

CERTIFICATE

2013

To the Clerk of Shawnee County, State of Kansas

We, the undersigned, officers of

Soldier Township

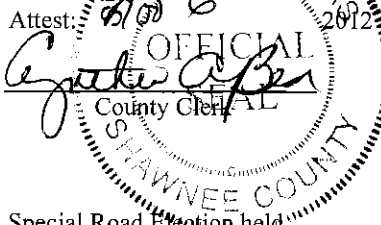
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

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Statement of Indebt. & Lease/Purchase		5			
Computation to Determine State Library Gra		6			
Fund	K.S.A.				
General	79-1962	6	296,774	262,595	1,928
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	1,359,734	1,059,000	7,773
Fire	80-1903	8	392,500	338,913	2,488
Employee Benefits	12-16,102	8	452,873	350,469	2,573
Non-Budgeted Funds		9			
Special Machinery		7			
Totals		XXXXXX	2,501,881	2,010,977	14,762
Budget Summary		10			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	14,763
Resolution		11			
Final Assessed Valuation:	County Clerk's Use Only				
Township	136,256,968				
	Nov. 1, 2012 Valuation				

7.774

Assisted by:
Shawnee County Clerk's Office

Address:
200 SE 7th St Room 107
Topeka, KS 66603
Email:



Gay Groves
Jessie Gargow
Ed Miller

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Soldier Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>1,849,646</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>1,849,646</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>1,519,558</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>13,695,487</u>	
5b. Personal Property 2011	- <u>13,987,466</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>491,883</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>2,011,441</u>	
8. Total Estimated Valuation July 1, 2012	<u>136,205,140</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>134,193,699</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01499</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>27,725</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>1,877,371</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>1,877,371</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

TOWNSHIP RESOLUTION

RESOLUTION NO. 12-06

A resolution expressing the property taxation policy of the Board of Soldier Township with respect to financing the 2013 annual budget for Soldier Township, Shawnee County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Soldier Township budget exceed the amount levied to finance the 2012 Soldier Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Soldier Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Soldier Township of Shawnee County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Soldier Township budget as defined above.

Adopted this 29th day of Aug, 2012 by the Soldier Township Board, Shawnee County, Kansas.

Soldier Township Board

Gary Groves
, Trustee

Jay W Glasgow
, Treasurer

E. Maclin
, Clerk

(Attach a signed copy to the budget)

Soldier Township
Shawnee County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	195,092	33,227	594	357
Debt Service	0	0	0	0
Library	0	0	0	0
Road	1,096,751	186,789	3,341	2,005
Fire	248,805	42,374	758	455
Employee Benefits	308,998	52,626	941	565
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	1,849,646	315,016	5,634	3,382

County Treasurer's Motor Vehicle Estimate

315,016

County Treasurer's Recreational Vehicle Estimate

5,634

County Treasurer's 16/20M Vehicle Estimate

3,382

Motor Vehicle Factor

0.17031

Recreational Vehicle Factor

0.00305

16/20M Vehicle Factor

0.00183

Soldier Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Fire Protection	27,656			80-1558
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	140,000	-	-	68-141g
Road	Special Highway	30,000			68-590
	Total	197,656	0	0	
	Adjustments*				
	Adjusted Totals	197,656	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Soldier Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget -Audit Adj 36,237-745

General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	35,492	26,454	1
Receipts:			
Ad Valorem Tax	123,031	195,092	xxxxxxxxxxxxxxx
Delinquent Tax	867		
Motor Vehicle Tax	17,031	21,337	33,227
Recreational Vehicle Tax	309	418	594
16/20 M Vehicle Tax	63	209	357
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	2,179		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	143,480	217,056	34,178
Resources Available:	178,972	243,510	34,179
Expenditures:			
Officers Pay (201)	6,640	6,660	10,800
Salaries & Wages (201)	26,242	26,833	35,000
Employee Benefits	0	0	0
Supplies (206)	26,758	6,482	6,600
Equipment	0	109,717	141,000
Buildings Maintenance/Utilities (301-305)	24,478	26,826	29,174
Insurance (207)	32,818	49,440	52,000
General Expense (208)	330	12,000	14,000
Operations - Training (205)	475	500	500
Publications (203)	1,742	700	2,000
Audit - Legal (202 & 204)	5,379	4,350	5,700
Transfer to Fire Fund	27,656		
			0
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0		
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	152,518	243,509	296,774
Unencumbered Cash Balance Dec 31	26,454	1	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	152,518	268,394	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			296,774
Tax Required			262,595
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			262,595

Soldier Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget -Audit Adj 124,172-45,750

Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	78,422	7,950	25,000
Receipts:			
Ad Valorem Tax	1,109,277	1,096,751	xxxxxxxxxxxxxx
Delinquent Tax	14,210	0	
Motor Vehicle Tax	188,308	192,402	186,789
Recreational Vehicle Tax	3,415	3,771	3,341
16/20M Vehicle Tax	2,039	1,884	2,005
Special Highway/Gasoline Tax	61,776	68,186	67,599
State of Kansas (Oil & Fuel)	6,986	5,500	5,000
Culverts	0	1,000	1,000
Miscellaneous	0	10,000	10,000
Interest on Idle Funds			
Miscellaneous	6,040		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,392,051	1,379,494	275,734
Resources Available:	1,470,473	1,387,444	300,734
Expenditures:			
Salaries & Wages (401)	414,506	437,000	415,000
Employee Benefits	0	0	0
Road Maintenance (405)	5,000	46,609	41,500
Road Materials (402)	617,307	660,000	638,000
Equipment - Repairs (404)	78,519	27,870	22,000
Training (407)	0	1,105	1,000
Supplies & Other (403 & 408)	20,247	33,813	65,900
Operations/Budget Carryover (410)	0	5,000	0
Fuel (406)	112,464	105,000	101,334
Replacement (412)	32,802	40,000	75,000
Transfer to Special Highway (409)	30,000	0	0
Extraordinary Maintenance (411)	0	6,047	0
Utilities	11,678	0	0
Transfer to Special Machinery	140,000		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,462,523	1,362,444	1,359,734
Unencumbered Cash Balance Dec 31	7,950	25,000	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	1,462,568	1,437,666	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,359,734
		Tax Required	1,059,000
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	1,059,000

Special Machinery

K.S.A. 68-141g, Audit Adj 143,691-89,749	2011 Actual Year
Unencumbered Cash Balance, Jan 1	53,942
Transfers from:	
Road Fund	140,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	13,350
Resources Available:	207,292
Total Expenditures	73,980
Unencumbered Cash Balance, Dec 31	133,312

Soldier Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Audit Adj 155,754-87,957

Fire	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	67,797	86,377	10,000
Receipts:			
Ad Valorem Tax	377,365	248,805	xxxxxxxxxxxxxx
Delinquent Tax	4,176		
Motor Vehicle Tax	48,980	65,433	42,374
Recreational Vehicle Tax	888	1,283	758
16/20 M Vehicle Tax	561	641	455
Westar Reimb	541		0
Goodyear Reimb	8,974		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	441,485	316,162	43,587
Resources Available:	509,282	402,539	53,587
Expenditures:			
Salaries/Wages/Volunteers (501 & 502)	283,097	275,677	305,000
Materials - Fuel (506)	9,055	10,372	12,000
Supplies (503)	12,507	12,673	12,600
Training (507)	7,586	5,566	10,000
Repairs/Operations (504 & 505 & 510)	23,142	19,545	30,600
Transfer to Special Fire (512)	75,000		
Other Fire Operating Expenses (508, 511, 512)		68,707	22,300
Neighborhood Revitalization Rebate			
Miscellaneous	12,518		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	422,905	392,540	392,500
Unencumbered Cash Balance Dec 31	86,377	10,000	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	468,338	437,000	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			392,500
Tax Required			338,913
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			338,913

Adopted Budget

Audit Adj 78,798-8365

Employee Benefits	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	70,433	28,414	48,272
Receipts:			
Ad Valorem Tax	192,419	308,998	xxxxxxxxxxxxxx
Delinquent Tax	2,485		
Motor Vehicle Tax	39,668	33,357	52,626
Recreational Vehicle Tax	720	654	941
16/20M Vehicle Tax	345	327	565
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	235,637	343,336	54,132
Resources Available:	306,070	371,750	102,404
Expenditures:			
Taxes (603)	53,096	52,902	54,000
Work Comp (602)	41,387	56,582	61,000
Unemployment (605)	4,232	7,000	6,000
Insurance (601)	126,681	153,573	277,291
KPERS (604)	52,260	53,421	54,582
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	277,656	323,478	452,873
Unencumbered Cash Balance Dec 31	28,414	48,272	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	310,547	348,238	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			452,873
Tax Required			350,469
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			350,469

(Only the actual budget year for 2011 is to be shown)

(1) Fund Name:				(2) Fund Name:				(3) Fund Name:				(4) Fund Name:				(5) Fund Name:			
Special Highway		Special Fire Protection		FEMA Grant															
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered					
Cash Balance Jan 1	155,340	Cash Balance Jan 1	290,982	Cash Balance Jan 1	25,650	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1					
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		Receipts:					
From Road	30,000	From FIRE	75,000																
		General	27,656																
Total Receipts	30,000	Total Receipts	102,656	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0				
Resources Available:	185,340	Resources Available:	393,638	Resources Available:	25,650	Resources Available:	25,650	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0				
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:					
Materials	29,945	Building	107,094	Repairs	22,822														
	34,693	Vehicles	63,887																
Vehicles	25,228	Other	32,790																
Total Expenditures	89,866	Total Expenditures	203,771	Total Expenditures	22,822	Total Expenditures	2,828	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0				
Cash Balance Dec 31	95,474	Cash Balance Dec 31	189,867	Cash Balance Dec 31	2,828	Cash Balance Dec 31	2,828	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0				

**** Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, August 6, 2012.

NOTICE OF BUDGET HEARING

The governing body of
Soldier Township
Shawnee County

will meet on 8/16/12 at 1:00 PM at Soldier Township Fire Department, 600 NW 46th St, Topeka KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Soldier Twp Fire Dept and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	152,518	0.922	243,509	1.426	296,774	262,593	1.928
Debt Service							
Library							
Road	1,462,323	8.313	1,362,444	8.012	1,359,734	1,039,000	7.775
Fire	422,903	2.428	392,540	1.818	392,500	338,913	2.488
Employee Benefits	277,656	1.442	323,478	2.258	452,873	350,469	2.573
Non-Budgeted Funds	316,459						
Special Machinery	73,980						
Totals	2,706,041	13.503	2,321,970	13.514	2,501,881	2,010,977	14.764
Less: Transfers	197,656		0		0		
Net Expenditure	2,508,385		2,321,970		2,501,881		
Total Tax Levied	1,824,674		1,849,646		XXXXXXXXXXXX		
Assessed Valuation:							
Township	135,133,263		136,901,341		136,205,140		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

/s/ Jerry Glasgow

Township Treasurer