

CERTIFICATE

2013

To the Clerk of TOWNSHIP, State of Kansas
We, the undersigned, officers of

ROCEWOOD

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	8,500	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	8,500	0	
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	6,502,381				
	Nov. 1, 2012 Valuation				

Assisted by:
Wayne Lanning

Address:
607 Main
Atwood KS 67730
Email:

Attest: 2012

Wayne Lanning
County Clerk

Larry Loken
Ray H. Hubbard
Teva Lou Halub

Governing Body

Special Road Election held for Mills for years.
First levy in .

ROCEWOOD

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	17,797	16,180	11,680
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	2,500	3,000	0
McDonald Cemetery Transfers	2,300		2,847
Cemetery Receipts	330	600	600
Interest on Idle Funds	80	100	100
Miscellaneous		200	100
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,210	3,900	3,647
Resources Available:	23,007	20,080	15,327
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies		250	250
Equipment	3,539	2,000	2,100
Buildings Maintenance			
Insurance		100	100
Rocewood Cemetery	1,975	2,000	2,000
Prairie Dog Control		1,550	1,550
St. John Cemetery	1,000	2,000	2,000
General	313	500	500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,827	8,400	8,500
Unencumbered Cash Balance Dec 31	16,180	11,680	XXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	8,500	XXXXXXXXXXXXXXX
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	8,500
		Tax Required	0
		Delinquent Comp Rate:	0.0%
		Amount of 2012 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

The governing body of
**ROCEWOOD
TOWNSHIP**

will meet on September 17, 2012 at 7:30 P.M. at 607 Decatur Ave., McDonald KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rawlins County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	6,827		8,400		8,500		
Debt Service							
Library							
Road							
Special Machinery							
Totals	6,827	0.000	8,400	0.000	8,500	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	6,827		8,400		8,500		
Total Tax Levied	0		0		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	0		0		0		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

**ROCEWOOD
TOWNSHIP**