

CERTIFICATE

2013

To the Clerk of Cherokee County, State of Kansas
We, the undersigned, officers of

Salamanca Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
Computation to Determine Limit for 2013			2		
Alloc of MVT, RVT, and 16/20M Vehicles			3		
Schedule of Transfers			4		
Statement of Indebt. & Lease/Purchase			5		
Fund			K.S.A.		
General	79-1962	6	10,732	5,914	1.023
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals			XXXXXX	10,732	5,914 1.023
Budget Summary			7		
Neighborhood Revitalization Rebate				Is a Resolution required? No	
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Township		5,781,132			
		Nov. 1, 2012 Valuation			

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka KS 66611
Email:
brockck@sbglobal.net

Attest: 2012

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

Salamanca Township

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ <u>5,870</u>
2. Debt Service Levy in 2012	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>5,870</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ <u>41,602</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>1,171,513</u>	
5b. Personal Property 2011	- <u>1,199,700</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>41,602</u>	
8. Total Estimated Valuation July 1, 2012	<u>5,651,027</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,609,425</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00742</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>44</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>5,914</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>5,914</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Salamanca Township
Cherokee County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	5,870	719	13	119
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	5,870	719	13	119

County Treasurer's Motor Vehicle Estimate	<u>719</u>		
County Treasurer's Recreational Vehicle Estimate		<u>13</u>	
County Treasurer's 16/20M Vehicle Estimate			<u>119</u>
Motor Vehicle Factor	<u>0.12249</u>		
Recreational Vehicle Factor		<u>0.00221</u>	
16/20M Vehicle Factor			<u>0.02027</u>

Salamanca Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
None							
				Total	0	0	0

Page No. 5

Salamanca Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	8,200	7,582	4,049
Receipts:			
Ad Valorem Tax	6,360	5,870	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	224	857	719
Recreational Vehicle Tax	4	16	13
16/20 M Vehicle Tax		27	119
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	9	10	10
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,597	6,780	861
Resources Available:	14,797	14,362	4,910
Expenditures:			
Officers Pay	192	288	288
Supplies	22		30
Equipment			
Buildings Maintenance		3,000	3,456
Insurance			
Fire Protection	6,875	6,875	6,875
Cemetery			
Budget & Publication	126	150	175
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,215	10,313	10,824
Unencumbered Cash Balance Dec 31	7,582	4,049	XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	7,298	13,843	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			10,824
Tax Required			5,914
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			5,914

NOTICE OF BUDGET HEARING

The governing body of
Salamanca Township
Cherokee County

will meet on July 23, 2012 at 7:00 PM at 3300 NW Center Star Road, Columbus for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 3300 NW Center Star Road, Columbus and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	7,215	0.993	10,313	0.993	10,824	5,914	1.047
Totals	7,215	0.993	10,313	0.993	10,824	5,914	1.047
Less: Transfers	0		0		0		
Net Expenditure	7,215		10,313		10,824		
Total Tax Levied	5,846		5,870		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,886,963		5,911,619		5,651,027		

*Tax rates are expressed in mills.

Rebecca Brassart
Trustee

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF CHEROKEE, SS:

Larry Hiatt of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of the Columbus News-Report

A thrice weekly newspaper published in the city of Columbus, Cherokee County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States Post Office, Columbus, Kansas. The Columbus News-Report has been continuously and uninterruptedly published three times weekly for more than fifty weeks a year and has been so published for more than one year prior to the first publication of the notice hereinafter mentioned. A copy of that notice, is hereto attached, and was published in the regular and entire edition published on July 11, 2012, issue of said Columbus News-Report.

Affiant further says that he has personal knowledge of the statements above set forth, and that they are true.

[Signature]

Subscribed and sworn to before me this July 11, 2012

[Signature]
Notary Public

My Commission Expires: December 5, 2015

Printer's Fee: \$35.



NOTICE OF BUDGET HEARING

The governing body of
Sales Tax
Cherokee County
will meet on July 23, 2012 at 7:00 PM at 3300 NW Center Star Road, Columbus for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 3300 NW Center Star Road, Columbus and will be available at this hearing.

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Less: Transfers	0		0		0		
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Total Tax Levied	5,846		5,870		XXXXXXX		
Assessed Valuation:							
Township	5,866,963		5,911,619			5,651,027	

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Robert Branstetter

*Tax rates are expressed in mills.

Rebecca Branstetter
Treasurer