

CERTIFICATE

2013

To the Clerk of Atchison County, State of Kansas

We, the undersigned, officers of

Shannon Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013					
Alloc of MVT, RVT, and 16/20M Vehicles					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.	Page No.			
General	79-1962	6	4,000	2,921	.190
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	174,761	145,957	9.486
Non-Budgeted Funds		8			
Special Machinery		7			
Totals		xxxxxx	178,761	148,878	9.676
Budget Summary		9			
Neighborhood Revitalization Rebate			Is a Resolution required? No		
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	15,386,927				
	Nov. 1, 2012 Valuation				

Assisted by:

Address:

Email:

Attest: 10-17 2012

Pauline Lee
County Clerk

George D. Bell
Bill Falk
Gilbert O. Watowa

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Shannon Township

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ 147,061
2. Debt Service Levy in 2012	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 147,061</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 126,641
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ 1,546,801
5b. Personal Property 2011	- 1,606,932
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ 60,953
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>187,594</u>
8. Total Estimated Valuation July 1, 2012	<u>15,367,542</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>15,179,948</u>
10. Factor for Increase (7 divided by 9)	<u>0.01236</u>
11. Amount of Increase (10 times 3)	+ \$ 1,817
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 148,878</u>
13. Debt Service Levy in this 2013	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>148,878</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Shannon Township
Atchison County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	2,432	318	4	28
Debt Service	0	0	0	0
Library	0	0	0	0
Road	144,629	18,926	241	1,642
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	147,061	19,244	245	1,670

County Treasurer's Motor Vehicle Estimate 19,244

County Treasurer's Recreational Vehicle Estimate 245

County Treasurer's 16/20M Vehicle Estimate 1,670

Motor Vehicle Factor 0.13086

Recreational Vehicle Factor 0.00167

16/20M Vehicle Factor 0.01136

2013

Shannon Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	24,000	-	-	68-141g
Total		24,000	0	0	
Adjustments*					
Adjusted Totals		24,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

**Shannon Township
Atchison County**

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Shannon Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	1,620	1,759	729
Receipts:			
Ad Valorem Tax	2,866	2,432	xxxxxxxxxxxxxx
Delinquent Tax	27		
Motor Vehicle Tax	431	404	318
Recreational Vehicle Tax	5	4	4
16/20 M Vehicle Tax	28	37	28
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Co Treasurer Balance January	70	93	
Co Treasurer Balance December	-93		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,334	2,970	350
Resources Available:	4,954	4,729	1,079
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits			
Supplies	210	700	700
Equipment			
Buildings Maintenance	2,200	2,700	2,700
Insurance	185		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,195	4,000	4,000
Unencumbered Cash Balance Dec 31	1,759	729	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	4,000	4,000	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,000
Tax Required			2,921
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			2,921

Shannon Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	818	790	2,995
Receipts:			
Ad Valorem Tax	137,875	144,629	xxxxxxxxxxxxxxx
Delinquent Tax	1,217		
Motor Vehicle Tax	19,466	19,452	18,926
Recreational Vehicle Tax	238	186	241
16/20M Vehicle Tax	1,579	1,759	1,642
Special Highway/Gasoline Tax	5,222	5,000	5,000
Co Treasurer Balance January	5,351	4,179	
Co Treasurer Balance December	-4,179		
booths	30		
refund from insurance	355		
Interest on Idle Funds	363		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	167,517	175,205	25,809
Resources Available:	168,335	175,995	28,804
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
	143,545	173,000	
			174,761
Transfer to Special Machinery	24,000		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	167,545	173,000	174,761
Unencumbered Cash Balance Dec 31	790	2,995	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	173,000	173,000	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			174,761
Tax Required			145,957
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			145,957

Special Machinery

K.S.A. 68-141g

	2011 Actual Year
Unencumbered Cash Balance, Jan 1	49,451
Transfers from:	
Road Fund	24,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	339
Other	
Resources Available:	73,790
Total Expenditures	
Unencumbered Cash Balance, Dec 31	73,790

Non-Budgeted Funds

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

(2) Fund Name.		(3) Fund Name.		(4) Fund Name.		(5) Fund Name.	
FEMA		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	79,176	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	79,176

Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	79,176	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	79,176

Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	79,176	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0
									79,176

**** Note: These two block figures should agree.**

NOTICE OF BUDGET HEARING

The governing body of
Shannon Township
Atchison County

will meet on September 24, 2012 at 7:00 pm at Shannon Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Gilbert Watowa Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	3,195	0.205	4,000	0.166	4,000	2,921	0.190
Debt Service							
Library							
Road	167,545	9.863	173,000	9.858	174,761	145,957	9.498
Non-Budgeted Funds							
Special Machinery							
Totals	170,740	10.068	177,000	10.024	178,761	148,878	9.688
Less: Transfers	24,000		0		0		
Net Expenditure	146,740		177,000		178,761		
Total Tax Levied	142,485		147,061		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	14,153,905		14,672,491		15,367,542		
Outstanding Indebtedness, Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Gilbert Watowa
Shannon Township Clerk

AFFIDAVIT OF PUBLICATION

The Atchison Globe
A Division of NPG Newspapers, Inc.
308 Commercial Atchison KS 66002

Reference: 163556
Ad ID: 6059088

P.O. :
DESC. :BUDGET HEARING

SHANNON TOWNSHIP
19182 318th RD
ATCHISON, KS 66002

County of Atchison
State of Kansas

I, Marilyn Andre, being first duly sworn, deposes and says: That she is the Office Manager of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter.

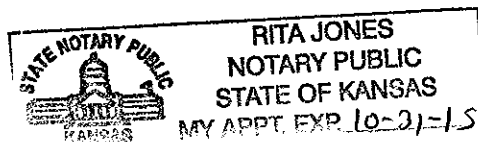
The affixed notice appeared in said newspaper on the following date(s):

Run Dates: 09/12/12 to 09/12/12
Appearances: 1
AD SPACE: 195
TOTAL COST: \$164.39
FILED ON 09/12/12

(Signed) *Marilyn Andre*

Subscribed and sworn before me this
12th day of Sept 20 12

Rita Jones Notary Public



Official Publication
NOTICE OF BUDGET HEARING

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Detailed budget information is available at Gilbert Watowa Residence and will be available at this hearing.

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. or Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	3,195	0.205	4,000	0.166	4,000	2.921	0.190
Debt Service							
Library							
Road	167,545	9.863	173,000	9.858	174,761	145,957	9.498
Non-Budgeted Funds							
Special Mach.							
Totals	170,740	10.068	177,000	10.024	178,761	148,878	9.688
Less: Transfers	24,000		0		0		
Net Expenditure	146,740		177,000		178,761		
Total Tax Levied	142,485		147,061				
Assessed Val.							
Township	14,153,905		14,672,491		15,367,542		
Outstanding Indebtedness January 1							
	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

* Tax rates are expressed in mills.

Gilbert Watowa, Shannon Township Clerk
September 12, 2012