

CERTIFICATE

2013

To the Clerk of Wabaunsee, State of Kansas
We, the undersigned, officers of

Plumb

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c		104,310	77,105	18,406
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	104,310	77,105	18,406
Budget Summary		0			
Neighborhood Revitalization			Is a Resolution required?		
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Plumb	4,189,050				
Harveyville					
0					
Total Assessed Valuation	0				
	Nov. 1, 2012 Valuation				

Assisted by:
Jennifer Savage

Address:
215 Kansas
Alma, KS 66401
Email:
jensavage@embarqmail.com

Attest: *October 19*, 2012
Jennifer Savage
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

Computation to Determine Limit for 2013

		Amount of Levy
Total Tax Levy Amount in 2012	+ \$	<u>70,674</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>70,674</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>29,679</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>79,864</u>	
5b. Personal Property 2011	- <u>71,756</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>8,108</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	+ <u>14,175</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>51,962</u>	
8. Total Estimated Valuation July 1, 2012	<u>4,964,289</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,912,327</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01058</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>748</u>	
Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>71,422</u>	
13. Debt Service Levy in this 2013	<u>#REF!</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>#REF!</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General		0	0	0
Debt Service		0	0	0
Library		0	0	0
Road	70,674	7,325	135	380
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	70,674	7,325	135	380

County Treasurer's Motor Vehicle Estimate 7,325

County Treasurer's Recreational Vehicle Estimate 135

County Treasurer's 16/20M Vehicle Estimate 380

Motor Vehicle Factor 0.10364

Recreational Vehicle Factor 0.00191

16/20M Vehicle Factor 0.00538

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Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	21,863	-	25,000	68-141g
	Total	21,863	0	25,000	
	Adjustments*				
	Adjusted Totals	21,863	0	25,000	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	27	27	27
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	27	27	27
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	27	27	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	27	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			0

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	21,863	8,369	19,365
Receipts:			
Ad Valorem Tax	61,735	70,674	xxxxxxxxxxxxxx
Delinquent Tax	2,361		
Motor Vehicle Tax	7,647	7,325	7,325
Recreational Vehicle Tax	124	135	135
16/20M Vehicle Tax	568	380	380
Special Highway/Gasoline Tax	3,567	0	0
FEMA	10,021		
Interest on Idle Funds	82	82	
Miscellaneous	2,813		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	88,918	78,596	7,840
Resources Available:	110,781	86,965	27,205
Expenditures:			
Officers Pay	2,113	2,200	2,200
Salaries & Wages	19,707	23,000	24,000
Taxes	9,065	3,500	3,500
Supplies/Repairs	6,029	11,500	11,500
Equipment	6,007	100	500
Gravel	14,574	12,000	12,000
Fuel	7,491	9,600	10,100
Budget/Pub	188	135	135
Insurance	15,375	5,565	15,375
General Fund -	0		
Transfer to Special Machinery	21,863		25,000
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	102,412	67,600	104,310
Unencumbered Cash Balance Dec 31	8,369	19,365	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	68,101	95,550	xxxxxxxxxxxxxx
	Non-Appropriated Balance		
See Tab A	Total Expenditure/Non-Appr Balance		104,310
	Tax Required		77,105
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			77,105

See Tab A

Special Machinery	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	8,336
Transfers from:	
Road Fund	21,863
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	30,199
Total Expenditures	27,330
Unencumbered Cash Balance, Dec 31	2,869

NOTICE OF BUDGET HEARING

The governing body of

Plumb Wabaunsee

will meet on Wednesday August 8, 2012 at 7 P.M. at Harveyville City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service							
Library							
Road	102,412	18.484	67,600	18.484	104,310	77,105	18.408
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	27,330						
Totals	129,742	18.484	67,600	18.484	104,310	77,105	18.408
Less: Transfers	21,863		0		25,000		
Net Expenditure	107,879		67,600		79,310		
Total Tax Levied	63,670		70,674		XXXXXXXXXXXXXX		
Total Assessed Valuation	3,444,656		4,607,597		4,964,289		
Township Assessed Valuation Only					4,188,721		

Outstanding Indebtedness,

Jan 1	2010	2011	2012
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Roger Converse
Plumb Township

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Debt Service			
Library			
Road			
Special Road			
Noxious Weed			
Fire Protection			
TOTAL	0	0.000	0

2012 July 1 Valuation: 4,964,289

Valuation Factor: 4,964.289

Neighborhood Revitalization Subj to Rebate: 55,885

Neighborhood Revitalization factor: 55.885

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

(Published In the Wabauunsee County Signal-Enterprise
Thursday, July 12, 2012)

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Wabauunsee

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Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service							
Library							
Road	102,412	18.484	67,600	18.484	104,310	77,105	18.408
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	27,330						
Totals	129,742	18.484	67,600	18.484	104,310	77,105	18.408
Less: Transfers	21,863		0		23,000		
Net Expenditure	107,879		67,600		79,310		
Total Tax Levied	63,670		70,674		XXXXXXXXXXXX		
Total Assessed Valuation	3,444,656		4,607,597		4,964,289		
Township Assessed Valuation Only					4,188,721		

Outstanding Indebtedness

	2010	2011	2012
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Roger Converse
Plumb Township