest: Aug 29, 2012
Barbara Metel
 County Clerk

Joel P. Daubert
Patty Stichen

Governing Body

Special Road Election held
 First levy in

for Mills for years.

CERTIFICATE

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Pioneer Township					
Otis					
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	Nov. 1, 2012 Valuation				

Assisted by:

Carolyn Brock

Address:

612 SW Terrace Avenue

Topeka, KS 66611

Email:

brockck@sbcglobal.net

Attest: , 2012

County Clerk

Governing Body

Special Road Election held
First levy in

for Mills for years.

Pioneer Township

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ <u>13,297</u>
2. Debt Service Levy in 2012	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>13,297</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ <u>47,024</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>1,676,824</u>	
5b. Personal Property 2011	- <u>2,085,206</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	+ <u>6,031</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>53,055</u>	
8. Total Estimated Valuation July 1, 2012	<u>7,517,448</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>7,464,393</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00711</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>95</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>13,392</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>13,392</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Pioneer Township

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	3,029	184	4	24
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Ambulance	10,268	624	12	81
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	13,297	808	16	105

County Treasurer's Motor Vehicle Estimate 808

County Treasurer's Recreational Vehicle Estimate 16

County Treasurer's 16/20M Vehicle Estimate 105

Motor Vehicle Factor 0.06077

Recreational Vehicle Factor 0.00120

16/20M Vehicle Factor 0.00790

2013

Pioneer Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
None							
				Total	0	0	0

Page No. 5

Pioneer Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	4,350	4,382	3,724
Receipts:			
Ad Valorem Tax	3,382	3,029	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		194	184
Recreational Vehicle Tax		5	4
16/20 M Vehicle Tax		23	24
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,382	3,251	212
Resources Available:	7,732	7,633	3,936
Expenditures:			
Officers Pay	200	200	200
Salaries & Wages			
Employee Benefits			
Supplies			
Cemetery Mowing	3,000	3,500	4,000
Budget & Publication	150	159	250
Capital Outlay			2,595
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous		50	
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,350	3,909	7,045
Unencumbered Cash Balance Dec 31	4,382	3,724	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	4,475	6,409	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			7,045
Tax Required			3,109
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			3,109

Pioneer Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	10,963	10,268	xxxxxxxxxxxxxx
Delinquent Tax		200	200
Motor Vehicle Tax		642	624
Recreational Vehicle Tax		15	12
16/20M Vehicle Tax		75	81
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,963	11,200	917
Resources Available:	10,963	11,200	917
Expenditures:			
Rush County Ambulance	10,963	11,000	11,000
Neighborhood Revitalization Rebate			
Miscellaneous		200	200
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,963	11,200	11,200
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	11,100	11,200	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,200
		Tax Required	10,283
Delinquent Comp Rate:		0.0%	0
		Amount of 2012 Ad Valorem Tax	10,283

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2012 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

The governing body of
Pioneer Township
Rush County

will meet on August 22, 2012 at 4:15 PM at 105 W Fisher for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Otis City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	3,350	0.413	3,909	0.399	7,045	3,109	0.414
Ambulance	10,963	1.369	11,200	1.352	11,200	10,283	1.569
Totals	14,313	1.782	15,109	1.751	18,245	13,392	1.983
Less: Transfers	0		0		0		
Net Expenditure	14,313		15,109		18,245		
Total Tax Levied	13,287		13,297		xxxxxxxxxxxxxxx		
Total Assessed Valuation	7,459,924		7,596,973		7,517,448		
Township Assessed Valuation Only					6,551,955		

*Tax rates are expressed in mills.

Patty Stieben
Treasurer

Affidavit of Publication

State of Kansas, }
Rush County, } ss.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Managing Editor of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

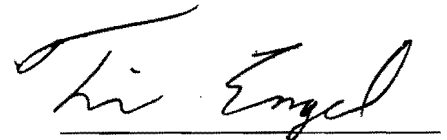
PIONEER TOWNSHIP 2013 PROPOSED BUDGET

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 9th day of August, 2012, with subsequent publications being made on the following date

_____, 2012


_____, 2012

_____, 2012



Managing Editor

Subscribed and sworn to before me this 9th day of
August 2012

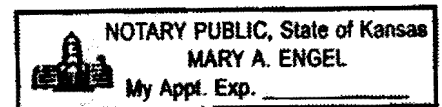


Notary Public

My commission expires: 8-11-14

Printer's Fee \$ _____

Additional copies \$ _____



Approved this _____ day of _____, 20____

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Platteville Township
Rush County

will meet on August 22, 2012 at 4:15 PM at 105 W Fisher for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Our City Hall and will be available at this hearing.

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Less: Transfers	0		0		0		
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