

AUG 23 2012

CERTIFICATE

2013

To the Clerk of Shawnee County, State of Kansas

We, the undersigned, officers of

Silver Lake Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the

Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine State Library Grant	6			
Fund	K.S.A.			
General	79-1962	6	32,830	23,739
Debt Service	10-113	7		1.609
Library	12-1220	7	78,650	67,219
Road	68-518c	8	161,099	117,522
Special Road	80-1413			4.555
Noxious Weed	2-1318			18.730
Fire Protection	80-1503			
Special Machinery		8		
Totals	xxxxxx		272,579	208,480
Budget Summary	9			24.894
Neighborhood Revitalization				
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Silver Lake Township	6,274,830			8,483,004
Silver Lake City	8,481,634			
0				
Total Assessed Valuation	14,756,464			14,757,834
	Nov. 1, 2012 Valuation			

Assisted by:

Shawnee County Clerk's Office

Address:

200 SE 7th Street Room 107

Topeka, KS 66603

Email:

Attest:

Nov 6 2012

County Clerk

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Luigi Williams Trustee
Mark Reed Treasurer
Maudyn Sommar Clerk

Governing Body

Special Road Election held for Mills for years.

First levy in

Silver Lake Township

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ 208,480
2. Debt Service Levy in 2012	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 208,480</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 30,161
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ 369,236 ✓
5b. Personal Property 2011	- 390,585 ✓
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	+ -48,167
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>-18,006</u>
8. Total Estimated Valuation July 1, 2012	<u>14,743,196</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>14,761,202</u>
10. Factor for Increase (7 divided by 9)	<u>0.00000</u>
11. Amount of Increase (10 times 3)	+ \$ 0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 208,480</u>
13. Debt Service Levy in this 2013	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>208,480</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Silver Lake Township

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	32,360	5,134	109	99
Debt Service		0	0	0
Library	67,323	10,681	228	207
Road	108,797	17,261	368	335
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	208,480	33,076	705	641

County Treasurer's Motor Vehicle Estimate	33,076	
County Treasurer's Recreational Vehicle Estimate	705	
County Treasurer's 16/20M Vehicle Estimate		641
Motor Vehicle Factor	0.15865	
Recreational Vehicle Factor	0.00338	
16/20M Vehicle Factor		0.00307

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Total					0	0	0

****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Silver Lake Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	10,747	1,514	1,514
Receipts:			
Ad Valorem Tax	15,155	32,360	XXXXXXXXXXXXXX
Delinquent Tax	304		
Motor Vehicle Tax	4,206	2,556	5,134
Recreational Vehicle Tax	70	47	109
16/20 M Vehicle Tax	59	37	99
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Cemetery Lots	1,200	1,000	1,000
Cemetery Services	2,150	2,000	1,200
Refund	16		
Interest on Idle Funds	67		35
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	23,227	38,000	7,577
Resources Available:	33,974	39,514	9,091
Expenditures:			
Officers Pay	6,698	7,200	6,673
Salaries & Wages		11,000	16,387
Employee Benefits	16,439	2,000	
Supplies	807	1,000	236
Equipment			
Buildings Maintenance			
Insurance	3,000	1,000	
Cemetery	999	13,000	6,591
Operations	1,826		366
Bond - Publications - Utilities	2,691	2,800	2,577
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	32,460	38,000	32,830
Unencumbered Cash Balance Dec 31	1,514	1,514	XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	38,000	38,000	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			32,830
Tax Required			23,739
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			23,739

Silver Lake Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	315	315
Receipts:			
Ad Valorem Tax	64,141	67,323	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	591		
Motor Vehicle Tax	8,978	10,824	10,681
Recreational Vehicle Tax	151	199	228
16/20M Vehicle Tax	87	154	207
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	73,948	78,500	11,116
Resources Available:	73,948	78,815	11,431
Expenditures:			
To Library	73,633	78,500	78,650
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	73,633	78,500	78,650
Unencumbered Cash Balance Dec 31	315	315	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	73,633	78,500	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	78,650
		Tax Required	67,219
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			67,219

Silver Lake Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	16,150	16,260	10,160
Receipts:			
Ad Valorem Tax	111,859	108,797	xxxxxxxxxxxxx
Delinquent Tax	1,759		
Motor Vehicle Tax	16,620	18,850	17,261
Recreational Vehicle Tax	415	347	368
16/20M Vehicle Tax	292	269	335
Special Highway/Gasoline Tax	14,121	15,587	15,453
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	145,066	143,850	33,417
Resources Available:	161,216	160,110	43,577
Expenditures:			
Officers Pay			
Salaries & Wages	38,027	39,859	42,000
Employee Benefits	16,933	17,190	19,000
Road Maintenance			
Road Materials	43,975	51,869	55,099
Equipment			
Operations	304	145	10,000
Insurance	7,923	8,000	
Parts - Repairs - Fuel	37,284	32,887	35,000
Weeds	510		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	144,956	149,950	161,099
Unencumbered Cash Balance Dec 31	16,260	10,160	xxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	145,000	160,000	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	161,099
		Tax Required	117,522
Delinquent Comp Rate:		0.0%	0
Amount of 2012 Ad Valorem Tax			117,522

Special Machinery	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	138,645
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	138,645
Total Expenditures	14,119
Unencumbered Cash Balance, Dec 31	124,526

NOTICE OF BUDGET HEARING
First published in The Topeka Metro News, Monday, August 6, 2012.

NOTICE OF BUDGET HEARING

The governing body of
Silver Lake Township
Shawnee County
will meet on August 20th, 2012 at 7:00 PM at Silver Lake Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Silver Lake Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	32,460	1.063	38,000	2.216	32,830	23,739	1.610
Debt Service							
Library	73,633	4.499	78,500	4.613	78,650	67,219	4.559
Road	144,956	18.750	149,950	17.571	161,099	117,523	18.669
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	14,119						
Totals	265,168	24.312	266,450	24.398	272,579	208,480	24.858
Less: Transfers	0		0		0		
Net Expenditure	265,168		266,450		272,579		
Total Tax Levied	193,790		208,480		208,480		
Total Assessed Valuation	14,468,403		14,603,273		14,743,196		
Township Assessed Valuation Only					6,288,466		

Outstanding Indebtedness,

Jan 1

G.O. Bonds

Other

Lease Purchase Principal

Total

*Tax rates are expressed in mills.

Mark Reed