## **CERTIFICATE**

To the Clerk of Trego County, State of Kansas We, the undersigned, officers of

## Riverside Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013	Adopted Budget	
				Amount of 2012	County
		Page	Budget Authority	1 '	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Lin	it for 2013	2			
Alloc of MVT, RVT, 16/20M					
Schedule of Transfers		4			
Statement of Indebt. & Lease/I	Purchase	5			
Fund	K.S.A.				
General	79-1962	6	750	555	0.107
Debt Service	10-113				
Road	68-518c				
Noxious Weed	2-1318	7	3,500	1,028	0.198
		7			
				<u> </u>	
			****		
Special Machinery					
Totals		xxxxx	4,250	1,583	0.305
Budget Summary		8			
Neighborhood Revitalization F	Rebate		Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's	Use Only			
Township	5,183,2	الح			
	Nov. 1, 2012 V	aluation			
Assisted by:					
-				- 1	,
		•	ري ري		<i>t</i>
Address:		•	cuperl o	1. XIM	(e)
			1 P		
		•	E round	T. Kroe	9/1
-		•	0		
		-	Engent &	tuos	Z
				97	1
Attest: Sept 12	2012				
Por auguste	_				-
nou luguette					
	NO .	-			
County Clerk	<i>j</i> lo	•		Governing Body	

Special Road Election held

First levy in

Mills for for years. Riverside Township

2013

Computation	to	Determine	Limit for	2013

	Computation to Determine Dimit for 2010	
		Amount of Levy
1.	Total Tax Levy Amount in 2012 +	\$ 3,815
2.	Debt Service Levy in 2012	\$0
3.	Tax Levy Excluding Debt Service	\$ 3,815
	2012 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2012: +	
5.		
	5a. Personal Property 2012 + <u>270,123</u>	
	5b. Personal Property 2011 - <u>263,976</u>	
	5c. Increase in Personal Property (5a minus 5b) + 6,147	
_	(Use Only if > 0)	
6.	Valuation of Property that Changed in Use during 2012: +	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 45,644	
8.	Total Estimated Valuation July 1,2012 5,181,630	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 5,135,986	
10.	Factor for Increase (7 divided by 9) 0.00889	
11.	Amount of Increase (10 times 3) +	\$ 34
	Timount of more and (10 timos 5)	
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$3,849
13.	Debt Service Levy in this 2013	0
14.	. Maximum levy, including debt service, without a Resolution (12 plus 13)	3,849

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

## Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

	Budget Tax Levy		Allocation for Year 2013	r Year 2013	
2012 Budgeted Funds	Amount for 2011	MVT	RVT	16/20M Veh	Slider
General	561	13	1	3	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
Noxious Weed	3,254	77	8	15	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	3,815	06	6	18	0
County Treasurer's Motor Vehicle Estimate	r Vehicle Estimate	06			
County Treasurer's Recreational Vehicle Estimate	ational Vehicle Estimate	es es	6		
County Treasurer's 16/20M Vehicle Estimate	M Vehicle Estimate		ı	18	
County Treasurer's Slider	er Estimate			1	0
Motor Vehicle Factor	I	0.02359			
Recreational Vehicle Factor	tor	j	0.00236		
16/20M Vehicle Factor			ı	0.00472	
Slider Factor				l	0.00000

2013

## Riverside Township

## **Schedule of Transfers**

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2011	2012	2013	Statute
General	Special Machinery	-	-		
General	Special Machinery	-	-	•	
Road	Special Machinery	-	-	-	
·					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	J

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Riverside Township Trego County

## STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			Amon	unt Due	Amo	Amount Due
	of	Rate	Amount	Outstanding	Date	Date Due	20	2012	20	13
Type of Debt	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			
		of		Amount	Principal	Payments	
	Contract	Contract	Rate	Financed	Balance On	Dne	Dne
Item Purchased	Date	(Months)		ipal)	Jan 1,2012	2012	
Total					0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Riverside Township 2013

FUND PAGE FOR FUNDS WITH A TAX <u>LEVY</u>

FUND PAGE FUN FUNDS WITH A TAX		G 137	Durana d Durdont
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance January 1	618	359	178
Receipts:			
Ad Valorem Tax	277		XXXXXXXXXXXXX
Delinquent Tax	22	0	
Motor Vehicle Tax	6	6	13
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	2	1	3
LAVTR		0	0
Slider		0	0
			0
Gross Earnings (Intangibles) Tax			
·			
Interest on Idle Funds	3		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	311	569	17
Resources Available:	929	928	195
Expenditures:			
Officers Pay	525		
Salaries & Wages			
Employee Benefits			
Supplies	45	750	750
Equipment			
Buildings Maintenance			
Insurance			
Transfer to Spec Mach (No Levy)			
Transfer to Spec. Mach.(No Levy)  Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate	<u> </u>		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	570	750	750
Unencumbered Cash Balance Dec 31	359		xxxxxxxxxxxxx
2011/2012 Budget Authority Amount:		750	XXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:		n-Appropriated Balance	
		ture/Non-Appr Balance	
	i otai Expellui	Tax Required	
	Delinquent Comp Rate:	·	0
	Amount of	2012 Ad Valorem Tax	

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Riverside Township 2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

TOND TAGE FOR FUNDS WITH A TAX L	/E: V 1		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance January 1	181	2,521	2,372
Receipts:			
Ad Valorem Tax	3,037	3,254	XXXXXXXXXXXXXX
Delinquent Tax	110	0	
Motor Vehicle Tax	69	72	77
Recreational Vehicle Tax	7	9	8
16/20 M Vehicle Tax	5	16	15
Slider		0	0
Interest on Idle Funds			
Miscellaneous			***
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,228	3,351	100
Resources Available:	3,409	5,872	2,472
Expenditures:			
Spraying	888	3,500	3,500
Neighborhood Revitalization Rebate			
Miscellaneous	<del></del>		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	888	3,500	3,500
Unencumbered Cash Balance Dec 31	2,521	2,372	xxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	3,500	3,500	xxxxxxxxxxxxx
	Non	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	3,500
	-	Tax Required	1,028
T	alinavant Comm Data	0.000	

Adopted Budget

	Prior Year	Current Year	Proposed Budget
0	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
		10	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous		<u> </u>	
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxx
•		-Appropriated Balance	
	Total Former did	Alam Aana Dalamaa	0

### NOTICE OF BUDGET HEARING

The governing body of Riverside Township
Trego County

will meet on August 6, 2012 at 7:00 p.m. at Erwin Kroeger residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Erwin Kroeger residence and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2011	Current Year Est	imate 2012	Propo	sed Budget 2013	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2012 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	570	0.057	750	0.110		555	0.107
Debt Service	3,0	0.037	,,,,,				
Road							
Noxious Weed	888	0.625	3,500	0.638	3,500	1,028	0.198
Special Machinery	4						
Totals	1,458	0.682	4,250	0.748	4,250	1,583	0.305
Less: Transfers	0		0		0		
Net Expenditure	1,458		4,250		4,250		
Total Tax Levied	3,689		3,815		XXXXXXXXXXXXXXX	}	
Assessed Valuation:						•	
Township	5,409,428		5,102,942		5,181,630	J	
Outstanding Indebtedness,							
Jan 1	2010		2011		2012	-	
G.O. Bonds	0		0		0	1	
Other	0		0		0	1	
Lease Purchase Principal	0		0		0	]	
Total	0		0		0	]	•
*Tax rates are expressed in	mills.		***				

E Nurs a Houger Township Officer

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## STATE OF KANSAS, COUNTY OF TREGO, ss.

Jerry L. Millard/Cathy R. Millard, of lawful age, being duly sworn upon oath states that he/she is the Publisher of

## THE WESTERN KANSAS WORLD

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Trego County, Kansas, with a generally paid circulation on a yearly basis in Trego County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of WaKeeney, Kausas in said county as second class matter.

Sign Attended and sworn before this day of August, 2012.

NOTARY PUBLIC - State of Kansas

TAMMY RIEDEL

My Appl. Exp

Notary Public

My Commission expires: February 1, 2014

Printer's Fee \$\_\_\_\_\_

Additional copies \$ \_\_\_\_\_

## **AFFIDAVIT OF PUBLICATION**

NOTICE OF BUDGET HEARING

2013

The governing hody of Riverside Terration

will meet on August 6, 2012 at 7:00 p.m. at Erwin Erospy residence for the purpose of hearing and answering objections of impayers relating to the proposed use of all funds and the amount of ad valorous to Datalical budget information to available at this hearing.

Proposed Budget 2013 Expanditures and Amount of 2012 Ad Valorem Tax catabilish the maximum limits

	Prior Year Ac	2011	Current Year Ea	2012	Propo	and Dudget 2013	
	Expenditures	Actual Tex Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rest*
Pved	570	0.057	750			555	0.107
General							
Delet Service							
Rend Nanjous Wood	888	0.625	3,500	0.638	3,500	1,028	0.196
Marie William							
	·						
······································	<del>                                     </del>						
				L			
						<del> </del>	
							<b></b>
					<u> </u>	<del></del>	
	T		<u> </u>			<del> </del>	
Special Machinery		<u> </u>			425	D 1,583	0.30
Totals	1,45	0.642	4,25	0.748	9,63	N	
Long: Trunsfers				믴	4.25	5	
Not Expenditure	1,45		4.25				
Total Tax Lovied	3.69	3	3,81	29	XXXXXXXXXXXXXX	ម	
Assessed Valuation:		_		-	5,181,63	ล	
Township	5,409,42	3	5,102,94	21	3,181,03	91	
Outstanding Indebtedness,					2012		
Jan 1	2010	_	2011	<b>-</b> 7	0	٦	
G.O. Bonds	0	_1	0	4	<del>  0</del>	1	
Other	0	J	0	4	1	-	
Longs Purchase Principal	0	4	•	-1	1 4	┪	
Total		J	0			_	
"Tax rates are expressed in	milits.						
/.	_						

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