

CERTIFICATE

2013

To the Clerk of KINGMAN COUNTY, State of Kansas
We, the undersigned, officers of

RURAL TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013	Page No.	2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	13,369	12,412	
Road	68-5180	5	124,499	116,456	
Special Machinery		5			
Totals	XXXXXX		137,868	128,868	
Budget Summary		6			
Neighborhood Revitalization		7	Is a Resolution required?	Yes	
Resolution		8			
Final Assessed Valuation:	County Clerk's Use Only				
RURAL TOWNSHIP					
PT CUNNINGHAM CITY					
0					
Total Assessed Valuation	0				
	Nov. 1, 2012 Valuation				

Assisted by:

Address:

Attest: _____, 2012

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

RURAL TOWNSHIP

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ 125,923
2. Debt Service Levy in 2012	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 125,923

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 13,962
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ 124,385
5b. Personal Property 2011	- 387,608
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	+ 0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	13,962
8. Total Estimated Valuation July 1, 2012	4,015,887
9. Total Valuation less Valuation Adjustment (8 minus 7)	4,001,925
10. Factor for Increase (7 divided by 9)	0.00349
11. Amount of Increase (10 times 3)	+ \$ 439
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 126,362
13. Debt Service Levy in this 2013	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	126,362

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

RURAL TOWNSHIP

2013

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	11,694	873	6	14	0
Debt Service		0		0	0
Road	114,229	4,965	0	157	0
		0	0	0	0
		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	125,923	5,839	6	171	0

County Treasurer's Motor Vehicle Estimate 5,839

County Treasurer's Recreational Vehicle Estimate 6

County Treasurer's 16/20M Vehicle Estimate 171

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.04637

Recreational Vehicle Factor 0.00005

16/20M Vehicle Factor 0.00136

Slider Factor 0.00000

RURAL TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	969	919	63
Receipts:			
Ad Valorem Tax	11,407	11,694	XXXXXXXXXXXXXXXXXX
Delinquent Tax	271		
Motor Vehicle Tax	1,500	789	873
Recreational Vehicle Tax	11	9	6
16/20 M Vehicle Tax	130	21	14
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	13,319	12,513	894
Resources Available:	14,288	13,432	957
Expenditures:			
Officers Pay	1,237	600	600
Salaries & Wages			
Employee Benefits			
Supplies	1,159	3,310	3,310
Equipment	259	4,900	4,818
Buildings Maintenance	300		
Insurance	2,439	2,000	2,000
Publication	75	110	110
Cunningham Fire	7,900	1,000	1,000
Cunningham EMT		1,400	1,400
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		49	131
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	13,369	13,369	13,369
Unencumbered Cash Balance Dec 31	919	63	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	13,369	13,369	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,369
		Tax Required	12,412
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			12,412

RURAL TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2013

Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	2,930	0	0
Receipts:			
Ad Valorem Tax	109,254	114,229	xxxxxxxxxxxxxx
Delinquent Tax	803		
Motor Vehicle Tax	6,448	4,278	4,965
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	943	153	157
Slider			0
Special Highway/Gasoline Tax	3,070	2,910	2,920
Reimbursement	3,313		
Interest on Idle Funds		2,929	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	123,831	124,499	8,043
Resources Available:	126,761	124,499	8,043
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	20,321	12,710	12,710
Employee Benefits			
Road Maintenance	21,155	13,366	13,366
Road Materials	35,816	45,000	45,479
Equipment	18,349	45,504	45,504
Insurance			
Noxious Weed			
Fire Contract(Rural,Dresden,Cunn,Cy)		6,000	6,000
Transfer to Special Machinery	31,120		0
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate		479	1,226
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	126,761	124,499	124,499
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	126,761	124,499	xxxxxxxxxxxxxx
Non-Appropriated Balance:			
Total Expenditure/Non-Appr Balance			124,499
Tax Required			116,456
Delinquent Comp Rate:		0.000	0
Amount of 2012 Ad Valorem Tax			116,456

Special Machinery K.S.A. 68-141g	2011 Actual
Unencumbered Cash Balance, Jan 1	201,832
Transfers from:	
Road Fund	31,120
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	2,336
Other	
Resources Available:	235,288
Total Expenditures	
Unencumbered Cash Balance, Dec 31	235,288

RURAL TOWNSHIP

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	12,412	3.091	131
Debt Service			
Road	116,456	28.999	1,226
Fire Protection			
TOTAL	128,868	32.090	1,357

2012 July 1 Valuation: 4,015,887

Valuation Factor: 4,015.887

Neighborhood Revitalization Subj to Rebate: 42,268

Neighborhood Revitalization factor: 42.268

**This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of RURAL TOWNSHIP with respect to financing the 2013 annual budget for RURAL TOWNSHIP, KINGMAN COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 RURAL TOWNSHIP budget exceed the amount levied to finance the 2012 RURAL TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, RURAL TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of RURAL TOWNSHIP of KINGMAN COUNTY, Kansas that it is our desire to notify the public of increased property taxes to finance the 2013 RURAL TOWNSHIP budget as defined above.

Adopted this 18 day of July, 2012 by the RURAL TOWNSHIP Board, KINGMAN COUNTY, Kansas.

RURAL TOWNSHIP Board

Mary Steinke
Trustee

Cliff Adams
Treasurer

Robert R. Renna
Clerk

(Attach a signed copy to the budget)

NOTICE OF BUDGET HEARING

2013

The governing body of
RURAL TOWNSHIP
KINGMAN COUNTY

will meet on August 15, 2012 at 8:00 P.M. at Gary Sterneker Residence, 1199 SW 160 Ave, Cunningham, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Gary Sterneker Residence, 1199 SW 160 Ave, Cunningham, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	13,369	2.774	13,369	2.755	13,369	12,412	3.091
Road	126,761	33.221	124,499	34.212	124,499	116,456	37.624
Special Machinery							
Totals	140,130	35.995	137,868	36.967	137,868	128,868	40.715
Less: Transfers	31,120		0		479		
Net Expenditure	109,010		137,868		137,389		
Total Tax Levied	129,594		125,923		XXXXXXXXXXXXXX		
Total Assessed Valuation	4,399,219		4,244,964			4,015,887	
Township Assessed Valuation Only						3,095,236	

Outstanding Indebtedness,

	2010	2011	2012
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Gary Sterneker
Township Officer