To the Clerk of Ford County, State of Kansas We, the undersigned, officers of

Royal Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013	Adopted Budget	
Table of Contactor		Page	Budget Authority	Amount of 2012 Ad Valorem Tax	County Clerk's
Table of Contents:		No.	for Expenditures	770 7 0000000	Use Only
Computation to Determine L		2			
Alloc of MVT, RVT, and 16	/20M Vehicles				
Schedule of Transfers		4			
Statement of Indebt. & Lease	e/Purchase	5			
The same of the sa	(a) (b)				
Fund	K.S.A.			_	
General	79-1962	6		0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	110,655	84,871	26,752
Special Machinery		6		·	
Totals		xxxxxx	110,655	84,871	26.752
Budget Summary		7			
Neighborhood Revitalization	Rebate		Is a Resolution required?	Yes	
Resolution				•	
Final Assessed Valuation:	County Clerk's	Use Only			
Township	3,172,585	5			
	Nov. 1, 2012 \	/aluation	^ -		
Assisted by:	A		P		
Carolyn Brock			Dec al	a frea	lee
•		-	1		,
Address:		-	10 /K/11	15116	lac
612 SW Terrace Ave			1111111	1	CEC .
Topeka KS 66611		-	oh in 6	Clor	1
Email:		•	4 1 4 1	×	•
brockck@sbcglobal.net					
Attest: 11-27-12	2012	-		40	
Sharow Seilerl County Clerk	ord County			Governing Body	
Special Road Election held	For 21. 8010 for	r Mil	ls for years.		

First levy in

2013

Royal Township Ford County

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocati	Allocation for Proposed Year 2013	ar 2013
for 2012	Amount for 2013	MVT	RVT	16/20M Veh
General		0	0	0
Debt Service	0	0	0	0
Library	0	0	0	0
Road	58,193	7,382	159	322
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	58,193	7.382	159	322
County Treasurer's Motor Vehicle Estimate	Vehicle Estimate	7,382		
County Treasurer's Recreational Vehicle Estimate	tional Vehicle Estimate	·	159	
County Treasurer's 16/20M Vehicle Estimate	1 Vehicle Estimate		•	322
Motor Vehicle Factor	ı	0.12685		
	Recreational Vehicle Factor	J	0.00273	
		•		
		16/20M Vehicle Factor	tor	0.00553

Royal Township Ford County

STATEMENT OF INDEBTEDNESS

Tyne	Date	Interest		Amount			Amo	int Dire	Amo	not Due
of	ot	Rate	Amount	Outstanding	Date	Date Due	20	2012	20	2013
Debt	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Interest Principal	Interest	Interest Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			U	0	C	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate		Balance On	Dae	Due
Purchased	Date	(Months)	%	pal)	Jan 1,2012	2012	2013
Motor Grader	4/15/11	84	3.75	160,779	160,779	10,976	10,976
JD 7230 Tractor	5/5/10	09	4.95	30,500	20,301	7,215	7,215
		=		Total	181,080	18,191	18,191

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Royal Township 2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

3 (4)

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	1,898	10,826	
Receipts:	1,000	10,020	10,701
Ad Valorem Tax	71,226	58 193	XXXXXXXXXXXXXXXX
Delinquent Tax	71,220	30,173	AAAAAAAAAAAAA
Motor Vehicle Tax	FINAL.	7,105	7,382
Recreational Vehicle Tax		161	
16/20M Vehicle Tax		310	
Special Highway/Gasoline Tax	*****	7,500	
Special Highway Gasonio Ha		7,500	7,140
Unkown	12,810		
Unruh/Foster	2,380	······································	-
Cedrik Drewes	1,232	7-WH	
COUNTRY DICTION	1,232		
Interest on Lile Foundation	20		
Interest on Idle Funds Miscellaneous	39	VIII/100	
	www.x		
Does miscellaneous exceed 10% of Total Rec	0= 0=	±2.4.40	
Total Receipts	87,687	73,269	
Resources Available:	89,585	84,095	25,784
Expenditures:		V-1111	
Officer Pay	3,661	3,500	
Salaries & Wages	6,979	10,000	
Employee Benefits	705	3,500	
Road Maintenance			8,000
Road Materials		4,000	
Equipment/Lease Payments	42,623	19,000	
Equipment	6,767		5,000
Insurance	5,306	6,000	
Ford County Weed Dept		18,114	
Fuel & Supplies	12,478	5,000	
Repairs		1,000	
Budget & Publications	240	700	300
Transfer to Special Machinery		· · · · · · · · · · · · · · · · · · ·	
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous		2,500	
Does misc. exceed 10% of Total Expenditures		2,300	
Total Expenditures	78,759	73,314	110,655
Unencumbered Cash Balance Dec 31	10,826		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	71,950	73,314	
2011/2012 Dauget Authorny Amount.		-Appropriated Balance	XXXXXXXXXXXXXXXXX
See Tab A	Total Evene die	Appropriated Balance ure/Non-Appr Balance	
500 1 ag A	rotai Expenditi		
т	Delinquent Comp Rate:	Tax Required	84,871
1		0.0% 2012 Ad Valorem Tax	9,1 071
	Amount Of	ZUIZ MU VAIOICIN TAX	84,871

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	19,000
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	***************************************
Other	
Resources Available:	19,000
Total Expenditures	9,000
Unencumbered Cash Balance, Dec 31	10,000

NOTICE OF BUDGET HEARING

The governing body of Royal Township Ford County

Ford County

will meet on July 28, 2012 at 9:00 A.M. at 10576 Brenton Lane, Dodge City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2011	Current Year Est	imate 2012	Propo	sed Budget 2013	
	1	Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2012 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
Road	78,759	18.057	73,314	19.180	110,655	84,871	26.808
Special Machinery	9,000						
Totals	87,759	18.057	73,314	19.180	110,655	84,871	26.808
Less: Transfers	0		0		0		
Net Expenditure	87,759		73,314		110,655		
Total Tax Levied	56,534		58,193		XXXXXXXXXXXXXXX		
Assessed Valuation:						•	
Township	3,130,947	[3,034,068		3,165,871		
Outstanding Indebtedness,		_				•	
Jan 1	2010	_	2011		2012		
Lease Purchase Principal	90,000		26,401		181,080		
Total	90,000		26,401		181,080		
*Tax rates are expressed in n	nills.	•		'		•	

Kevin Lix Clerk

Page No. 7

TOWNSHIP RESOLUTION

RESOLUTION NO	
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A resolution expressing the property taxation policy of the Board of Royal Township

with respect to financing the 2013 annual budget for Royal Township, Ford County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Royal Township budget exceed the amount levied to finance the 2012 Royal Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Royal Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Royal Township of Ford County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Royal Township budget as defined above.

Adopted this 28th day of vely, 2012 by the Royal Township Board, Ford County, Kansas.

Royal Township Board

, Trustee

Treacur

Clerk

(Attach a signed copy to the budget)

Page No.

Proof of Publication State of Kansas, Ford County, SS.

Dodge City Daily Globe

Royal Township Lee Cole 10570 111 Rd Dodge City, KS. 67801

Reference: 555032

Accoun

NOTICE OF BUDGET HEARING

State Of Kansas

Annual Report

Emily Shultz of lawful age, being duly swe she is the General Manager of the DODGE

THAT said newspaper has been published times a year and has been so published for the first publication of the attached notice;

THAT said paper was entered as second-clooffice of its publication;

THAT said paper has a general paid circular or yearly basis in FORD COUNTY KANS religious or fraternal publication and has bein FORD COUNTY, KANSAS.

THE ATTACHED was published on the fo issue of said paper:

(Sign)

PUBLISHED ON:

6/28/2012

TOTAL COST:

\$72.80

FILED ON:

6/28/2012

AD SPACE:

16.00 Inches

Witness my hand this 28 day of

SUBSCRIBED and Sworn to Before Me This

Notary Public, Ford County, Kansas

day of

will meet on July 28, 2012 at 9:00 A.M. at 10576 Brenton Lane, Dodge City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is

Subject to change depending on the final assessed valuation.

Cert Actual 2011 Current Year Estimate for 2017

	Prior Year	Prior Year Actual 2011					
	-		Current Year Estimate for 2012	Stimate for 2012	Propo	Proposed Budget Vear for 2012	- 2012
FUNDS	Expenditures	Expenditures Actual Tax Rate*	`.	Expenditures Actual Tax Rate*	Budget Au	Budget Authority Amount of 2012	Feriments
Koad	78,759	18.057	73 210			for Expenditures Ad Valorem Tax	THE PARTY OF THE P
			***C**C*	19.180	110,655	84871	30
Special Machinery	0006					7	7
Totals	87.750						***************************************
Less: Transfer	60.6312	/50.81	73,314	19.180	110 655	***************************************	
Net Expandit			0		-	04.8/1	26
The second second	87.739		172 211		0		
Iotal Tax Levied	56.534		*ICC/		110,655		
Assessed Valuation:			58,193		XXXXXXXX		***************************************
Township	3,130,947		3.034.068				-
Outstanding			Occur conta		3,165,871		An age to the
Indebtedness, Jan 1	2010	-	5.50 € 2011				
Lease Purchase					2012		
Principal	000,08		26,401	-	101 000		
Total	00006		100,00	***************************************	000,101		
* 131 Filhe are ourselved d	1		70,401		181 090		***************************************
	C. C.		***************************************		* 1 10 10 10 10 10 10 10 10 10 10 10 10 1		

KATHY RUNQUIST

Notary Public - State of Kanses

My Appt. Expires 1/23/2