

CERTIFICATE

2013

To the Clerk of Jefferson County, State of Kansas

We, the undersigned, officers of

Rock Creek Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2013; and (3) the

Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine State Library Grant	6			
Fund	K.S.A.			
General	79-1962	28,688	7,355	357
Debt Service	10-113			
Library	12-1220	33,060	27,207	1,676
Road	68-518c			
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery				
Totals	xxxxxx	61,748	34,562	2,034
Budget Summary	0			
Neighborhood Revitalization		Is a Resolution required? No		
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Rock Creek Township	16,224,446			
Meriden City	4,341,210			
0				
Total Assessed Valuation	20,565,656 0			
	Nov. 1, 2012 Valuation			

Assisted by:

Address:

Email:

Attest: 8/27, 2012

Amelia McCall
County Clerk

Robert L. Fritch
Jerry L. Bragg

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.

First levy in _____.

Rock Creek Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>34,562</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>34,562</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>112,617</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>606,297</u>	
5b. Personal Property 2011	- <u>741,725</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	+ <u>1,269</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>113,886</u>	
8. Total Estimated Valuation July 1, 2012	<u>20,585,694</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>20,471,808</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00556</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>192</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>34,754</u></u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>34,754</u></u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Rock Creek Township

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	7,355	1,139	35	30
Debt Service		0	0	0
Library	27,207	4,213	129	110
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	34,562	5,352	164	140

County Treasurer's Motor Vehicle Estimate 5,352

County Treasurer's Recreational Vehicle Estimate 164

County Treasurer's 16/20M Vehicle Estimate 140

Motor Vehicle Factor 0.15486

Recreational Vehicle Factor 0.00474

16/20M Vehicle Factor 0.00404

2013

Rock Creek Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Rock Creek Township
Jefferson County

2013

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2013

Library found in: Rock Creek Township
Jefferson County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2012</u>	<u>2013</u>
Ad Valorem Tax	\$27,207	\$27,207
Delinquent Tax	\$200	\$350
Motor Vehicle Tax	\$4,341	\$4,213
Recreational Vehicle Tax	\$119	\$129
16/20M Vehicle Tax	\$119	\$110
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$31,986	\$32,009
Difference in Total Taxes:	\$23	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	#####	#####
Did Assessed Valuation Decrease?	No	
Levy Rate	2.068	2.038
Difference in Levy Rate:	(0.030)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Rock Creek Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	12,658	16,326	20,129
Receipts:			
Ad Valorem Tax	7,139	7,355	XXXXXXXXXXXXXX
Delinquent Tax	141	0	
Motor Vehicle Tax	1,137	1,174	1,139
Recreational Vehicle Tax	32	32	35
16/20 M Vehicle Tax	30	32	30
LAVTR			0
Gross Earnings (Intangibles) Tax			0
County Treasurer Balance Dec 31	-209		
County Treasurer Balance Jan 1	185	209	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,454	8,802	1,204
Resources Available:	21,112	25,129	21,333
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
General Operating Expense	4,786	5,000	28,688
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,786	5,000	28,688
Unencumbered Cash Balance Dec 31	16,326	20,129	XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	18,331	11,543	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			28,688
Tax Required			7,355
Delinquent Comp Rate:			0
Amount of 2012 Ad Valorem Tax			7,355

Rock Creek Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.0%		
Amount of 2012 Ad Valorem Tax	0		

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	0	0	1,051
Receipts:			
Ad Valorem Tax	26,507	27,207	xxxxxxxxxxxxxxxx
Delinquent Tax	396	200	350
Motor Vehicle Tax	4,473	4,341	4,213
Recreational Vehicle Tax	137	119	129
16/20M Vehicle Tax	128	119	110
County Treasurer Balance December 31	(851)		
County Treasurer Balance January 1	748	851	
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	31,538	32,837	4,802
Resources Available:	31,538	32,837	5,853
Expenditures:			
Appropriation	31,538	31,786	33,060
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	31,538	31,786	33,060
Unencumbered Cash Balance Dec 31	0	1,051	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	32,583	31,786	xxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.0%		
Amount of 2012 Ad Valorem Tax	27,207		

NOTICE OF BUDGET HEARING

The governing body of
Rock Creek Township
Jefferson County

will meet on August 14, 2012 at 7:30 p.m. at Rock Creek Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	4,786	0.362	5,000	0.361	28,688	7,355	0.357
Debt Service							
Library	31,538	1.713	31,786	1.707	33,060	27,207	1.681
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	36,324	2.075	36,786	2.068	61,748	34,562	2.038
Less: Transfers	0		0		0		
Net Expenditure	36,324		36,786		61,748		
Total Tax Levied	34,562		34,562		xxxxxxxxxxxxxx		
Total Assessed Valuation	20,332,642		20,379,894		20,585,694		
Township Assessed Valuation Only					16,187,359		

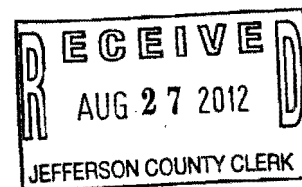
Outstanding Indebtedness,

	2010	2011	2012
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Robert Fritch
Township Treasurer

Page No.



PUBLIC NOTICE

(Published in The Valley Falls Vindicator July 19, 2012)1t

NOTICE OF BUDGET HEARING

The governing body of

Delaware TownshipJefferson County

will meet on 8/1/2012 at 8:00 a.m. at Delaware Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	17,637	1.679	22,565	1.688	56,790	20,147	1.644
Debt Service							
Library	47,189	3.412	48,154	3.430	47,490	40,976	3.343
Road							
Special Machinery							
Totals	64,826	5.091	70,719	5.118	104,280	61,123	4.987
Less: Transfers	0		0		0		
Net Expenditure	64,826		70,719		104,280		
Total Tax Levied	61,145		61,137		xxxxxxxxxxxxxxx		
Total Assessed Valuation	12,010,083		11,942,904		12,256,790		
Township Assessed Valuation Only					6,802,385		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Mary Jane Burns
Township Clerk

PUBLIC NOTICE

(Published in The Valley Falls Vindicator July 19, 2012)1t

NOTICE OF BUDGET HEARING

The governing body of

Rock Creek Township and Jefferson County Fire District #5 (Rock Creek)Jefferson

will meet on August 14th at 7:30 p.m. at the Meriden Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
Township General	4,786	0.362	5,000	0.361	28,688	7,355	0.357
Library	31,538	1.713	31,786	1.707	33,060	27,207	1.681
Fire District General	106,614	2.985	100,521	2.959	102,734	84,936	2.968
No-Fund Warrants	33,548	1.044	34,793	1.039	35,793	29,726	1.039
Special Machinery							
Totals	176,486	6.104	172,100	6.066	200,275	149,224	6.045
Less: Transfers	45,000		40,000		35,500		
Net Expenditure	131,486		132,100		164,775		
Total Tax Levied	149,191		149,336		xxxxxxxxxxxxxxx		
Township Valuation-Gen Fd	20,332,642		20,379,894		20,585,694		
Fire District Valuation	28,453,328		28,705,630		28,612,538		
Library Valuation	15,837,612		15,884,813		16,187,359		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1			
G.O. Bonds	0	0	0
Other	120,000	90,000	60,000
Lease Purchase Principal	0	0	0
Total	120,000	90,000	60,000

*Tax rates are expressed in mills.

Robert Fritch, Township Treasurer

their demands against within four months from the first publication of the provided by law, and if the are not thus exhibited, tl forever barred.

JOANNE F. L

E:

RICK A. JOHNSON #908

LOWRY & JOHNSON

LAW OFFICE

323 Broadway, P.O. Box 1

Valley Falls, KS 66088-00

Telephone: (785) 945-328

Fax Phone: (785) 945-625

ATTORNEY FOR EXEC

PUBLIC NOTI

(Published in The Valley Vindicator July 19, 2012)1t

ORDINANCE NO

AN ORDINANCE AM

CHAPTER I, ARTICL

TION 1-203 OF ORDIN

706 OF THE CODE OF

OF PERRY, KANSAS RE

THE TIME AT WHICH

MEETINGS OF THE (

ING BODY SHALL OC

REPEALING ALL ORD

OR PARTS OF ORDIN/

CONFLICT THEREWIT

BE IT ORDAINED BY

ERNING BODY OF TH

PERRY, KANSAS:

SECTION I. Section 1

Code of the City of Perry

amended to read as follow

SAME; MEETINGS. (

meetings of the governing

be held on the second We

each month at 6:30 p.m. I

the regular meeting day s

any legal holiday or any o

a holiday by the city offic

erning body may fix the s

day not observed as a ho

meeting day.

(b) Special meetings ma

by the mayor or acting ma

written request of any thre

of the council, specifying

and purpose of such meet

request shall be read at

and entered at length or

nal.

(c) Regular or special n

the governing body may be

for the completion of its b

such subsequent time an

the governing body shall

in its motion to adjourn.

SECTION 2. EFFECTI

This ordinance shall take

be in force from and after it

approval publication as p

law.

PASSED by the Council

day of July, 2012.

APPROVED by the M

11th day of July, 2012.

MII

ATTEST:

VICKI WALBRIDGE,
City Clerk