

**CERTIFICATE**

2013

To the Clerk of Rush County, State of Kansas  
We, the undersigned, officers of

**Pleasantdale Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
Computation to Determine Limit for 2013			2		
Alloc of MVT, RVT, and 16/20M Vehicles			3		
Schedule of Transfers			4		
Statement of Indebt. & Lease/Purchase			5		
Fund			K.S.A.		
General	79-1962	6	8,946	0	0
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Ambulance	65-6113	7	3,556	3,426	301
Fire Equipment	79-1962	7			
Special Machinery					
Totals		xxxxxx	12,502	3,426	301
Budget Summary			8		
Neighborhood Revitalization Rebate				Is a Resolution required? No	
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Township		11,391,558			
		Nov. 1, 2012 Valuation			

Assisted by:  
Carolyn Brock

Address:  
612 SW Terrace Ave  
Topeka KS 66611  
Email:  
brockck@sbcglobal.net

Attest: August 21 2012  
*Barbara Motel*  
County Clerk

*Arlin D. Schermerman* Trustee  
*Brian Maier* Treasurer

Governing Body

Special Road Election held for Mills for years.  
First levy in

Pleasantdale Township

2013

**Computation to Determine Limit for 2013**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012	+ \$ 3,423
2. Debt Service Levy in 2012	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 3,423

**2012 Valuation Information for Valuation Adjustments:**

4. New Improvements for 2012:	+ 4,819	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 8,732	
5b. Personal Property 2011	- 4,931	
5c. Increase in Personal Property (5a minus 5b)	+ 3,801	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ 570	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	9,190	
8. Total Estimated Valuation July 1, 2012	11,396,443	
9. Total Valuation less Valuation Adjustment (8 minus 7)	11,387,253	
10. Factor for Increase (7 divided by 9)	0.00081	
11. Amount of Increase (10 times 3)		+ \$ 3
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 3,426
13. Debt Service Levy in this 2013		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		3,426

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Pleasantdale Township  
Rush County

2013

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax**

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General		0	0	0
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
Ambulance	3,423	25	1	22
Fire Equipment	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	3,423	25	1	22

County Treasurer's Motor Vehicle Estimate 25

County Treasurer's Recreational Vehicle Estimate 1

County Treasurer's 16/20M Vehicle Estimate 22

Motor Vehicle Factor 0.00730

Recreational Vehicle Factor 0.00029

16/20M Vehicle Factor 0.00643

2013

Pleasantdale Township

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2011</b>	<b>Current Amount for 2012</b>	<b>Proposed Amount for 2013</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2012	Payments Due 2012	Payments Due 2013
None							
<b>Total</b>					0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Pleasantdale Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	7,872	7,400	8,946
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Transfer from Fire Equipment-Closing		5,246	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>5,246</b>	<b>0</b>
<b>Resources Available:</b>	<b>7,872</b>	<b>12,646</b>	<b>8,946</b>
Expenditures:			
Officers Pay	200	200	200
Mowing	140	350	350
Budget & Publications	132	150	150
Central Rush County Ambulance			
Capital Outlay		3,000	8,246
Buildings Maintenance			
Insurance			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>472</b>	<b>3,700</b>	<b>8,946</b>
Unencumbered Cash Balance Dec 31	7,400	8,946	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	975	6,800	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			8,946
Tax Required			0
Delinquent Comp Rate:			0.0%
Amount of 2012 Ad Valorem Tax			0

Pleasantdale Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	232	232	82
Receipts:			
Ad Valorem Tax	3,577	3,423	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		74	25
Recreational Vehicle Tax		1	1
16/20 M Vehicle Tax		27	22
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,577	3,525	48
Resources Available:	3,809	3,757	130
Expenditures:			
Central Rush County Ambulance	3,577	3,675	3,556
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,577	3,675	3,556
Unencumbered Cash Balance Dec 31	232	82	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	3,675	3,675	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,556
Tax Required			3,426
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			3,426

Adopted Budget

Fire Equipment	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	5,190	5,246	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds	56		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	56	0	0
Resources Available:	5,246	5,246	0
Expenditures:			
Fire Equipment			
Transfer to General-Closing		5,246	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	5,246	0
Unencumbered Cash Balance Dec 31	5,246	0	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	5,190	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			0

See Tab C

# NOTICE OF BUDGET HEARING

The governing body of  
**Pleasantdale Township**  
**Rush County**

will meet on August 20, 2012 at 7:30 PM at Brian Maier's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rush County Clerk's office and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	472		3,700		8,946		
Ambulance	3,577	1.097	3,675	0.424	3,556	3,426	0.301
Fire Equipment			5,246				
Totals	4,049	1.097	12,621	0.424	12,502	3,426	0.301
Less: Transfers	0		5,246		0		
Net Expenditure	4,049		7,375		12,502		
Total Tax Levied	3,434		3,423		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,130,968		8,077,823		11,396,443		

\*Tax rates are expressed in mills.

Brian Maier  
Treasurer



# Affidavit of Publication

State of Kansas, }  
Rush County, }ss.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Managing Editor of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

## PLEASANTDALE TOWNSHIP 2013 PROPOSED BUDGET

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 9th day of August, 2012, with subsequent publications being made on the following date

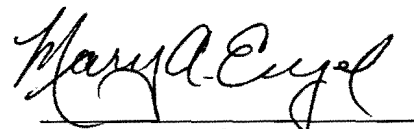
\_\_\_\_\_, 2012

\_\_\_\_\_, 2012

\_\_\_\_\_, 2012

  
Managing Editor

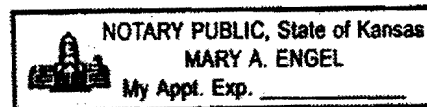
Subscribed and sworn to before me this 9th day of  
August 2012

  
Notary Public

My commission expires: 8-11-14

Printer's Fee \$ \_\_\_\_\_

Additional copies \$ \_\_\_\_\_



Approved this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

# **NOTICE OF BUDGET HEARING**

The governing body of  
Pleasantville Township  
Rush County

will meet on August 20, 2012 at 7:30 PM at Brian Maier's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rush County Clerk's office and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	472		3,700		8,946		
Ambulance	3,577	1.897	3,675	0.424	3,556	3,426	0.301
Fire Equipment			5,246				
Totals	4,049	1.897	12,621	0.424	12,502	3,426	0.301
Less: Transfers	0		5,246		0		
Net Expenditure	4,049		7,375		12,502		
Total Tax Levied	3,434		3,473		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,130,968		8,077,823		11,396,443		

\*Tax rates are expressed in mills.

Brian Maier  
Treasurer