

Roscoe

FILED

AUG 14 2012

Shari A. Ligon
COUNTY CLERK

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS,
RENO COUNTY, ss

AARON R. STUCKY

of lawful age, being first duly sworn, depose and saith that he is
editor of

THE NINNESCAH VALLEY NEWS

NOTICE OF BUDGET HEARING

The governing body of
Roscoe Township, Kansas
Reno County

will meet on August 20, 2012 at 8:00 PM at Leon Albright residence, 26101 S. Herron Rd., Pretty Prairie, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Leon Albright residence, 26101 S. Herron Rd., Pretty Prairie, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax
General	4,020	1.367	3,442	1.366	3,408	3,100
Road	42,392	1.7156	43,458	1.7140	42,668	38,899
Non-Budgeted Funds						
Special Machinery	46,412	18.523	46,900	18.506	46,076	41,999
Totals	92,824		93,800		92,152	83,998
Less: Transfers	856		0		46,076	
Net Expenditure	45,556		46,900		46,076	
Total Tax Levied	38,191		38,801		42,668	
Assessed Valuation:	2,061,710		2,096,738		2,269,465	
Outstanding Indebtedness:						
Jan 1	0		0		0	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	10,597		5,436		0	
Total	10,597		5,436		0	

*Tax rates are expressed in mills.

ished in the City of Pretty Prairie, County of
d of general paid circulation in Reno County,
been admitted to the mails as second-class
t the Ninnescah Valley News is not a trade,
lication, and has been continuously and un-
said county during the period of fifty-two
mediately prior to the first publication of
tioned, and that the notice, of a true copy is
ished in 1 consecutive issues of said
publication being in the issue of
20 12; the second publication being in the
 , 20 ; and the last publication in
 , 20 .

Aaron R. Stucky

Aaron R. Stucky, Editor

before me this 10 day of August,

Aaron R. Stucky
Notary Public - State of Kansas

10/14, 2015.

ARON R. STUCKY
Notary Public - State of Kansas
10-14-2015

Roscoe Twp

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Road	42,392	17.156	43,458	17.140	42,668	38,899
Non-Budgeted Funds						
Special Machinery						
Totals	46,412	18.523	46,900	18.506	46,076	41,999

AFFIDAVIT OF PUBLICATION
 STATE OF KANSAS,
 RENO COUNTY, ss

AARON R. STUCKY

of lawful age, being first duly sworn, deposeth and saith that he editor of

THE NINNESCAH VALLEY NEWS

a weekly newspaper published in the City of Pretty Prairie, County of Reno, State of Kansas, and of general paid circulation in Reno County and which newspaper has been admitted to the mails as second-class matter in said county, that the Ninnescah Valley News is not a trade religious or fraternal publication, and has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice, of a true copy of hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of August 10, 2012; the second publication being in the issue of _____, 20____; and the last publication in the issue of _____, 20____.

[Signature]

Aaron R. Stucky, Editor

Subscribed and sworn to before me this 10 day of August, 2012.

[Signature]
 Notary Public, Reno County, Kansas

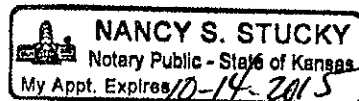
My commission expires 10/14, 2015.

Printer's Fee \$ _____

FILED

AUG 22 2012

[Signature]
 COUNTY CLERK



CERTIFICATE

To the Clerk of Reno County, State of Kansas

We, the undersigned, officers of

Roscoe Township, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2013		Page No.			
Alloc of MVT, RVT, 16/20M Vehicles & SI		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund		5			
K.S.A.					
General	79-1962	6	3,408	3,100 -	1.359
Road	68-518c	7	42,668	38,899 -	17.056
Special Machinery		7			
Totals		XXXXXX	46,076	41,999 -	
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes <input checked="" type="checkbox"/>	
Resolution		9			
Final Assessed Valuation:			County Clerk's Use Only		
Township			2,280,629		
			Nov. 1, 2012 Valuation		

18.415

Assisted by:

Swindoll, Janzen, Hawk & Loyd, LLC

Address:

129 W 2nd, Suite A

Hutchinson, KS 67501

Attest: _____ 2013

County Clerk

Don Albaugh
Michael Bunkel
Lynn Volpe
Governing Body

FILED

AUG 22 2012

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Roscoe Township, Kansas

Computation to Determine Limit for

	Amount of Levy
1. Total Tax Levy Amount in -1	+ \$ 38,801
2. Debt Service Levy in -1	- \$
3. Tax Levy Excluding Debt Service	\$ 38,801

-1 Valuation Information for Valuation Adjustments:

4. New Improvements for -1:	+ 0
5. Increase in Personal Property for -1:	
5a. Personal Property -1 ²⁰¹²	+ 22,807
5b. Personal Property -2 ²⁰¹¹	- 20,293
5c. Increase in Personal Property (5a minus 5b)	+ 2,514
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during -1:	+ 2,698
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	- 5,212
8. Total Estimated Valuation July 1, -1	2,269,465
9. Total Valuation less Valuation Adjustment (8 minus 7)	2,264,253
10. Factor for Increase (7 divided by 9)	0.00230
11. Amount of Increase (10 times 3)	+ \$ 89
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 38,890
13. Debt Service Levy in this	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	38,890

If the budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Roscoe Township, Kansas

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	2,864	231	7	12	0
Road	35,937	2,905	88	147	0
Cemetery	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	38,801	3,136	95	159	0

County Treasurer's Motor Vehicle Estimate 3,136

County Treasurer's Recreational Vehicle Estimate 95

County Treasurer's 16/20M Vehicle Estimate 159

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.08082

Recreational Vehicle Factor 0.00245

16/20M Vehicle Factor 0.00410

Slider Factor 0.00000

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

		Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Item Purchased	Contract Date						
Total					0	0	0

Page No. 4

Roscoe Township, Kansas

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Road	Special Machinery	856	-	-	68-141g
	Total	856	0	0	
	Adjustments*				
	Adjusted Totals	856	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted

Roscoe Township, Kansas

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	652	152	120
Receipts:			
Ad Valorem Tax	3,244	2,807	xxxxxxxxxxxxxxxxxx
Delinquent Tax	17		
Motor Vehicle Tax	235	238	231
Recreational Vehicle Tax	7	9	7
16/20 M Vehicle Tax	7	8	12
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax		348	0
Refunds and Reimbursements			
Interest on Idle Funds	9		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,519	3,410	250
Resources Available:	4,172	3,562	370
Expenditures:			
Officers Pay	2,400	2,100	2,400
Travel & Mileage	122	50	0
Postage & Supplies	125	200	0
Legal Publications	90	92	92
Professional Services	1,000	1,000	916
Repairs	283		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,020	3,442	3,408
Unencumbered Cash Balance Dec 31	152	120	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	4,020	3,442	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,408
Tax Required			3,038
Delinquent Comp Rate: 2.00%			62
Amount of 2012 Ad Valorem Tax			3,100

Roscoe Township, Kansas

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	229	2,069	1,407
Receipts:			
Ad Valorem Tax	35,259	35,218	XXXXXXXXXXXXXXXXXX
Delinquent Tax	240		
Motor Vehicle Tax	2,953	2,372	2,905
Recreational Vehicle Tax	90	111	88
16/20M Vehicle Tax	94	95	147
Slider		0	0
Special Highway/Gasoline Tax	5,596	5,000	
FEMA Reimbursements			
Reimbursements & refunds			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	44,232	42,796	3,140
Resources Available:	44,461	44,865	4,547
Expenditures:			
Wages	13,661	14,000	14,000
Payroll Taxes	3,149	3,000	3,200
Fuel & Oil	11,083	9,000	11,000
Road Materials & Supplies	221	5,000	4,000
Insurance	1,731	2,000	2,000
Contract Services	383	3,000	2,000
Repairs	3,817	7,458	5,000
Equipment / Lease Purchase Payments	5,799		
Other	1,692		1,468
Transfer to Special Machinery	856		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	42,392	43,458	42,668
Unencumbered Cash Balance Dec 31	2,069	1,407	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	42,392	43,458	XXXXXXXXXXXXXXXXXX

Non-Appropriated Balance

Total Expenditure/Non-Appr Balance

Tax Required

Delinquent Comp Rate:

2.00%

Amount of 2012 Ad Valorem Tax

42,668
38,121
778
38,899

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	6,000
Transfers from:	
Road Fund	856
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	6,856
Total Expenditures	
Unencumbered Cash Balance, Dec 31	6,856

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Road	42,392	17.156	43,458	17.140	42,668	38,899	17.140
Non-Budgeted Funds							
Special Machinery							
Totals	46,412	18.523	46,900	18.506	46,076	41,999	18.506
Less: Transfers	856		0		0		
Net Expenditure	45,556		46,900		46,076		
Total Tax Levied	38,191		38,801		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,061,710		2,096,738		2,269,465		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	10,597		5,436		0		
Total	10,597		5,436		0		

*Tax rates are expressed in mills.

Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2012-1

A resolution expressing the property taxation policy of the Board of Roscoe Township, Kansas with respect to financing the 2013 annual budget for Roscoe Township, Kansas , Reno County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Roscoe Township, Kansas budget exceed the amount levied to finance the 2012 Roscoe Township, Kansas Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

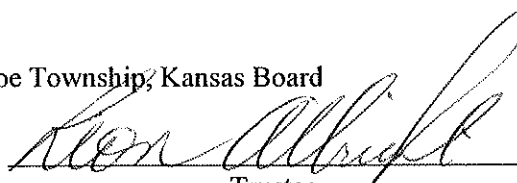
Whereas, Roscoe Township, Kansas provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

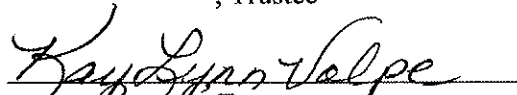
NOW, THEREFORE, BE IT RESOLVED by the Board of Roscoe Township, Kansas of Reno County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Roscoe Township, Kansas budget as defined above.

Adopted this 20th day of August, 2012 by the Roscoe Township, Kansas Board, Reno County, Kansas.

Roscoe Township, Kansas Board



, Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)