

**CERTIFICATE**

**TO THE CLERK OF WALLACE COUNTY, STATE OF KANSAS**

We, the undersigned officers of  
**SHARON SPRINGS TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 ADOPTED BUDGET		
Table of Contents:		Page No.	Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	79-1962	6	37,819	16,510	
TOTALS			37,819	16,510	
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Township					
Sharon Springs City					
Total Assassed Valuation					
		November 1st Valuation			

Assisted By:  
Jack B. Eldridge, CPA

3615 S.W. 29th Street  
Topeka, Kansas 66614  
Email:

Attest: \_\_\_\_\_, 2012

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
Governing Body

\* \* \* \* \*  
Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years. First levy in \_\_\_\_\_.

**COMPUTATION TO DETERMINE LIMIT FOR 2013**

**Amount of  
Levy**

1. Total tax levy amount in 2012 budget	+	<u>15,000</u>
2. Debt service levy in 2012 Budget	-	<u>0</u>
3. <b>Tax levy excluding debt service</b>		<u>15,000</u>

**2012 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2012:</b>	+	<u>85,704</u>	
5. <b>Increase in personal property for 2012:</b>			
5a. Personal Property 2012	+	<u>392,484</u>	
5b. Personal Property 2011	-	<u>439,338</u>	
5c. Increase in personal property (5a minus 5b) If 5c is negative, enter a zero	+	<u>0</u>	
6. <b>Valuation of property that has changed in use during 2012:</b>	+	<u>42,757</u>	
7. <b>Total valuation adjustment</b> (Sum of 4, 5c, and 6)		<u>128,461</u>	
8. Total estimated valuation, July 1, 2012		<u>1,404,417</u>	
9. <b>Total valuation less valuation adjustment (8 minus 7)</b>		<u>1,275,956</u>	
10. Factor for increase (7 divided by 9)		<u>0.10068</u>	
11. Amount of increase (10 times 3)			<u>1,510</u>
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>			<u>16,510</u>
13. <b>Debt Service Levy in this 2013 Budget</b>			<u></u>
14. <b>Maximum Tax Levy, including debt service, without a Resolution (12 plus 13)</b>			<u>16,510</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES**

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013		
		MVT	RVT	16/20M Veh Tax
General	15,015	1,305	21	138
		0	0	0
TOTAL	15,015	1,305	21	138

County Treasurer's Motor Vehicle Estimate 1,305

County Treasurer's Recreational Vehicle Estimate 21

County Treasurer's 16/20M Vehicle Estimate 138

Motor Vehicle Factor 0.08691

Recreational Vehicle Factor 0.00140

16/20M Vehicle Factor 0.00919

**Schedule of Transfers**

<b>Fund Transferred From:</b>	<b>Fund Transferred To:</b>	<b>Actual Amount for 2011</b>	<b>Current Amount for 2012</b>	<b>Proposed Amount for 2013</b>	<b>Transfer Authorized by Statute</b>
		NONE	NONE	NONE	
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Prin	Int	Prin	Int	Prin
G.O. Bonds				NONE						
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beg Prinl)	Principal Balance On Jan 1, 2012	Pymts Due 2012	Pymt Due 2013
				NONE			
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

\* If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**FUND PAGE - GENERAL**

Adopted Budget

<b>GENERAL FUND</b>		Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, January 1		25,641	17,755	18,775
Receipts:				
Ad Valorem Tax		14,784	15,000	
Delinquent Tax		471	15	20
Motor Vehicle Tax		1,643	1,300	1,305
Recreational Vehicle Tax		26	55	21
16/20M Vehicle Tax		136	130	138
LAVTR				
Gross Earnings (Intangibles) Tax				
Hall Rent		1,450	600	1,000
Cemetery		780		
Interest on Idle Funds		12	50	50
Miscellaneous		1,500		
Does miscellaneous exceed 10% of Total Receipts				
<b>Total Receipts</b>		20,802	17,150	2,534
<b>RESOURCES AVAILABLE</b>		46,443	34,905	21,309
Expenditures:				
Officers Pay		6,170	1,200	1,200
Salaries & Wages			1,100	3,000
Employee Benefits		288	350	650
Supplies		3,109	1,000	5,000
Equipment		3,122	1,000	1,000
Building Maintenance		12,077	9,000	24,569
Insurance		450	500	500
Prarie Dog		1,440	1,440	1,440
Budget		150	240	160
Publishing		174	300	300
Utilities		1,708		
Transfer to Special Machinery (No Levy)				
Does the General Fund have a tax Levy				
Transfer to Special Machinery (Gen has Levy)				
The transfer can not exceed 25% of Resources Available				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
<b>TOTAL EXPENDITURES</b>		28,688	16,130	37,819
Unencumbered Cash Balance, December 31		17,755	18,775	
2011/2012 Budget Authority Amount:	48,448	44,646	Non-Appr Bal	
Violation of Budget Law for 2011/2012:	No	No	Total Exp/Non-Appr Bal	
Possible Cash Violation for 2011:	No		Tax Required	
			Del Comp Rate:	
			Amount of 2011 Ad Valorem tax	

# NOTICE OF HEARING BUDGET

The governing body of **SHARON SPRINGS TOWNSHIP, WALLACE COUNTY** will meet on the **23rd** day of **August**, **2012** at **9:00 A.M.**, at the **TOWNSHIP HALL** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

**Detailed budget information is available at County Clerk's Office and will be available at this hearing.**

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and the Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		PROPOSED BUDGET 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	28,688	1.296	16,130	1.065	37,819	16,510	1.171
Totals	28,688	1.296	16,130	1.065	37,819	16,510	1.171
Less: Transfers							
Net Expenditures	28,688		16,130		37,819		
Total Tax Levied	14,988		15,015				
Assessed Valuation							
Township	8,807,228		10,294,664		10,342,740		
City	3,398,126		3,792,515		3,761,677		
Total	12,205,354		14,087,179		14,104,417		
Outstanding Indebtedness, January 1							
	2010		2011		2012		
G.O. Bonds							
Total	0		0		0		

\*Tax Rates are expressed in mills.

Laura Cloyd  
Township Officer