

**CERTIFICATE**

To the Clerk of Lyon County, State of Kansas  
We, the undersigned, officers of

**Reading Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

2012 **RECEIVED**

2012 AUG 27 AM 11:17

LYON COUNTY  
CLERK'S OFFICE

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013					
Alloc of MVT, RVT, and 16/20M Vehicles Tax					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
<b>Fund</b>	<b>K.S.A.</b>	<b>Page No.</b>			
General	79-1962	6	21,157	7,234	1.63
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Non-Budgeted Funds		7			
Special Machinery					
<b>Totals</b>		xxxxxx	21,157	7,234	1.63
Budget Summary		8			
Neighborhood Revitalization					
Resolution			Is a Resolution required?	No	
Final Assessed Valuation:	County Clerk's Use Only				
Reading Township					
Reading					
0					
Total Assessed Valuation	4,439,611	0			
	Nov. 1, 2012 Valuation				

Assisted by:

Address:

Email:

Attest: 8:29, 2012

*Sammy Lopez*  
County Clerk

Governing Body

Special Road Election held  
First levy in

for Mills for years.

Reading Township

2013

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012	+ \$	<u>6,950</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>6,950</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2012:	+ <u>141,841</u>	
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ <u>95,899</u>	
5b. Personal Property 2011	- <u>146,368</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2012:</b>	+ <u>32,189</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>174,030</u>	
8. Total Estimated Valuation July 1, 2012	<u>4,436,423</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>4,262,393</u>	
10. Factor for Increase (7 divided by 9)	<u>0.04083</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>284</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u><u>7,234</u></u>	
13. <b>Debt Service Levy in this 2013</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>7,234</u></u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Reading Township

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	6,950	1,085	14	122
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	6,950	1,085	14	122

County Treasurer's Motor Vehicle Estimate	1,085	
County Treasurer's Recreational Vehicle Estimate	14	
County Treasurer's 16/20M Vehicle Estimate		122
Motor Vehicle Factor	0.15612	
Recreational Vehicle Factor	0.00201	
16/20M Vehicle Factor		0.01755





Reading Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	8,832	7,484	12,152
Receipts:			
Ad Valorem Tax	8,042	6,950	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		865	1,085
Recreational Vehicle Tax		13	14
16/20 M Vehicle Tax		125	122
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Lot Sales	115	500	500
Marking Grave Sites	100		
Sale of Equipment	2,600		
Interest on Idle Funds	79	50	50
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>10,936</b>	<b>8,503</b>	<b>1,771</b>
<b>Resources Available:</b>	<b>19,768</b>	<b>15,987</b>	<b>13,923</b>
Expenditures:			
Officers Pay	360	360	360
Supplies	1,139	850	1,500
Equipment	9,438		16,597
Cemetery Maintenance	1,240	2,500	2,500
Budget & Publications	107	125	200
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>12,284</b>	<b>3,835</b>	<b>21,157</b>
Unencumbered Cash Balance Dec 31	7,484	12,152	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	7,835	17,558	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
See Tab A	Total Expenditure/Non-Appr Balance		21,157
	Tax Required		7,234
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			7,234

## NON-BUDGETED FUNDS

(Only the actual budget year for 2011 is to be shown)

## Non-Budgeted Funds

[illegible]

**\*\* Note:** These two block figures should agree.

# NOTICE OF BUDGET HEARING

The governing body of  
Reading Township  
Lyon County

will meet on August 21, 2012 at 7:00 PM at Miracle Restraunt, Reading for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1722 Road 275, Reading and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	12,284	1.711	3,835	1.748	21,157	7,234	1.631
Reserves							
Totals	12,284	1.711	3,835	1.748	21,157	7,234	1.631
Less: Transfers	0		0		0		
Net Expenditure	12,284		3,835		21,157		
Total Tax Levied	3,994,625		6,950		XXXXXXXXXXXX		
Total Assessed Valuation	0		3,976,565		4,436,423		
Township Assessed Valuation Only					3,848,828		

\*Tax rates are expressed in mills.

Eugene Jackson  
Clerk



[illegible]