CERTIFICATE 2013

To the Clerk of Barton County, State of Kansas We, the undersigned, officers of

South Bend Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013	Adopted Budget	
				Amount of 2012	County
		Page	Budget Authority	Ad Valorem Tax	Clerk's
Table of Contents:		No.	for Expenditures	Au valoreni Tax	Use Only
Computation to Determine Li		2			
Alloc of MVT, RVT, and 16/	20M Vehicles 7	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease	/Purchase	5			
	77. O. A				
Fund	K.S.A.		60.000	k 0.050 k	1 701
General	79-1962 ×	6	69,000		1.321
Road	68-518c ⊬	7	315,690	95,680	12.826
Fire	79-1962 -	8	33,000 -	14,969	2.007
					
Special Machinery	68-1419	7			
Totals		xxxxx	417,690	120,502	16.154
Budget Summary		9		, , , , , , , , , , , , , , , , , , , ,	
Neighborhood Revitalization	Rebate	10	Is a Resolution required?	No ✓	
Final Assessed Valuation:	County Clerk's	Use Only		-7 i	
Township				1,4	59,923
4 1 4 11	Nov. 1, 2012 V	aluation		_	
Assisted by:	C1 . 1		//		
Adams, Brown, Beran & Ball	, Chta.		000		1 1
Address:			A company		. Itas
PO Drawer J			- VICENCE		7000
Great Bend, KS 67530		•	Marty	Alille	
Email:			- // way	The same of the sa	
sschamaun@abbb.com	cOl	JNTV.	<i></i>		
\ August &	200		9/1.		
Attest: august 8,	2012	•		. .	
1 Man (Amount)	169 in		S		
ter garage	4 4 SE	AL			
County Clerk	1 * !		:*;	Soverning Body	
	1, 1	4			
	1. 0		تم ۲		
Special Road Election held	OUNT	y CLEX	for years.		
First levy in		CELETA	S for years.		
I HOULDY'S HIL					

Computation to Determine Limit for 2013

1. 2. 3.	Total Tax Levy Amount in 2012 Debt Service Levy in 2012 Tax Levy Excluding Debt Service	+ \$ - \$ \$	Amount of Levy 119,276 0 119,276
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012:	+ 47,609	
	Increase in Personal Property for 2012: 5a. Personal Property 2012 + 1,526,419½ 5b. Personal Property 2011 - 1,571,738½ 5c. Increase in Personal Property (5a minus 5b)	+ 0 (Use Only if > 0) + 27,815	
6.	Valuation of Property that Changed in Use during 2012:	,	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	75,424	
8.	Total Estimated Valuation July 1,2012 7,416,042		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	7,340,618	
10.	Factor for Increase (7 divided by 9)	0.01027	
11.	Amount of Increase (10 times 3)	+ \$	1,226
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 pl	us 11) \$	120,502 ~
13.	Debt Service Levy in this 2013		
14.	Maximum levy, including debt service, without a Resolution (12 plus 1	13)	120,502

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

South Bend Township Barton County

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocation	Allocation for Proposed Year 2013	ar 2013
for 2012	Amount for 2013	MVT	RVT	16/20M Veh
General	9,211	1,817 ✓	40 1/	112 ~
Road	96,206	18,979 ~	418 ./	1,168 ~
Fire	13,859	2,734 ×	× 09	7 891
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	119,276	23,530 1	518 🗸	1,448 ✓
County Treasurer's Motor Vehicle Estimate	Vehicle Estimate	23,530 ~		
County Treasurer's Recreational Vehicle Estimate	ational Vehicle Estimate	1	518	
County Treasurer's 16/20M Vehicle Estimate	M Vehicle Estimate			1,448
Motor Vehicle Factor	l	0.19727		
	Recreational Vehicle Factor	J.	0.00434	
		16/20M Vehicle Factor	Ę.	0.01214

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-		
Road	Special Machinery		5,000 4	5,000 '	68-141g
				·	
	Total	0	5,000	5,000	
	Adjustments*				
	Adjusted Totals	0	5,000	5,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

South Bend Township Barton County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount						
of	of	Rate	Amount	Outstanding	Date	Date Due	Amo	Amount Due	Amo	Amount Due
Debt	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interect	Interest Dringing	120201	
G.O. Bonds						m	ALICAL COL	THICIDAL	Illerest	Principal
-										
otal G.O. Bonds				0			0			,
									0	0
Total Other				0						
Potal Indehtedness							0	0	0	0
Common				Ô			_	•	-	•

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	Payments Due	2013				İ				0
	Payments Due	7107								0
	Balance On	Jail 1,2012								0
Total	Financed Balance On Due	(redicting timepail)								Total
1	Rate %	1								
Term	Contract Contract Date (Months)									
	Contract									
	Items Purchased	None								

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

TOTAL TRIBETORY CIVES WITH IN THE	A333 V A		
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	73,767	v 84,607	57,178
Receipts:			
Ad Valorem Tax	15,085	9,211	(xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	470	0	0
Motor Vehicle Tax	2,863	3,079	1,817
Recreational Vehicle Tax	62	75	40
16/20 M Vehicle Tax	175	/ 206	V 112
LAVTR	0	0	C
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	18,655		1,969
Resources Available:	92,422	97,178	59,147
Expenditures:			
Officers Pay	0	5,000	5,000
Salaries & Wages	0	0	(
Employee Benefits	0	1,000	
Supplies	77	9,000	20,000
Equipment	0	0	(
Buildings Maintenance	0	0	(
Insurance	6,321	12,000	
Rent	0	5,000	
Other - Professional Fees & Publications	1,350	5,000	12,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	(
Transfer can not exceed 25% Resources Avai	U U		
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	67	3,000	
Does misc. exceed 10% of Total Expenditures		3,000	3,000
Total Expenditures	7,815	40,000	69,000
Unencumbered Cash Balance Dec 31	84,607		xxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	66,000	69,000	XXXXXXXXXXXXXXXX
2011/2012 Duuget Audionty Amount:	00,000	03,000	

FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

Adopted Budget	Prior Year	Current Year	T D 1 1 D 1
Road	Actual for 2011	Estimate for 2012	Proposed Budget
Unencumbered Cash Balance January 1	327,849		Year for 2013
Receipts:	327,049	328,48	8 195,153
Ad Valorem Tax	74,614	06.20	
Delinquent Tax	2,323		6 ***********
Motor Vehicle Tax	14,434		0 0
Recreational Vehicle Tax			
16/20M Vehicle Tax	314 882	37	
Special Highway/Gasoline Tax	4,490	1,022	
	4,490	4,338	4,292
Interest on Idle Funds	0	(
Miscellaneous	1,185		
Does miscellaneous exceed 10% of Total Rec	1,105		0
Total Receipts	98,242	117,165	24.055
Resources Available:	426,091	445,653	
Expenditures:	420,071	443,033	220,010
Officers Pay	4,254	8,000	15,000
Salaries & Wages	21,583	28,000	
Employee Benefits	11,110		1, 0.0.0
Road Maintenance	0	20,000	
Road Materials	22,575	20,000 35,000	
Equipment	0	70,000	
Insurance	0	10,000	
Rent	2,750	10,000	7
Supplies	34,873	43,000	
Telephone	413	1,000	
Transfer to Special Machinery	0	5,000	5,000
Does transfer exceed 25% of Resources Avail			3,000
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	45	500	
Does misc. exceed 10% of Total Expenditures			090
Total Expenditures	97,603	250,500	315,690
Unencumbered Cash Balance Dec 31	328,488		XXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	305,271	313,500	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
, · · · · · · · · · · · · · · · · · · ·		Appropriated Balance	AAAAAAAAAAXXXX
	Total Expenditur	re/Non-Appr Balance	215 600
	Daponana	Tax Required	315,690 95,680
De	elinquent Comp Rate:	0.0%	93,080
5.	Amount of 2	012 Ad Valorem Tax	05 690
	i iniounit Of 2	orariu valoroni rax	95,680

Special Machinery

Special Muchinery	
K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	120,294 8
Transfers from:	
Road Fund	0 1
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	4,001
Other	0
Resources Available:	124,295 /
Total Expenditures	0 /
Unencumbered Cash Balance, Dec 31	124,295 /

Page No. 7

FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget Pr

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	22,861	21,890	
Receipts:		23,070	13,00)
Ad Valorem Tax	19,392	13.859	xxxxxxxxxxxxx
Delinquent Tax	604		0
Motor Vehicle Tax	3,642	3,957	2,734
Recreational Vehicle Tax	79		
16/20 M Vehicle Tax	223		001
Interest on Idle Funds	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec		0	0
Total Receipts	23,940	10 170	20/2
Resources Available:	46,801	18,179	-,,,,,,
Expenditures:	40,001	40,069	18,031
Salaries & Wages	0	0	
Employee Benefits	0	0	0
Fire Protection	24,911	25,000	22.000
	24,311	25,000	33,000
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	24,911	25,000	33,000
Unencumbered Cash Balance Dec 31	21,890		XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	40,000	40,000	xxxxxxxxxxxx
	Non-	Appropriated Balance	
	Total Expenditu	ure/Non-Appr Balance	33,000
		Tax Required	14,969
Ε	Delinquent Comp Rate:	0.0%	0 -
	Amount of 2	2012 Ad Valorem Tax	14,969

Adopted Budget

	Adopted Budget			
Unencumbered Cash Balance January 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Rec Total Receipts Resources Available: Dies miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures O		Prior Year	Current Year	Proposed Budget
Differentiabered Cash Balance January		Actual for 2011	Estimate for 2012	Year for 2013
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Rec Total Receipts Resources Available: Does misc. exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 2011/2012 Budget Authority Amount: Non-Appropriated Balance Tax Required Delinquent Comp Rate: Delinquent Comp Rate: 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			C	
Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Rec Total Receipts Resources Available: Expenditures: Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 O				
Motor Vehicle Tax Recreational Vehicle Tax Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Rec Total Receipts Resources Available: Expenditures: Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0	XXXXXXXXXXXXXXXXX
Recreational Vehicle Tax 16/20M Vehicle Tax Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Rec Total Receipts Resources Available: Expenditures: Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 O 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z
Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Rec Total Receipts Resources Available: Expenditures: Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				(
Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Rec Total Receipts Resources Available: Expenditures: Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 O Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: Delinquent Comp Rate: O O O Tax Required Delinquent Comp Rate: O O O O O O O O O O O O O	Recreational Vehicle Tax			† · · · · · · · · · · · · · · · · · · ·
Miscellaneous Does miscellaneous exceed 10% of Total Rec Total Receipts Resources Available: Expenditures: Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 O Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: Delinquent Comp Rate:	16/20M Vehicle Tax			
Miscellaneous Does miscellaneous exceed 10% of Total Rec Total Receipts Resources Available: Expenditures: Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 O Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: Delinquent Comp Rate:				`
Does miscellaneous exceed 10% of Total Rec Total Receipts Resources Available: Expenditures: Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 O Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: Delinquent Comp Rate:				
Total Receipts Resources Available: Expenditures: Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 O Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: O O O Tax Required Delinquent Comp Rate: O O O O O O O O O O O O O				
Total Receipts Resources Available: Expenditures: Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 O Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: O O O Tax Required Delinquent Comp Rate: O O O O O O O O O O O O O	Does miscellaneous exceed 10% of Total Rec			
Resources Available: Expenditures: Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 O Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Receipts	0	0	
Expenditures: Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 O Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0.0%	Resources Available:			
Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 O 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Expenditures:			
Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 O 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 O 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Neighborhood Revitalization Pahata			
Does misc. exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 2011/2012 Budget Authority Amount: Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0.0%	Miscellaneous			
Total Expenditures Unencumbered Cash Balance Dec 31 2011/2012 Budget Authority Amount: Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0 0 0 0 0 0 0 0 0 0 0 0 0	Does misc exceed 10% of Total Expenditures			
Unencumbered Cash Balance Dec 31 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Total Expenditures	<u> </u>		
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Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0.0%	2011/2012 Budget Authority Amount			ALL CONTRACTOR AND
Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0.0%	,	Non-		^^^^^
Delinquent Comp Rate: 0.0%				
Delinquent Comp Rate: 0.0%		- Can Emperion		
Amount of 2012 Advis	D.	elinguent Comp Pate		
		Amount of		0
Page No. 8	Paga Na G		2012 Au valorem lax	0

BARTON COUNTY

Proof of Publication

SS.

MARY HOISINGTON
of lawful age, duly sworn upon oath states thatSHE
is thePUBLISHER
of THE GREAT BEND TRIBUNE
THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:
THAT said paper was entered as second class mail matter at the post office of its publication:
THAT said paper has a general paid circulation on a daily, or weekly, or monthly or yearly basis in
BARTON County, Kansas, and is
NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.
That the attached notice was published in a regular issue of said newspaper
of July 20 12 and the last publication on the 27th day of July 20 12
Publication Fee \$
Affidavit, Notary's Fees \$
Additional Copies at
Total Publication Fee \$47.31
(Sign) Mary Holland
Witness my hand this that day of July, 20 12
day of
State of Kansas -Notary Public RAEGINA WERTH My commission Expires - W

Published in the Great Bend Tribune, July 27, 2012) -1t NOTICE OF BUDGET HEARING THE GOVERNING BODY OF SOUTH BEND TOWNSHIP, BARTON COUNTY

AMERINE UTILITIES BUILDING, 252 SE 10 AVE., GREAT BEND, KS
purpose of hearing and answering objections of taxpayers relating to the pro

d use of all funds and the amount of ad valorem tax.

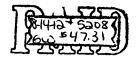
Detailed budget information is available at

MARILYN SELLE RESIDENCE

and will be cyrilleble at this beginning.

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

RINO	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013			
	Expenditures	Actual Tax Rate*	Emenditures	Actual Tax Rate*	Budget Author. Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate	
General	7,815	2.196	40,000	1,265	69,000	9,853	1.32	
Road	97,603	10.862	250,500	13.218	315,690	95,680	12.90	
Fire	24,911	2.823	25,000	1.904	33,000	14.969	2.018	
Special Machin.								
TOTALS	130,329	15.881	315,500	16.387	417,690.	120,502	16.24	
.ess: Transfers	0		5.000		5,000			
Net Expenditure	130,329		310,500		412,690	!		
Total Tax Levied	113,225		119,276		XXXXXXXXXX	!		
Ass d Valuation								
Township	6.853,213		7,278,617		7,416,042			
		NDING	INDEBTEDNE	SS, JA		- -		
	2010		2011		2012	:		
i.O. Bonds	0		0 1		0			
Other	0		G		0			
ease Purch Princi	0	. 1	Ö	- 1	- 6			
Total	n	- 1	<u> </u>	- 1	``			
Tax rates are e	wnreced in n	nille 1				!		
Marilyn Selle	Aprocood III II	пио						
Township Off	laar							





NOTICE OF BUDGET HEARING

The governing body of

South Bend Township

Barton County

will meet on August 6, 2012 at 6:00 p.m. at Amerine Utilities Building, 252 SE 10 Avenue, Great Bend, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Marilyn Selle Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2011		Current Year Estimate 2012		Deco		
		Actual	Current Teat L3		Propo	sed Budget 2013	
		Tax		Actual		Amount of	Est.
Fund	Expenditures	Rate*	F 414	Tax	Budget Authority	2012 Ad	Tax
General	7,815		Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
Road	97,603		10,000			- 7000	1.329
Fire	24,911						12.902
	21,511	2.023	25,000	1.904	33,000	14,969	2.018
Sandal Maria							
Special Machinery	<u> </u>						
Totals	130,329	15.881	315,500	16.387	417,690	120,502	16.249
Less: Transfers	- 0	′ L	5,000		5,000		10.249
Net Expenditure	130,329	L	310,500	· [412,690		
Total Tax Levied	113,225	. [119,276	,	xxxxxxxxxxxx		
Assessed Valuation:							
Township	6,853,213	L	7,278,617	. [7,416,042		
Outstanding Indebtedness,	7,129,309			_			
G.O. Bonds	2010	_	2011	_	2012		
Other	0	<u> </u>	0		0		
Lease Purchase Principal	0	<u> </u>	0	L	0		
Total	0 1/	<u> </u>	0 1/	L	0 V		
*Tax rates are expressed in m		L	0 🗸	L	0 1		
and and expressed in in	1115.						
Marilyn Selle	;						
0							

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