

CERTIFICATE

2013

To the Clerk of Smith County, State of Kansas
We, the undersigned, officers of

Pleasant Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, & 16/20M Vehicles		3			
Fund <u>K.S.A.</u>					
General	79-1962	4	4,955	3,816	4.724
Totals		xxxxxx	4,955	3,816	
Budget Summary		5			
Neighborhood Revitalization Rebate		6	Is a Resolution required? No		
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Township		807,801			
		November 1st Valuation			

Assisted by:

ADAMS, BROWN, BERAN

& BALL, CHTD.

Address:

PO BOX 1186

HAYS, KS 67601

Sharon K. Walter, Clerk
Barbara Struckhoff Trustee

Attest: 7/24 2012

Sharon K. Walter
County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2011 by the township
to all employees, full and part-time. This figure may be taken from the 2011 W-3 form that your township filed
with the IRS. \$ _____

Pleasant Township

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ <u>3,726</u>
2. Debt Service Levy in 2012	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>3,726</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ <u>0</u>
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ <u>59,940</u>
5b. Personal Property 2011	- <u>43,599</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>16,341</u>
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ <u>2,718</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>19,059</u>
8. Total Estimated Valuation July 1, 2012	<u>807,801</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>788,742</u>
10. Factor for Increase (7 divided by 9)	<u>0.02416</u>
11. Amount of Increase (10 times 3)	+ \$ <u>90</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>3,816</u></u>
13. Debt Service Levy in this 2013	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>3,816</u></u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Pleasant Township

2013

Allocation of Motor (MVT), Recreational (RVT), & 16/20M Vehicle Tax

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	3,726	245	0	139
Total	3,726	245	0	139

County Treasurer's Motor Vehicle Estimate 245

County Treasurer's Recreational Vehicle Estimate 0

County Treasurer's 16/20M Vehicle Estimate 139

Motor Vehicle Factor 0.06575

Recreational Vehicle Factor 0.00000

16/20M Vehicle Factor 0.03731

Pleasant Township
FUND PAGE - GENERAL

2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	1,458	1,064	487
Receipts:			
Ad Valorem Tax	3,676	3,651	xxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	275	252	245
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	123	134	139
Gross Earnings (Intangibles) Tax	240	199	268
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,314	4,236	652
Resources Available:	5,772	5,300	1,139
Expenditures:			
Administration - Per Diem	360	360	360
General Expense	252	250	260
Fire Protection	2,700	2,700	3,000
Cemetery Operations	1,000	1,000	1,000
Maintenance	393	500	333
Neighborhood Revitalization Rebate	3	3	2
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,708	4,813	4,955
Unencumbered Cash Balance Dec 31	1,064	487	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	5,141	5,528	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2012 Ad Valorem Tax

NOTICE OF BUDGET HEARING

2013

The governing body of
Pleasant Township

will meet on Aug 23 at 7:00 at Struchhoff for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	4,708	4.956	4,813	4.980	4,955	3,816	4.724
Totals	4,708	4.956	4,813	4.980	4,955	3,816	4.724
Less: Transfers	0		0		0		
Net Expenditure	4,708		4,813		4,955		
Total Tax Levied	3,664		3,726		xxxxxx		
Assessed Valuation:							
Township	739,261		748,154		807,801		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Barbara Struchhoff
Township Officer

Pleasant Township

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	3,814	4.721	2
TOTAL	3,814	4.721	2

2012 July 1 Valuation: 807,801

Valuation Factor: 807.801

Neighborhood Revitalization Subj to Rebate: 441

Neighborhood Revitalization factor: 0.441

**This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

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Pleasant TownshipSmith County

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Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

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Barbara Strunkhoff
Township Officer

