

CERTIFICATE

2013

To the Clerk of Wabaunsee, State of Kansas
We, the undersigned, officers of

Rock Creek

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles	3			
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Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962			
Debt Service	10-113			
Library	12-1220			
Road	68-518c	46,019	40,147	13.850
Special Machinery				
Totals	xxxxxx	46,019	40,147	13.850
Budget Summary	0			
Neighborhood Revitalization Rebate		Is a Resolution required? No		
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Township	2,898,697			
	Nov. 1, 2012 Valuation			

Assisted by:
Jennifer Savage

Address:
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Alma, KS 66401

Email:
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Attest: October 18 2012

Jennifer Savage
County Clerk

John Borg Trustee
Lauren Ashby Treasure
William D. Mahone Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>31,220</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>31,220</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>6,113</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>38,585</u>	
5b. Personal Property 2011	- <u>47,483</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>3,427</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>9,540</u>	
8. Total Estimated Valuation July 1, 2012	<u>2,898,697</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,889,157</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00330</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>103</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>31,323</u>	
13. Debt Service Levy in this 2013	<u>#REF!</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>#REF!</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General		0	0	0
Debt Service	0	0	0	0
Library	0	0	0	0
Road	31,220	735	4	301
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	31,220	735	4	301

County Treasurer's Motor Vehicle Estimate 735

County Treasurer's Recreational Vehicle Estimate 4

County Treasurer's 16/20M Vehicle Estimate 301

Motor Vehicle Factor 0.02354

Recreational Vehicle Factor 0.00013

16/20M Vehicle Factor 0.00964

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery				
General	Special Machinery				
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 1	Prior Year 2,011	Current Year 2,012	Proposed Budget 2,013
Unencumbered Cash Balance January 1	0	4,832	4,832
Receipts:			
Ad Valorem Tax	32,788	31,220	xxxxxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax	808	757	735
Recreational Vehicle Tax	4	4	4
16/20M Vehicle Tax	241	331	301
Special Highway/Gasoline Tax	2,833	2,318	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	36,675	34,630	1,040
Resources Available:	36,675	39,462	5,872
Expenditures:			
Officers Pay	2,851	3,200	3,200
Salaries & Wages	3,943	2,900	2,900
Repairs		500	500
Supplies	1,724	3,800	3,800
Fuel	3,307	3,500	3,500
Gravel	17,000	16,008	16,008
Insurance	2,887	2,800	2,800
Publications	131	200	200
Grader Repairs			11,389
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous		1,722	1,722
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	31,843	34,630	46,019
Unencumbered Cash Balance Dec 31	4,832	4,832	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	36,408	34,630	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	46,019
		Tax Required	40,147
Delinquent Comp Rate:		0.0%	0
		Amount of 2012 Ad Valorem Tax	40,147

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	#REF!
General Fund(Gen has Levy)	#REF!
Interest on Idle Funds	
Other	
Resources Available:	#REF!
Total Expenditures	
Unencumbered Cash Balance, Dec 31	#REF!

#REF!

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year #REF!	Current Year #REF!	Proposed Budget #REF!
0			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	0

Adopted Budget	Prior Year #REF!	Current Year #REF!	Proposed Budget #REF!
0			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	0

NON-BUDGETED FUNDS

2013

(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
0	0	0	0	0	0	0	0	0	0	
Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Total
Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
										**
										**

** Note: These two block figures should agree.

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NOTICE OF BUDGET HEARING

The governing body of

Rock Creek

Wabaunsee

will meet on August 6, 2012 at 8:00 p.m. at Lauren Ashburn's Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service							
Library							
Road	31,843	13.850	34,630	13.850	46,019	40,147	13.850
Special Machinery							
Totals	31,843	13.850	34,630	13.850	46,019	40,147	13.850
Transfers	0		0		0		
Expenditure	31,843		34,630		46,019		
Total Tax Levied	33,096		31,220		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,389,646		2,254,124		2,898,697		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

0

Township Officer

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2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Debt Service			
Library			
Road			
0			
0			
0			
0			
0			
0			
TOTAL	0	0.000	0

2012 July 1 Valuation: 2,898,697

Valuation Factor: 2,898.697

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.