

CERTIFICATE

2013

To the Clerk of KINGMAN COUNTY, State of Kansas
We, the undersigned, officers of
RICHLAND TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013					
Alloc of MVT, RVT, 16/20M Vehicles & St					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund K.S.A.					
General	79-1962	4	9,019	8,259	
Road	68-518c	5	99,461	94,172	
Special Machinery		5			
Totals		xxxxxx	108,480	102,430	
Budget Summary		6			
Neighborhood Revitalization Rebate		7	Is a Resolution required? Yes		
Resolution		8			
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	Nov. 1, 2012 Valuation				

Assisted by:

Address:

Attest: _____ 2012

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

RICHLAND TOWNSHIP

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ 78,306
2. Debt Service Levy in 2012	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 78,306

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 17,947
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ 0
5b. Personal Property 2011	- 21,074
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ 0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	17,947
8. Total Estimated Valuation July 1, 2012	3,902,908
9. Total Valuation less Valuation Adjustment (8 minus 7)	3,884,961
10. Factor for Increase (7 divided by 9)	0.00462
11. Amount of Increase (10 times 3)	+ \$ 362
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 78,668
13. Debt Service Levy in this 2013	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	78,668

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

RICHLAND TOWNSHIP

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	6,663	184	5	8	0
Debt Service	0	0	0	0	0
Road	71,643	1,975	52	61	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	78,306	2,159	57	70	0

County Treasurer's Motor Vehicle Estimate 2,159

County Treasurer's Recreational Vehicle Estimate 57

County Treasurer's 16/20M Vehicle Estimate 70

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.02757

Recreational Vehicle Factor 0.00072

16/20M Vehicle Factor 0.00089

Slider Factor 0.00000

RICHLAND TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	3,164	2,697	564
Receipts:			
Ad Valorem Tax	7,519	6,663	xxxxxxxxxxxxxxxx
Delinquent Tax	51		
Motor Vehicle Tax	197	209	184
Recreational Vehicle Tax	6	8	5
16/20 M Vehicle Tax	38	6	8
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,811	6,886	196
Resources Available:	10,975	9,583	760
Expenditures:			
Officers Pay		600	600
Salaries & Wages			
Employee Benefits			
Supplies	72		
Equipment		211	204
Buildings Maintenance	294		
Insurance			
Publication	138	100	100
Fire Contract - Spivey Cy	4,500	5,500	5,500
Cemetery	2,924	2,213	2,213
Contractual	350	350	350
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		45	52
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,278	9,019	9,019
Unencumbered Cash Balance Dec 31	2,697	564	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	9,019	9,019	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		4	9,019
		Tax Required	8,259
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			8,259

RICHLAND TOWNSHIP

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	42,185	13,683	1
Receipts:			
Ad Valorem Tax	57,099	71,643	xxxxxxxxxxxxxx
Delinquent Tax	540		
Motor Vehicle Tax	2,165	1,588	1,975
Recreational Vehicle Tax	66	58	52
16/20M Vehicle Tax	316	48	61
Slider			0
Special Highway/Gasoline Tax	3,359	3,180	3,200
Refunds	73		
Interest on Idle Funds		1,456	
Miscellaneous			
Does miscellaneous exceed 10% of Total Recd			
Total Receipts	63,618	77,973	5,288
Resources Available:	105,803	91,656	5,289
Expenditures:			
Officers Pay	2,800	1,440	1,440
Salaries & Wages	8,697	15,000	22,806
Employee Benefits	2,197	2,123	2,123
Road Maintenance	929	18,407	18,295
Road Materials	20,961	17,724	17,724
Equipment	28,982	25,000	25,000
Insurance	2,692	2,500	2,500
Noxious Weed	982	2,500	2,500
Fuel & Oil	7,880	6,477	6,477
Transfer to Special Machinery	16,000		0
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate		484	596
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	92,120	91,655	99,461
Unencumbered Cash Balance Dec 31	13,683	1	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	92,120	91,655	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			99,461
Tax Required			94,172
Delinquent Comp Rate:			0.000
Amount of 2012 Ad Valorem Tax			94,172

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	130,957
Transfers from:	
Road Fund	16,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	251
Other	
Resources Available:	147,208
Total Expenditures	49,331
Unencumbered Cash Balance, Dec 31	97,877

RICHLAND TOWNSHIP

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	8,259	2.116	52
Debt Service			
Road	94,172	24.129	596
0			
0			
0			
0			
0			
0			
TOTAL	102,431	26.245	648

2012 July 1 Valuation: 3,902,908

Valuation Factor: 3,902.908

Neighborhood Revitalization Subj to Rebate: 24,702

Neighborhood Revitalization factor: 24,702

**This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of RICHLAND TOWNSHIP with respect to financing the 2013 annual budget for RICHLAND TOWNSHIP, KINGMAN COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 RICHLAND TOWNSHIP budget exceed the amount levied to finance the 2012 RICHLAND TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, RICHLAND TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of RICHLAND TOWNSHIP of KINGMAN COUNTY, Kansas that it is our desire to notify the public of increased property taxes to finance the 2013 RICHLAND TOWNSHIP budget as defined above.

Adopted this ____19____ day of ____July____, 2012 by the RICHLAND TOWNSHIP Board, KINGMAN COUNTY, Kansas.

RICHLAND TOWNSHIP Board

Renee Westerman

, Trustee

Don Bales

, Treasurer

Dale A. Voran

, Clerk

(Attach a signed copy to the budget)

Pub. Kingman Leader Council
NOTICE OF BUDGET HEARING

2013

The governing body of
RICHLAND TOWNSHIP
KINGMAN COUNTY

will meet on August 16, 2012 at 7:30 P.M. at Don Bales Residence, 4492 SE 100 St #B, Kingman, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Don Bales Residence, 4492 SE 100 St #B, Kingman, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	8,278	2.213	9,019	1.823	9,019	8,259	2.116
Road	92,120	16.806	91,655	19.598	99,461	94,172	24.129
Special Machinery	49,331						
Totals	149,729	19.019	100,674	21.421	108,480	102,430	26.245
Less: Transfers	16,000		0		0		
Net Expenditure	133,729		100,674		108,480		
Total Tax Levied	67,095		78,306		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,527,825		3,655,698		3,902,908		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Paul A. Moran
Township Officer