

CERTIFICATE

2013

To the Clerk of Trego County, State of Kansas

We, the undersigned, officers of

Riverside Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	79-1962	6	750	555	0.107
Debt Service	10-113				
Road	68-518c				
Noxious Weed	2-1318	7	3,500	1,028	0.198
		7			
Special Machinery					
Totals		XXXXXX	4,250	1,583	0.305
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	5,183,221				
	Nov. 1, 2012 Valuation				

Assisted by:

Address: _____

Attest: Sept 12 2012

Kore Augustine
County Clerk

Eugene D. Schuster
Emma A. Kroeger
John F. Lippert

Governing Body

Special Road Election held for Mills for years.
First levy in .

Riverside Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>3,815</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>3,815</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>39,497</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>270,123</u>	
5b. Personal Property 2011	- <u>263,976</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>6,147</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>45,644</u>	
8. Total Estimated Valuation July 1, 2012	<u>5,181,630</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,135,986</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00889</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>34</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>3,849</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>3,849</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Riverside Township

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Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	561	13	1	3	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
Noxious Weed	3,254	77	8	15	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	3,815	90	9	18	0

County Treasurer's Motor Vehicle Estimate 90

County Treasurer's Recreational Vehicle Estimate 9

County Treasurer's 16/20M Vehicle Estimate 18

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.02359

Recreational Vehicle Factor 0.00236

16/20M Vehicle Factor 0.00472

Slider Factor 0.00000

2013

Riverside Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Total					0	0	0

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Riverside Township

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	618	359	178
Receipts:			
Ad Valorem Tax	277	561	xxxxxxxxxxxxxxxx
Delinquent Tax	22	0	
Motor Vehicle Tax	6	6	13
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	2	1	3
LAVTR		0	0
Slider		0	0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	3		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	311	569	17
Resources Available:	929	928	195
Expenditures:			
Officers Pay	525		
Salaries & Wages			
Employee Benefits			
Supplies	45	750	750
Equipment			
Buildings Maintenance			
Insurance			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	570	750	750
Unencumbered Cash Balance Dec 31	359	178	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	750	750	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			750
Tax Required			555
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			555

Riverside Township

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	181	2,521	2,372
Receipts:			
Ad Valorem Tax	3,037	3,254	xxxxxxxxxxxxxx
Delinquent Tax	110	0	
Motor Vehicle Tax	69	72	77
Recreational Vehicle Tax	7	9	8
16/20 M Vehicle Tax	5	16	15
Slider		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,228	3,351	100
Resources Available:	3,409	5,872	2,472
Expenditures:			
Spraying	888	3,500	3,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	888	3,500	3,500
Unencumbered Cash Balance Dec 31	2,521	2,372	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	3,500	3,500	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,500
Tax Required			1,028
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			1,028

Adopted Budget

0	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

2013

The governing body of
Riverside Township
Trego County

will meet on August 6, 2012 at 7:00 p.m. at Erwin Kroeger residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Erwin Kroeger residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	570	0.057	750	0.110	750	555	0.107
Debt Service							
Road							
Noxious Weed	888	0.625	3,500	0.638	3,500	1,028	0.198
Special Machinery							
Totals	1,458	0.682	4,250	0.748	4,250	1,583	0.305
Less: Transfers	0		0		0		
Net Expenditure	1,458		4,250		4,250		
Total Tax Levied	3,689		3,815		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,409,428		5,102,942		5,181,630		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Erwin A. Kroeger
Township Officer

Ernest A. Hanger
Treasurer