

Salt Creek

AFFIDAVIT OF PUBLICATION : 532745

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, depose and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Friday issue of said HUTCHINSON NEWS for 1 day the first being made on the 17th day of August, A.D., 2012 and the last on the 17th day of August, A.D., 2012.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

David Dove

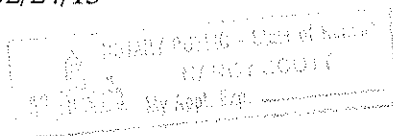
Subscribed and sworn to before me this 17th day of October A.D., 2012.

Nancy Soren

Notary Public.

My Commission Expires 02/24/13

Printer's Fees, \$185.10



NOTICE OF BUDGET HEARING									
The governing body of Salt Creek Township Reno County will meet on August 27, 2012 at 7:00 p.m. at The Dutch Kitchen, Pleasantview for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at The Dutch Kitchen, Pleasantview & Farmers Coop Fertilizer Plant, Adams Corner, Nickerson and will be available at this hearing.									
BUDGET SUMMARY									
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.									
	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget 2013						
	Actual Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimated Tax Rate*	Estimated Tax Rate*	Estimated Tax Rate*	Estimated Tax Rate*	Estimated Tax Rate*
General Fund	1,375	0.280	1,470	1,500	1.368	0.273			
Debt Service	107,500	20.887	114,030	111,380	93,966	18,729			
Library									
Road									
Special Machinery	108,875	21.167	115,500	112,880	95,333	19,002			
Totals	2,500		5,580	2,850					
Less: Transfers	2,500		5,580	2,850					
Net Expenditure	106,375		109,920	110,030					
Total Tax Levied	92,792		93,692						
Assessed Valuation:									
Township	4,374,504		4,631,602						
Outstanding Indebtedness:									
Jan 1	0		0						
G.O. Bonds	0		0						
Other	0		0						
Lease Purchase Principal	0		0						
Total	0		0						
*Tax rates are expressed in mills.									
Elmer Nisly Treasurer									

FILED

OCT 19 2012

Shari A. Dargatzis
COUNTY CLERK

532745

CERTIFICATE

2013

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of

Salt Creek Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	1,500	1,368	0.272
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	111,380	93,966	18.689
Special Machinery		7			
Totals		xxxxxx	112,880	95,333	
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	Nov. 1, 2012 Valuation				

Assisted by:
Kelli J. Powers
Grossardt & Gilbert, LLC
Address:
421A West 1st Ave.
Hutchinson KS 67504-3006
Email:
kelli@gg-cpas.com

Attest: 2012

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

FILED

AUG 28 2012

Shari A. Bergman
COUNTY CLERK

Salt Creek Township

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ <u>93,692</u>
2. Debt Service Levy in 2012	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>93,692</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ <u>39,762</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>148,572</u>	
5b. Personal Property 2011	- <u>166,486</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ <u>48,396</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>88,158</u>	OK
8. Total Estimated Valuation July 1, 2012	<u>5,017,200</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,929,042</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01789</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>1,676</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>95,368</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>95,368</u>	OK

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Salt Creek Township
Reno County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	1,295	145	3	11
Debt Service	0	0	0	0
Library	0	0	0	0
Road	92,397	10,361	226	778
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	93,692	10,506	229	789

County Treasurer's Motor Vehicle Estimate

10,506

County Treasurer's Recreational Vehicle Estimate

229

County Treasurer's 16/20M Vehicle Estimate

789

Motor Vehicle Factor

0.11213

Recreational Vehicle Factor

0.00244

16/20M Vehicle Factor

0.00842

2013

Salt Creek Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	2,300	5,580	2,850	68-141g
Total		2,300	5,580	2,850	
Adjustments*					
Adjusted Totals		2,300	5,580	2,850	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Salt Creek Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	8	18	0
Receipts:			
Ad Valorem Tax	1,214	1,295	xxxxxxxxxxxxxxxxxx
Delinquent Tax	16		
Motor Vehicle Tax	141	143	145
Recreational Vehicle Tax	3	3	3
16/20 M Vehicle Tax	11	11	11
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,385	1,452	159
Resources Available:	1,393	1,470	159
Expenditures:			
Administrative-per diem			
Salaries & Wages	12	20	40
Insurance	223	230	240
Legal Publications	299	300	300
Professional Services	750	775	800
Postage & Supplies	67	80	75
Utilities	24	30	45
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous		35	
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,375	1,470	1,500
Unencumbered Cash Balance Dec 31	18	0	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	1,375	1,470	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,500
Tax Required			1,341
Delinquent Comp Rate: 2.0%			27
Amount of 2012 Ad Valorem Tax			1,368

Salt Creek Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	879	4,204	891
Receipts:			
Ad Valorem Tax	90,574	92,397	xxxxxxxxxxxxxx
Delinquent Tax	1,137		
Motor Vehicle Tax	9,805	10,000	10,361
Recreational Vehicle Tax	234		226
16/20M Vehicle Tax	810	790	778
Special Highway/Gasoline Tax	7,835	7,300	7,000
Interest on Idle Funds	430		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	110,825	110,717	18,365
Resources Available:	111,704	114,921	19,256
Expenditures:			
Administration-per diem	2,100	2,300	2,300
Salaries & Wages	29,303	30,000	30,000
Fuel & Oil	14,245	15,000	15,000
Materials & Supplies	5,379	5,500	5,500
Machine Hire	13,901	14,000	14,000
Utilities	284	300	300
Machinery Repairs	8,663	9,000	9,000
Insurance	4,582	5,000	5,000
Equipment/Lease purchase payment	26,179	27,000	27,000
Professional Services	350	350	350
Transfer to Special Machinery	2,300	5,580	2,850
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous	214		80
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	107,500	114,030	111,380
Unencumbered Cash Balance Dec 31	4,204	891	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	107,500	114,030	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	111,380
		Tax Required	92,124
Delinquent Comp Rate:	2.0%		1,842
Amount of 2012 Ad Valorem Tax			93,966

93,965 ✓

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	29,398
Transfers from:	
Road Fund	2,300
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	31,698
Total Expenditures	
Unencumbered Cash Balance, Dec 31	31,698

NOTICE OF BUDGET HEARING

The governing body of
Salt Creek Township
Reno County

will meet on August 27, 2012 at 7:00 p.m. at The Dutch Kitchen, Pleasantview for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at The Dutch Kitchen, Pleasantview & Farmers Coop Fertilizer Plant, Adams Corner, Nickerson and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	1,375	0.280	1,470	0.280	1,500	1,368	0.273
Debt Service							
Library							
Road	107,500	20.887	114,030	19.949	111,380	93,966	18.729
Special Machinery							
Totals	108,875	21.167	115,500	20.229	112,880	95,333	19.002
Less: Transfers	2,300		5,580		2,850		
Net Expenditure	106,575		109,920		110,030		
Total Tax Levied	92,792		93,692		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,374,504		4,631,602		5,017,200		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Elmer Nisly
Treasurer