

CERTIFICATE

TO THE CLERK OF: SEWARD COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED, DULY ELECTED, QUALIFIED AND ACTING OFFICERS OF

SEWARD TOWNSHIP

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2012 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2013.

		2013 ADOPTED BUDGET			COUNTY CLERK'S USE ONLY
TABLE OF CONTENTS:		PAGE NO.	EXPENDITURES	AMOUNT OF 2012 AD VALOREM TAX	
FUND	K.S.A.				
COMPUTATION TO DETERMINE LIMIT FOR 2013		2			
ALLOCATION OF MVT, RVT & 16/20M TAX		3			
DEBT SCHEDULES		4			
CEMETERY	15-1015	5	1,280	800	.016
TOTALS		XXXXXXX	1,280	800	
PUBLICATION					
FINAL ASSESSED VALUATION					.016

STATE ONLY RECEIVED _____ REVIEWED BY _____ FOLLOW UP: YES NO

ASSISTED BY:

51,710,881

HAY - RICE & ASSOCIATES, CHARTERED

P O BOX 2707

LIBERAL KS 67905-2707

E Paul Butler

ATTEST: 9-6, 2012

Stacia D. Long
COUNTY CLERK

GOVERNING BODY

SALARIES AND WAGES: PLEASE REPORT HERE THE TOTAL AMOUNT OF SALARIES AND WAGES PAID IN 2011 BY YOUR TOWNSHIP TO ALL EMPLOYEES, FULL AND PART-TIME. THIS FIGURE MAY BE TAKEN FROM THE 2011 W-3 FORM THAT YOUR TOWNSHIP FILED WITH IRS. \$ _ NONE

COMPUTATION TO DETERMINE LIMIT FOR 2013 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2012 BUDGET		800
2. DEBT SERVICE LEVY IN 2012 BUDGET		
3. TAX LEVY EXCLUDING DEBT SERVICE		<u>800</u>
2013 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:		
	8,977	
4. NEW IMPROVEMENTS FOR 2012:	0	
5. INCREASE IN PERSONAL PROPERTY: FOR 2012		
5a. PERSONAL PROPERTY 2012	200,628	
5b. PERSONAL PROPERTY 2011	<u>184,179</u>	
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)		0
IF 5c IS NEGATIVE, ENTER A ZERO		
6. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2012:		
REAL ESTATE	12,222	
7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c AND 6)	21,199	
8. TOTAL ESTIMATED VALUATION JULY 1, 2012	51,920,411	
9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7)	51,899,212	
10. FACTOR FOR INCREASE (7 DIVIDED BY 9)	0.00041	
11. AMOUNT OF INCREASE (10 TIMES 3)		0
12. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE WITHOUT RESOLUTION (3 PLUS 11)		<u>800</u>
13. DEBT SERVICE LEVY IN THIS 2013 BUDGET		0
14. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (12 PLUS 13)		<u>800</u>

IF THE 2012 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 14, YOU MUST ADOPT A RESOLUTION OF ORDINANCE TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2012 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2012 BUDGET	ALLOCATION FOR YEAR 2013		
		MVT	RVT	16/20M VEH.
CEMETERY GENERAL	800	21	9	10
TOTAL	800	21	9	10

	<u>0.02625</u>		
MVT FACTOR		<u>0.01125</u>	
		RVT FACTOR	<u>0.01250</u>
			16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED, OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2012 BUDGET.

STATEMENT OF INDEBTEDNESS

PURPOSE OF BONDS	DATE OF ISSUE	INT RATE %	AMOUNT OF BONDS ISSUED	AMOUNT OF OUTSTAND. 1/1/2011	DATE DUE		AMOUNT DUE 2012		AMOUNT DUE 2013	
					INTEREST	PRINC	INTEREST	PRINC	INTEREST	PRINC
NONE										

STATEMENT OF CONDITIONAL LEASE, LEASE-
PURCHASE AND CERTIFICATE OF PARTICIPATION

ITEMS PURCHASED	DATE OF CONTRACT	TERM OF CONTRACT (MONTHS)	INT. * RATE %	TOTAL OUTRIGHT PURCHASE PRICE	OTHER CHARGES IN CONTRACT	TOTAL AMOUNT FINANCED (BEG PRINC)	PRINCIPAL BALANCE DUE 1/1/2012		PAYMENTS DUE 2012		PAYMENTS DUE 2013	
							1/1/2012		2012		2013	
NONE												

ADOPTED BUDGET

CEMETERY GENERAL	CODE	PRIOR YEAR ACTUAL 2011	CURRENT YEAR ESTIMATE 2012	PROPOSED BUDGET YEAR 2013
UNENCUMBERED CASH BALANCE JANUARY 1		565	406	445
COUNTY TREASURER BALANCE JANUARY 1				XXXXXXXXXXXXXXXXXX
RECEIPTS:				
AD VALOREM TAX	T01	1,019	789	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX	T01	4	3	5
MOTOR VEHICLE TAX	T01	18	30	30
INTEREST ON IDLE FUNDS	U20			
MISCELLANEOUS	U99			
RESOURCES AVAILABLE		1,606	1,228	480
EXPENDITURES:				
CEMETERY MAINTENANCE	E23	1,200	783	1,280
TOTAL EXPENDITURES		1,200	783	1,280
COUNTY TREASURER BALANCE DECEMBER 31	W61		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE DECEMBER 31	W61	406	445	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				1,280
TAX REQUIRED				800
DELINQUENCY COMPUTATION				
AMOUNT OF 2012 AD VALOREM TAX				800

BUDGET AUTHORITY
BUDGET LAW VIOLATION

1,150
NO
NO

1,385
NO
NO

NOTICE OF HEARING BUDGET

THE GOVERNING BODY OF SEWARD TOWNSHIP, SEWARD COUNTY, KANSAS WILL MEET ON THE _____ DAY OF _____, 2012 AT _____, AT _____ FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF AD VALORM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT _____ AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2013 EXPENDITURES AND AMOUNT OF 2012 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2013 BUDGET. THE ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

FUND	2011		2012		PROPOSED BUDGET 2013		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2012 AD VALOREM TAX	EST TAX RATE*
CEMETERY	1,200	0.300	783	0.019	1,280	800	0.015
TOTALS	1,200	0.300	783	0.019	1,280	XXXXXXXXXXXXX	0.015
LESS: TRANSFERS							
NET EXPENDITURES	1,200		783		1,280		
TOTAL TAX LEVIED	2,206		2,207		800		
ASSESSED VALUATION							
TOWNSHIP	51,724,506		54,936,177		51,920,411		
TOTAL	51,724,506		54,936,177		51,920,411		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
	2010		2011		2012		
G.O. BONDS	NONE		NONE		NONE		
NO-FUND WARRANTS							

*TAX RATES ARE EXPRESSED IN MILLS.

TOWNSHIP CLERK

PROOF OF PUBLICATION

STATE OF KANSAS, SEWARD COUNTY, ss:

Malissa Hilton, being first duly sworn, deposes and says: That he is the publisher - principal clerk - of

The HIGH PLAINS DAILY LEADER & TIMES

a newspaper printed in the State of Kansas, and published in and of general circulation in Seward County, Kansas, with a general paid circulation on a daily basis in Seward County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Liberal in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as

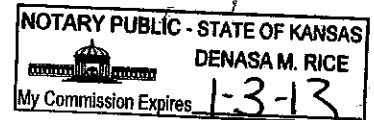
aforesaid on the 9th day of September, 2012

SUBSCRIBED AND SWORN to before me this 10th day of September, 2012.

My Commission Expires, 1-3, 2013

Printer's Fee ... \$ 47.25

Notary Public



(First published in High Plains Daily Leader & Times on September 9, 2012)11

NOTICE OF HEARING BUDGET

STATE OF KANSAS
SEWARD TOWNSHIP
2013

THE GOVERNING BODY OF SEWARD TOWNSHIP, SEWARD COUNTY, KANSAS WILL MEET ON THE 10 DAY OF Sept 2012 AT Liberal, KS FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT Liberal, KS AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2013 EXPENDITURES AND AMOUNT OF 2012 AD VALOREM TAX. ESTABLISH THE MAXIMUM LIMITS OF THE 2013 BUDGET. THE ESTIMATED TAX RATE IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

FUND	2011		2012		PROPOSED BUDGET 2013		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE	EXPENDITURES	AMOUNT OF 2012 AD VALOREM TAX	EST TAX RATE
CEMETERY	1,200	0.300	783	0.019	1,200	800	0.015
TOTALS	1,200	0.300	783	0.019	1,200	XXXXXXXXXXXX	0.015
LESS: TRANSFERS			783		1,200		
NET EXPENDITURES	1,200					800	
TOTAL TAX LEVIED	2,200		2,207				
ASSESSED VALUATION							
TOWNSHIP	51,724,606		54,935,177		51,920,411		
TOTAL	51,724,606		54,935,177		51,920,411		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
	2010		2011		2012		
G.O. BONDS	NONE		NONE		NONE		
NO-FUND WARRANTS							

TAX RATES ARE EXPRESSED IN MILLS.

Pat Beales
TOWNSHIP CLERK