

CERTIFICATE

2013

To the Clerk of Cherokee County, State of Kansas
We, the undersigned, officers of

Shawnee Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Fund			K.S.A.		
General	79-1962	6	28,150	14,504	3.911
Debt Service	10-113				
Library	12-1220				
Road	68-518c				

Assisted by:
Rogers Brazier

Address:
Municipal Services

Email:

Attest: 2012

County Clerk

Carol Stone
Carol Stone, Trustee

Tommie Bottoroff
Tommie Bottoroff, Treasurer

Sandra J. Friend
Sandra Friend, Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

Shawnee Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	14,448
2. Debt Service Levy in 2012	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>14,448</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	11,555
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	50,983
5b. Personal Property 2011	- _____	47,727
5c. Increase in Personal Property (5a minus 5b)	+ _____	3,256
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ _____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	14,811
8. Total Estimated Valuation July 1, 2012	_____	3,687,835
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	3,673,024
10. Factor for Increase (7 divided by 9)	_____	0.00403
11. Amount of Increase (10 times 3)	+ \$ _____	58
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	14,506
13. Debt Service Levy in this 2013	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>14,506</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Shawnee Township
Cherokee County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	14,448	1,958	52	114
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	14,448	1,958	52	114

County Treasurer's Motor Vehicle Estimate 1,958

County Treasurer's Recreational Vehicle Estimate 52

County Treasurer's 16/20M Vehicle Estimate 114

Motor Vehicle Factor 0.13552

Recreational Vehicle Factor 0.00360

16/20M Vehicle Factor 0.00789

Shawnee Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	16,760	20,571	11,497
Receipts:			
Ad Valorem Tax	17,379	14,448	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,529	1,958
Recreational Vehicle Tax		51	52
16/20 M Vehicle Tax		123	114
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Insurance Receipts	3,970		
Interest on Idle Funds			
Miscellaneous	23	25	25
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	21,372	17,176	2,149
Resources Available:	38,132	37,747	13,646
Expenditures:			
Officers Pay	0	0	0
Salaries & Wages	0	0	0
Employee Benefits	0	0	0
Supplies	228	750	500
Utilities	2,473	2,500	2,500
Buildings Maintenance	2,748	7,500	2,500
Insurance	712	2,000	2,000
Cemetery Mowing (Contract Labor)	8,400	8,900	8,900
Fire Protection	3,000	3,000	3,000
Budget and Publication		100	75
Cemetery Maintenance		1,500	2,000
Capital Outlay			6,675
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	17,561	26,250	28,150
Unencumbered Cash Balance Dec 31	20,571	11,497	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	14,448	30,884	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	28,150
		Tax Required	14,504
Delinquent Comp Rate:		0.0%	0
		Amount of 2012 Ad Valorem Tax	14,504

NOTICE OF BUDGET HEARING

The governing body of
Shawnee Township
Cherokee County

will meet on August 20, 2012 at 7:00 pm at 2045 SE Alt 69 Highway for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 8660 SE Messer Road and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	17,561	4.006	26,250	3.989	28,150	14,504	3.933
Debt Service							
Library							
Road							
Special Machinery							
Totals	17,561	4.006	26,250	3.989	28,150	14,504	3.933
Less: Transfers	0		0		0		
Net Expenditure	17,561		26,250		28,150		
Total Tax Levied	14,448		14,448		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,606,563		3,621,613		3,687,835		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Carol Stone
Township Trustee

STATE OF KANSAS

CHEROKEE
COUNTY



Proof of Publication.

SS.

Barbara Nelson

of lawful age, being duly sworn upon oath states that She

is the Owner

of **THE GALENA SENTINEL-TIMES**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

CHEROKEE County, Kansas, and is

NOT a trade, religious or fraternal publication and has been published in **CHEROKEE** County, Kansas,

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 1 day of Aug, 2012

2nd Publication was made on the day of, 20.....

3rd Publication was made on the day of, 20.....

4th Publication was made on the day of, 20.....

5th Publication was made on the day of, 20.....

6th Publication was made on the day of, 20.....

Publication Fee \$ 54.00

Affidavit, Notary's Fees \$

Additional Copies \$

Total Publication Fee \$

(Signed) Barbara Nelson

Witness my hand this 5th day of August, 2012

SUBSCRIBED AND SWORN to before me this 5th

day of August, 2012

(Notary Public)

My commission expires 1/19/15

Notary Public - State of Kansas

Jeffrey A. Lyton

My Appt. Exp. 1/19/15

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Total Tax Levied	14,448		14,448		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,606,563		3,621,613		3,687,835		
Outstanding Indebtedness, Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Carol Stone
Township Trustee