CERTIFICATE

To the Clerk of Reno County, State of Kansas We, the undersigned, officers of

Plevna Township, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013	Adopted Budget		
j	Page	Budget Authority	Amount of 2012	County Clerk's	
110		for Expenditures		Use Only	
& Slider				ŀ	
		24.620	21.101	111 A3 S	TAC
				1104	,
5-518C	/	20,669	1/,2//	1.291	
	7				
	XXXXXX	61,289	48,378		
		Is a Resolution required?	No A	:	
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ity Clerk's U	se Only			11,000	of march
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			Governing Body		
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	ity Clerk's U 369, 46 28, 3	No. No. No. No. No. No. No. No.	Page No. Budget Authority for Expenditures	Page No. For Expenditures Ad Valorem Tax	Page No. For Expenditures Budget Authority for Expenditures Ad Valorem Tax Clerk's Use Only 13 2 & Slider 3 4 5S.A. P-1962 6 34,620 31,101 11,972S18c 7 26,669 17,277 7,291 7

Computation to Determine Limit for 2013

2.	Total Tax Levy Amount in 2012 + Debt Service Levy in 2012 -	\$	Amoun	62,809
3.	•	\$		62,809
	2012 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2012: + 94	/		
5.	Increase in Personal Property for 2012: 5a. Personal Property 2012 + 44;286 5b. Personal Property 2011 - 36;254 5c. Increase in Personal Property (5a minus 5b) + 8;032 (Use Only if > 0)	d		
6.	Valuation of Property that has Changed in Use during 2012: +0			
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 8,126	94		
8.	Total Estimated Valuation July 1,2012 2,597,770		N may	1.76
9.	Total Estimated Valuation July 1,2012 2,597,770 Total Valuation less Valuation Adjustment (8 minus 7) 2,589,644 Factor for Increase (7 divided by 9) 0.00314	2,5	547,	W
10.	Factor for Increase (7 divided by 9) 0.00314	.00	004	120000
11.	Amount of Increase (10 times 3) +	\$	-1 <i>V</i>	197
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$		63,006
13.	Debt Service Levy in this 2013			
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	And the same		63,006
	If the 2013 budget includes tax levies exceeding the total on line 14, you adopt a resolution to exceed this limit and attach a copy to this budget		6	1,812

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

	Budget Tax Levy	Allocation for Year 2013						
2012 Budgeted Funds	Amount for 2011	MVT	RVT	16/20M Veh	Slider			
General	40,038	1,684	15	91	0			
Road	22,771	957	8	52	0			
		0	0	0	0			
		0	0	0	0			
		0	0	0	0			
		0	0	0	0			
		0	0	0	0			
		0	0	0	0			
		0	0	0	0			
		0	0	0	0			
Total	62,809	2,641	23	143	0			

County Treasurer's Motor Vehicle Estimate	2,641			
County Treasurer's Recreational Vehicle Estimate		23		
County Treasurer's 16/20M Vehicle Estimate			143	
ounty Treasurer's Slider Estimate				0
Motor Vehicle Factor	0.04205			
Recreational Vehicle Factor		0.00037		
16/20M Vehicle Factor			0.00228	
Slider Factor				0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
	***		2 4 1 2	2010	15 000 00 10
Road	Special Machinery	-	*	444	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgetec

STATEMENT OF INDEBTEDNESS

	Date of	Interest Rate	Amount	Amount Outstanding Date Due		te Due	Amount Due 2012		Amount Due 2013	
Type of Debt	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
3.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0		-	0	0	0	
Total				0		^	0	0	0	Ŏ

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2012	Payments Due 2012	Payments Due 2013
Grader	8/22/08	72	4.00	69,009			
Total		L	i		36,589	13,064	13,064

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General .	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance January 1	16,912	20,196	3,284
Receipts:		<u> </u>	
Ad Valorem Tax	35,823	38,036	xxxxxxxxxxxxxx
Delinquent Tax	630		
Motor Vehicle Tax	629	2,074	1,684
Recreational Vehicle Tax	3	42	<u> </u>
16/20 M Vehicle Tax	8	118	
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax		448	
Interest on Idle Funds	228		
Miscellaneous		······································	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	37,320	40,718	1,790
Resources Available:	54,232	60,914	
Expenditures:			
Officers Pay	1,925	700	2,000
Salaries & Wages	2,540	2,500	
Payroll Taxes	1,298	3,000	
Postage & Supplies	119	500	
Utilities	1,039	1,500	1,200
Legal Publications	25	100	100
Professional Services	450	1,000	1,000
Insurance	1,805	4,000	(:::
Repairs	323	7,500	1,000
Fuel & Oil	3,305	9,000	
Cemetery Mowing	755	2,730	
Contract Service / Machine Hire	9,937	12,000	
Equipment / Lease Purchase Payments	6,532	13,100	13,100
Other	3,983		20,100
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous		· · ·	
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	34,036	57,630	34,620
Unencumbered Cash Balance Dec 31	20,196		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	37,572		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2011/2012 Daugot Paulionty Pallount.		Annropriated Ralance	

Non-Appropriated Balance
Total Expenditure/Non-Appr Balance
Tax Required
Delinquent Comp Rate: 5.00% 1,555
Amount of 2012 Ad Valorem Tax 31,101



FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Adopted Dadget			
·	Prior Year	Current Year	Proposed Budget
Road	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance January 1	5,872	10,311	4,439
Receipts:			
Ad Valorem Tax	25,245	21,632	XXXXXXXXXXXX
Delinquent Tax	1,434		
Motor Vehicle Tax	2,109	1,482	957
Recreational Vehicle Tax	21	30	8
16/20M Vehicle Tax	97	84	52
Slider			0
Special Highway/Gasoline Tax	5,181	4,600	4,800
Interest on Idle Funds			
Miscellaneous	1,450		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	35,536	27,828	5,817
Resources Available:	41,408	38,139	
Expenditures:			
Officers Pay		1,200	
Salaries & Wages	3,810	6,000	4,000
Fuel & Oil	3,482	3,000	3,500
Road Materials	1,735	10,659	4,800
Contract Services	676		1,000
Repairs	3,066	5,000	5,037
Lease Purchase Payments / Equipment	6,532	7,841	6,532
Equipment	10,000		
Insurance	1,796		1,800
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Availa	ble		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	31,098	33,700	26,669
Unencumbered Cash Balance Dec 31	10,311		xxxxxxxxxxx
2011/2012 Budget Authority Amount:	31,100	33,700	xxxxxxxxxxx
	Non-	Appropriated Balance	
	T-4-1 D 314	/NIa.a A D	26.660

Total Expenditure/Non-Appr Balance

Tax Required

16,413

20linguant Comp Pate: 5,00%

Delinquent Comp Rate: 5.00%
Amount of 2012 Ad Valorem Tax

Special Machinery	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	82,128
Transfers from:	
Road Fund	
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	1,005
Other	
Resources Available:	83,133
Total Expenditures	
Unencumbered Cash Balance, Dec 31	83,133

17,277

NOTICE OF BUDGET HEARING

The governing body of <u>Plevna Township, Kansas</u> <u>Reno County</u>

will meet on August 20, 2012 at 8:00 PM at Plevna Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Plevna Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2011	Current Year Es	timate 2012	Propo	osed Budget 2013	3
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2012 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	34,036	11.942	57,630	11.972	34,620	31,101	11.972
Road	31,098	9.174	33,700	7.292	26,669	17,277	7,292
Special Machinery							
Totals	65,134	21.116	91,330	19.264	61,289	48,378	19.264
Less: Transfers	0		0		0		
Net Expenditure	65,134		91,330		61,289		
Total Tax Levied	62,594		62,809		XXXXXXXXXXXXXXX		
Total Assessed Valuation	2,952,336	[3,344,274		2,597,770		
Township Assessed Valuation	Only				2,369,393		
Outstanding Indebtedness,							
Jan 1	2010	_	2011		2012		
G.O. Bonds	0		0		0		
Other	0	[0		0		
Lease Purchase Principal	58,674	[47,850		36,589		
Total	58,674	[47,850		36,589		
*Tax rates are expressed in n	rills.	_					

Township Officer

Legal Notice (Published in The Record August 9, 2012) NOTICE OF BURGET HEADYO This governing help of Persus Trouvable Reprise - utill stock to Angust 20, 2012 or S. 90 17 or S. 90 17

FIILEID)
AUG 2 3 2012

Shari A. Engrubia COUNTY CLERK County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

STEPHEN GREEN, being duly sworn, says on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of a true copy is hereto attached, was published in consecutive issues of said newspaper, the first publication being in the issue of 8-9 20/2 and the last publication in the issue of 8-9 ___, 20 /2.

PUBLISHER

Subscribed and sworn to before methis 15 day of 4 ugust, 2012.

Ceur Kellu Notary Public

My commission Expires

My Commission Expires

My Commission Expires