

To the Clerk of EDWARDS COUNTY, State of Kansas  
We, the undersigned, officers of  
**SOUTH BROWN TOWNSHIP**

Page No. 1

SOUTH BROWN TOWNSHIP

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	106,620
2. Debt Service Levy in 2012	- \$	0
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>106,620</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2012:</b>	+ _____	0
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ _____	91,512
5b. Personal Property 2011	- _____	90,227
5c. Increase in Personal Property (5a minus 5b)	+ _____	1,285
		(Use Only if > 0)
6. <b>Valuation of Property that Changed in Use during 2012:</b>	+ _____	1,030
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>2,315</u>
8. Total Estimated Valuation July 1, 2012		<u>3,467,604</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>3,465,289</u>
10. Factor for Increase (7 divided by 9)		<u>0.00067</u>
11. Amount of Increase (10 times 3)	+ \$	<u>71</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$	<u>106,691</u>
13. <b>Debt Service Levy in this 2013</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>106,691</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

SOUTH BROWN TOWNSHIP  
EDWARDS COUNTY

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	20,939	839	10	330
Debt Service	0	0	0	0
Library	0	0	0	0
Road	85,681	3,434	40	1,352
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	106,620	4,273	50	1,682

County Treasurer's Motor Vehicle Estimate

4,273

County Treasurer's Recreational Vehicle Estimate

50

County Treasurer's 16/20M Vehicle Estimate

1,682

Motor Vehicle Factor

0.04008

Recreational Vehicle Factor

0.00047

16/20M Vehicle Factor

0.01578

2013

SOUTH BROWN TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.



SOUTH BROWN TOWNSHIP

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	27,118	36,595	36,398
Receipts:			
Ad Valorem Tax	86,323	85,681	xxxxxxxxxxxxxx
Delinquent Tax	155	6	
Motor Vehicle Tax	2,699	3,219	3,434
Recreational Vehicle Tax	31	21	40
16/20M Vehicle Tax	695	754	1,352
Special Highway/Gasoline Tax	2,843	2,872	2,842
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>92,746</b>	<b>92,553</b>	<b>7,668</b>
<b>Resources Available:</b>	<b>119,864</b>	<b>129,148</b>	<b>44,066</b>
Expenditures:			
Salaries & Wages	19,582	22,500	25,000
Employee Benefits	5,699	7,000	8,000
Road Maintenance			
Road Materials	2,623	5,250	13,000
Equipment	25,397	26,750	45,750
Repairs	18,026	18,250	23,336
Fuel	11,752	13,000	14,750
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous	190		
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>83,269</b>	<b>92,750</b>	<b>129,836</b>
Unencumbered Cash Balance Dec 31	36,595	36,398	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	123,879	119,500	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			129,836
Tax Required			85,770
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			85,770

**Special Machinery**

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>0</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>0</b>

# NOTICE OF BUDGET HEARING

The governing body of  
**SOUTH BROWN TOWNSHIP**  
**EDWARDS COUNTY**

will meet on August 15, 2012 at 7:00 P.M. at Randy Kelly residence 1845 X Road, Lewis, KS. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the offices of VonFeldt, Bauer & VonFeldt, Chtd. and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	19,206	5.512	21,250	5.888	25,500	20,921	6.033
Debt Service							
Library							
Road	83,269	24.760	92,750	24.095	129,836	85,770	24.735
Special Machinery							
Totals	102,475	30.272	114,000	29.983	155,336	106,691	30.768
Less: Transfers	0		0		0		
Net Expenditure	102,475		114,000		155,336		
Total Tax Levied	106,065		106,620		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,503,800		3,556,037		3,467,604		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Randy Kelly  
Trustee

Published in the Edwards County Sentinel Wednesday, August 8, 2012.

# NOTICE OF BUDGET HEARING

The governing body of  
**SOUTH BROWN TOWNSHIP**  
**EDWARDS COUNTY**

will meet on **September 5, 2012** at 7:00 P.M. at Randy Kelly residence 1845 N. Road, Lewis, KS. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the offices of VonFeldt, Bauer & VonFeldt, Chd. and will be available at this hearing.

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Less: Transfers	0		0		0		
Net Expenditure	102,475		114,000		155,336		
Total Tax Levied	106,065		106,620		XXXXXXXXXXXXXX		
Assessed Valuation							
Township	3,503,800		3,556,837		3,467,604		
Outstanding Indebtedness, Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

*Randy Kelly*  
 Trustee