

CERTIFICATE

2013

To the Clerk of KINGMAN COUNTY, State of Kansas
We, the undersigned, officers of

ROCHESTER TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013	Page No.	2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund		K.S.A.			
General	79-1962	4	14,383	13,914	
Road	68-518c	5	62,185	56,703	
Library	79-1962	6	4,000	3,914	
Special Machinery		5			
Totals	xxxxxx		80,568	74,532	
Budget Summary		7			
Neighborhood Revitalization		8	Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
ROCHESTER TOWNSHIP					
ZENDA CITY					
0					
Total Assessed Valuation	0				
	Nov. 1, 2012 Valuation				

Assisted by:

Address: _____

Monte White
Heather L. Starnes

Attest: _____, 2012

County Clerk

Governing Body

Special Road Election held _____ for ____ Mills for ____ years.
First levy in _____.

ROCHESTER TOWNSHIP

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ 78,303
2. Debt Service Levy in 2012	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 78,303

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 3,934
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ 67,338
5b. Personal Property 2011	- 37,467
5c. Increase in Personal Property (5a minus 5b)	+ 29,871
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	+ 0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	33,805
8. Total Estimated Valuation July 1, 2012	5,313,071
9. Total Valuation less Valuation Adjustment (8 minus 7)	5,279,266
10. Factor for Increase (7 divided by 9)	0.00640
11. Amount of Increase (10 times 3)	+ \$ 501
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 78,804
13. Debt Service Levy in this 2013	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	78,804

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ROCHESTER TOWNSHIP

2013

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	13,855	437	13	18	0
Debt Service		0	0	0	0
Road	60,541	1,259	39	73	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Library	3,907	81	0	4	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	78,303	1,778	53	95	0

County Treasurer's Motor Vehicle Estimate 1,778

County Treasurer's Recreational Vehicle Estimate 53

County Treasurer's 16/20M Vehicle Estimate 95

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.02270

Recreational Vehicle Factor 0.00067

16/20M Vehicle Factor 0.00121

Slider Factor 0.00000

ROCHESTER TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	0	1	1
Receipts:			
Ad Valorem Tax	13,776	13,855	xxxxxxxxxxxxxxxxxx
Delinquent Tax	44		
Motor Vehicle Tax	479	507	437
Recreational Vehicle Tax	15	12	13
16/20 M Vehicle Tax	54	9	18
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	14,368	14,383	468
Resources Available:	14,368	14,384	469
Expenditures:			
Officers Pay	400	600	600
Salaries & Wages			
Employee Benefits			
Supplies	44	2,346	2,297
Equipment	6,360	4,354	4,354
Zenda Library	118		
Insurance	4,130	4,100	4,100
Publication			
Cemetery	2,800	2,850	2,850
Legal	515		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		133	182
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	14,367	14,383	14,383
Unencumbered Cash Balance Dec 31	1	1	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	14,383	14,383	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			14,383
Tax Required			13,914
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			13,914

ROCHESTER TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2013

Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	0	0	2,000
Receipts:			
Ad Valorem Tax	60,105	60,541	xxxxxxxxxxxxxx
Delinquent Tax	134		
Motor Vehicle Tax	1,469	1,430	1,259
Recreational Vehicle Tax	48	39	39
16/20M Vehicle Tax	217	34	73
Slider			0
Special Highway/Gasoline Tax	2,201	2,141	2,110
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	64,174	64,185	3,482
Resources Available:	64,174	64,185	5,482
Expenditures:			
Officers Pay	798	1,440	1,440
Salaries & Wages	16,065	16,000	16,000
Employee Benefits	2,913	3,300	3,300
Road Maintenance	5,462	12,948	12,948
Road Materials	13,575	9,147	9,147
Equipment	590	14,420	14,420
Insurance			
Noxious Weed		3,000	3,000
Fuel	10,189	1,350	1,350
Transfer to Special Machinery	14,582		580
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate		580	742
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	64,174	62,185	62,185
Unencumbered Cash Balance Dec 31	0	2,000	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	64,185	64,185	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	62,185
		Tax Required	56,703
		Delinquent Comp Rate:	0.000
		Amount of 2012 Ad Valorem Tax	56,703

Special Machinery	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	140,019
Transfers from:	
Road Fund	14,582
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	7,442
Other	
Resources Available:	162,043
Total Expenditures	
Unencumbered Cash Balance, Dec 31	162,043

ROCHESTER TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1			
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Total Receipts			
Resources Available:			
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures			
Unencumbered Cash Balance Dec 31			XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:			XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	
		Tax Required	
	Delinquent Comp Rate:	0.000	
	Amount of 2012 Ad Valorem Tax		

Adopted Budget

Library	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	1	1	1
Receipts:			
Ad Valorem Tax	3,393	3,907	XXXXXXXXXXXXXX
Delinquent Tax	6		
Motor Vehicle Tax	73	89	81
Recreational Vehicle Tax	2	2	0
16/20M Vehicle Tax	8	2	4
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,482	4,000	85
Resources Available:	3,483	4,001	86
Expenditures:			
Zenda Library Appropriation	3,482	3,963	3,949
Neighborhood Revitalization Rebate		37	51
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,482	4,000	4,000
Unencumbered Cash Balance Dec 31	1	1	XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	3,500	4,000	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,000
		Tax Required	3,914
	Delinquent Comp Rate:	0.000	0
	Amount of 2012 Ad Valorem Tax		3,914

ROCHESTER TOWNSHIP

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	13,914	2.619	182
Debt Service			
Road	56,703	10.672	742
Library	3,914	0.737	51
TOTAL	74,531	14.028	975

2012 July 1 Valuation: 5,313,071

Valuation Factor: 5,313.071

Neighborhood Revitalization Subj to Rebate: 69,501

Neighborhood Revitalization factor: 69.501

**This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Reb. Kingman Leader Journal

NOTICE OF BUDGET HEARING

2013

The governing body of
ROCHESTER TOWNSHIP
KINGMAN COUNTY

will meet on August 13, 2012 at 7:00 P.M. at Senior Citizens Bldg., Zenda, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Senior Citizens Bldg., Zenda, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	14,367	2.369	14,383	2.035	14,383	13,914	2.619
Road	64,174	11.112	62,185	9.468	62,185	56,703	11.573
Library	3,482	0.627	4,000	0.611	4,000	3,914	0.737
Special Machinery							
Totals	82,023	14.108	80,568	12.114	80,568	74,532	14.929
Less: Transfers	14,582		0		580		
Net Expenditure	67,441		80,568		79,988		
Total Tax Levied	78,259		78,303		xxxxxxxxxxxx		
Total Assessed Valuation	5,896,124		6,807,651		5,313,071		
Township Assessed Valuation Only					4,899,642		

Outstanding Indebtedness,

Jan 1	2010
G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

2011
0
0
0
0

2012
0
0
0
0

*Tax rates are expressed in mills.

Monte Whit
Township Officer