

CERTIFICATE

2013

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of

Royal Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<u>Fund</u>	<u>K.S.A.</u>			
General	79-1962	6	0	
Debt Service	10-113			
Library	12-1220			
Road	68-518c	6	110,655	84,871 26,752
Special Machinery		6		
Totals	xxxxxx	110,655	84,871	26,752
Budget Summary	7			
Neighborhood Revitalization Rebate		Is a Resolution required?	Yes	
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Township	3,172,585			
	Nov. 1, 2012 Valuation			

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka KS 66611
Email:
brockck@sbcglobal.net

Attest: 11-27-12 2012

Sharon Seibel
County Clerk



Special Road Election held First levy in . Mills for years.

Royal Township
Ford County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General		0	0	0
Debt Service	0	0	0	0
Library	0	0	0	0
Road	58,193	7,382	159	322
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	58,193	7,382	159	322

County Treasurer's Motor Vehicle Estimate

7,382

County Treasurer's Recreational Vehicle Estimate

159

County Treasurer's 16/20M Vehicle Estimate

322

Motor Vehicle Factor

0.12685

Recreational Vehicle Factor

0.00273

16/20M Vehicle Factor

0.00553

Royal Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	1,898	10,826	10,781
Receipts:			
Ad Valorem Tax	71,226	58,193	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		7,105	7,382
Recreational Vehicle Tax		161	159
16/20M Vehicle Tax		310	322
Special Highway/Gasoline Tax		7,500	7,140
Unkown	12,810		
Unruh/Foster	2,380		
Cedrik Drewes	1,232		
Interest on Idle Funds	39		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	87,687	73,269	15,003
Resources Available:	89,585	84,095	25,784
Expenditures:			
Officer Pay	3,661	3,500	3,661
Salaries & Wages	6,979	10,000	20,000
Employee Benefits	705	3,500	5,000
Road Maintenance			8,000
Road Materials		4,000	12,000
Equipment/Lease Payments	42,623	19,000	18,194
Equipment	6,767		5,000
Insurance	5,306	6,000	6,000
Ford County Weed Dept		18,114	10,000
Fuel & Supplies	12,478	5,000	20,000
Repairs		1,000	2,500
Budget & Publications	240	700	300
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous		2,500	
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	78,759	73,314	110,655
Unencumbered Cash Balance Dec 31	10,826	10,781	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	71,950	73,314	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
See Tab A	Total Expenditure/Non-Appr Balance		110,655
	Tax Required		84,871
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			84,871

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	19,000
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	19,000
Total Expenditures	9,000
Unencumbered Cash Balance, Dec 31	10,000

NOTICE OF BUDGET HEARING

The governing body of
Royal Township
Ford County

will meet on July 28, 2012 at 9:00 A.M. at 10576 Brenton Lane, Dodge City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
Road	78,759	18.057	73,314	19.180	110,655	84,871	26.808
Special Machinery	9,000						
Totals	87,759	18.057	73,314	19.180	110,655	84,871	26.808
Less: Transfers	0		0		0		
Net Expenditure	87,759		73,314		110,655		
Total Tax Levied	56,534		58,193		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,130,947		3,034,068		3,165,871		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
Lease Purchase Principal	90,000		26,401		181,080		
Total	90,000		26,401		181,080		

*Tax rates are expressed in mills.

Kevin Lix
Clerk

TOWNSHIP RESOLUTION

RESOLUTION NO. 1

A resolution expressing the property taxation policy of the Board of Royal Township

with respect to financing the 2013 annual budget for Royal Township, Ford County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Royal Township budget exceed the amount levied to finance the 2012 Royal Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Royal Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Royal Township of Ford County, Kansas that it is our desire to notify the public of increased property taxes to finance the 2013 Royal Township budget as defined above.

Adopted this 28th day of July, 2012 by the Royal Township Board, Ford County, Kansas.

Royal Township Board

[Signature]
_____, Trustee
[Signature]
_____, Treasurer
[Signature]
_____, Clerk

(Attach a signed copy to the budget)

Page No.

Proof of Publication
State of Kansas, Ford County, SS.

Dodge City Daily Globe

Royal Township
Lee Cole
10570 111 Rd
Dodge City, KS. 67801

Reference: 555032
Annual Report

Account

Emily Shultz of lawful age, being duly sworn, she is the General Manager of the DODGE

THAT said newspaper has been published times a year and has been so published for the first publication of the attached notice;

THAT said paper was entered as second-class office of its publication;

THAT said paper has a general paid circulation on a yearly basis in FORD COUNTY KANSAS, religious or fraternal publication and has been in FORD COUNTY, KANSAS.

THE ATTACHED was published on the first issue of said paper:

(Sign) 

PUBLISHED ON: 6/28/2012

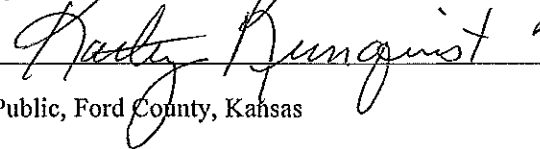
TOTAL COST: \$72.80

FILED ON: 6/28/2012

AD SPACE: 16.00 Inches

Witness my hand this 28 day of June, 2012

SUBSCRIBED and Sworn to Before Me This 28 day of June, 2012


Notary Public, Ford County, Kansas

KATHY RUNQUIST
Notary Public - State of Kansas
My Appt. Expires 11/23/12

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FUNDS	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimated Tax Rate*
Road	78,759	18.057	73,314	19.180	110,655	84,871	26.808
Special Machinery	9,000						
Totals	87,759	18.057	73,314	19.180	110,655	84,871	26.808
Less: Transfer	0		0		0		
Net Expenditures	87,759		73,314		110,655		
Total Tax Levied	56,594		58,193		xxxxxxx		
Assessed Valuation:	3,130,947		3,034,068		3,163,871		
Township							
Outstanding							
Indebtedness, Jan 1	2010		2011		2012		
Lease Purchase	90,000		26,401		181,080		
Principal							
Total	90,000		26,401		181,080		

*Tax rates are expressed in mills.

Kevin Lix
Clerk