

AUG 10 2012

CERTIFICATE

2013

SHAWNEE COUNTY CLERK

To the Clerk of Shawnee County, State of Kansas

We, the undersigned, officers of

**Rossville Township**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2013; and (3) the

Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013	2				
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Computation to Determine State Library Grant	6				
Fund	K.S.A.				
General	79-1962	6	72,935	54,055	3.584
Debt Service	10-113	7			
Library	12-1220	7	65,962	59,256	3.929
* Road	68-518c	8	275,700	157,714	18.981
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Non-Budgeted Funds		9			
Special Machinery		8			
Totals	xxxxxx		414,597	271,025	26.512
Budget Summary		10			
Neighborhood Revitalization			Is a Resolution required?	Yes	
Resolution		11			
Final Assessed Valuation:		County Clerk's Use Only			
* Rossville Township	8,304,333		8,309,097		
Rossville City	6,783,963		6,787,586		
0					
Total Assessed Valuation	15,088,296		15,096,683		
	Nov. 1, 2012 Valuation				

3.581  
3.926  
18.981

26.488

Assisted by:  
Shawnee County Clerk's Office

Address:  
200 SE 7th Street Room 107  
Topeka, KS 66603  
Email:

Attest: *[Signature]* 2012

*[Signature]*  
County Clerk

*[Signature]* Trustee  
*[Signature]* Treasurer  
*[Signature]* Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Rossville Township

2013

**Computation to Determine Limit for 2013**

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ 253,979
2. Debt Service Levy in 2012	- \$ 0
3. <b>Tax Levy Excluding Debt Service</b>	<u>\$ 253,979</u>

**2012 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2012:</b>	+ <u>96,757</u>	
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ <u>258,179</u> ✓	
5b. Personal Property 2011	- <u>324,224</u> ✓	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2012:</b>	+ <u>62,237</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>158,994</u>	
8. Total Estimated Valuation July 1, 2012	<u>15,092,512</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>14,933,518</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01065</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>2,704</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		<u>\$ 256,683</u>
13. <b>Debt Service Levy in this 2013</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u><u>256,683</u></u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

*TOWNSHIP RESOLUTION*

**RESOLUTION NO. \_\_\_\_\_**

*A resolution expressing the property taxation policy of the Board of Rossville Township with respect to financing the 2013 annual budget for Rossville Township, Shawnee County, Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Rossville Township budget exceed the amount levied to finance the 2012 Rossville Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

**Whereas**, Rossville Township provides essential services to protect the safety and well being of the citizens of the township; and

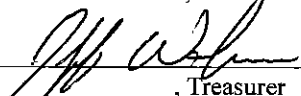
**Whereas**, the cost of provision of these services continues to increase.

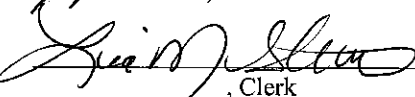
**NOW, THEREFORE, BE IT RESOLVED** by the Board of Rossville Township of Shawnee County, Kansas that it is our desire to notify the public of increased property taxes to finance the 2013 Rossville Township budget as defined above.

Adopted this 8th day of August, 2012 by the Rossville Township Board, Shawnee County, Kansas.

Rossville Township Board

  
\_\_\_\_\_  
, Trustee

  
\_\_\_\_\_  
, Treasurer

  
\_\_\_\_\_  
, Clerk

(Attach a signed copy to the budget)

Rossville Township

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	50,253	6,521	110	164
Debt Service		0	0	0
Library	49,600	6,436	109	161
Road	154,126	19,999	338	501
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	253,979	32,956	557	826

County Treasurer's Motor Vehicle Estimate	32,956	
County Treasurer's Recreational Vehicle Estimate	557	
County Treasurer's 16/20M Vehicle Estimate		826
Motor Vehicle Factor	0.12976	
Recreational Vehicle Factor	0.00219	
16/20M Vehicle Factor		0.00325

Rossville Township  
Shawnee County

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Rossville Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	0	11,585	6,585
Receipts:			
Ad Valorem Tax	48,339	50,253	XXXXXXXXXXXXXX
Delinquent Tax	436		
Motor Vehicle Tax	2,824	6,375	6,521
Recreational Vehicle Tax	42	120	110
16/20 M Vehicle Tax	37	187	164
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Cemetery Services	6,000	4,000	4,000
Cemetery Lots	1,250	1,000	1,000
Township Hall	1,235	500	500
Stone Set - Cemetery	105		
Citizen Pott Nation	2,279		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>62,547</b>	<b>62,435</b>	<b>12,295</b>
<b>Resources Available:</b>	<b>62,547</b>	<b>74,020</b>	<b>18,880</b>
Expenditures:			
Officers Pay	4,800	2,500	2,500
Salaries & Wages - Cemetery	10,506	12,240	12,607
Employee Benefits			
Supplies	71		
Equipment - Repairs - Cemetery	16,431	10,000	10,000
Buildings Maintenance		4,744	4,744
Insurance	5,035	5,200	10,700
Services	4,800		
Cemetery Contract & Digging	3,125	2,000	2,000
Accounting & Legal	1,050	1,200	1,200
Cemetery - Hall - Utilities - Operations	5,144	29,551	29,184
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>50,962</b>	<b>67,435</b>	<b>72,935</b>
Unencumbered Cash Balance Dec 31	11,585	6,585	XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	55,884	67,435	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			72,935
Tax Required			54,055
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			54,055

Rossville Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Debt Service	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	46,152	49,600	xxxxxxxxxxxxxxxx
Delinquent Tax	822		
Motor Vehicle Tax	7,202	6,085	6,436
Recreational Vehicle Tax	107	115	109
16/20M Vehicle Tax	109	178	161
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>54,392</b>	<b>55,978</b>	<b>6,706</b>
<b>Resources Available:</b>	<b>54,392</b>	<b>55,978</b>	<b>6,706</b>
Expenditures:			
To Library	54,392	55,978	
			65,962
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
<b>Total Expenditures</b>	<b>54,392</b>	<b>55,978</b>	<b>65,962</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	53,860	55,978	xxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
<b>See Tab A</b>	Total Expenditure/Non-Appr Balance		65,962
	Tax Required		59,256
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			59,256

Rossville Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	126,587	149,802	61,521
Receipts:			
Ad Valorem Tax	155,282	154,126	xxxxxxxxxxxx
Delinquent Tax	2,506		
Motor Vehicle Tax	20,286	20,274	19,999
Recreational Vehicle Tax	368	382	338
16/20M Vehicle Tax	792	593	501
Special Highway/Gasoline Tax	32,558	35,936	35,627
Culvert Permit	50		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>211,842</b>	<b>211,311</b>	<b>56,465</b>
<b>Resources Available:</b>	<b>338,429</b>	<b>361,113</b>	<b>117,986</b>
Expenditures:			
Officers Pay		3,040	3,040
Salaries & Wages	40,630	42,400	43,672
Employee Benefits	3,963	4,000	4,000
Road Maintenance	57,962	31,978	58,000
Road Materials	28,361	155,000	116,331
Equipment	31,674	31,674	20,629
Insurance	7,220	7,500	7,500
Fuel	10,692	15,000	15,000
Operations	250	1,000	800
Repairs	7,875	8,000	6,728
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>188,627</b>	<b>299,592</b>	<b>275,700</b>
Unencumbered Cash Balance Dec 31	149,802	61,521	xxxxxxxxxxxx
2011/2012 Budget Authority Amount:	290,816	299,592	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			275,700
Tax Required			157,714
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			157,714

Special Machinery K.S.A. 68-141g	2011 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>0</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>0</b>



Rossville Township

**NON-BUDGETED FUNDS**  
(Only the actual budget year for 2011 is to be shown)

2013

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Perpetual Fund		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	1,930	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
				</					

First published in The Topeka Metro News, Monday, July 23, 2012.

**The governing body of  
Rossville Township  
Shelburne County**

will meet on August 8th, 2012 at 6:00 PM at Rossville Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rossville Township Hall and will be available at this hearing.

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

**Outstanding Indebtedness,  
Jan 1**

2011
0
0
0
0

2012
0
0
11,276
11,276

\*Tax rates are expressed in mills.

David Dick  
Township Trustee

Distant Dick