

CERTIFICATE

2013

To the Clerk of Chrokee County, State of Kansas
We, the undersigned, officers of

Ross Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
K.S.A.					
General	79-1962	6	10,740	8,708	1.735
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
					</

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Attest: , 2012

County Clerk

Governing Body

Special Road Election held
First levy in

for Mills for years.

Ross Township

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ <u>8,661</u>
2. Debt Service Levy in 2012	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>8,661</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ <u>26,238</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>153,293</u>	
5b. Personal Property 2011	- <u>175,978</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>26,238</u>	
8. Total Estimated Valuation July 1, 2012	<u>4,837,238</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,811,000</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00545</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>47</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>8,708</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>8,708</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Ross Township

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	8,661	1,136	11	121
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	8,661	1,136	11	121

County Treasurer's Motor Vehicle Estimate 1,136

County Treasurer's Recreational Vehicle Estimate 11

County Treasurer's 16/20M Vehicle Estimate 121

Motor Vehicle Factor 0.13116

Recreational Vehicle Factor 0.00127

16/20M Vehicle Factor 0.01397

2013

Ross Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2012	Payments Due 2012	Payments Due 2013
None							
				Total	0	0	0

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Ross Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	1,093	739	764
Receipts:			
Ad Valorem Tax	8,418	8,661	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	1,434	1,492	1,136
Recreational Vehicle Tax	14	16	11
16/20 M Vehicle Tax		121	121
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	1		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	9,867	10,290	1,268
Resources Available:	10,960	11,029	2,032
Expenditures:			
Officers Pay	95	130	130
Cemetery	2,000	2,000	2,000
Fire - 2 Units	8,000	8,000	8,000
Supplies			435
Insurance			
Budget & Publication	126	135	175
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,221	10,265	10,740
Unencumbered Cash Balance Dec 31	739	764	XXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	9,765	11,378	XXXXXXXXXXXXXXX
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	10,740
		Tax Required	8,708
	Delinquent Comp Rate:	0.0%	0
	Amount of 2012 Ad Valorem Tax		8,708

NOTICE OF BUDGET HEARING

The governing body of
Ross Township
Cherokee County

will meet on July 26, 2012 at 7:00 PM at 411 Lyle, West Mineral for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 411 Lyle, West Mineral and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	10,221	1.775	10,265	1.785	10,740	8,708	1.800
Totals	10,221	1.775	10,265	1.785	10,740	8,708	1.800
Less: Transfers	0		0		0		
Net Expenditure	10,221		10,265		10,740		
Total Tax Levied	8,509		8,661		xxxxxxxxxxxxxx		
Total Assessed Valuation	4,792,455		5,595,848		4,837,238		
Township Assessed Valuation Only					4,087,966		

*Tax rates are expressed in mills.

Jeannie Johnson
Treasurer

(June 20, 27)

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Total Assessed Valuation	4,792,455		5,595,848		4,837,238		
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Jeanne Johnson

Treasurer

*First Published in the Cherokee County
News-Advocate on June 27, 2012*