

CERTIFICATE

2013

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of
South Bend Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

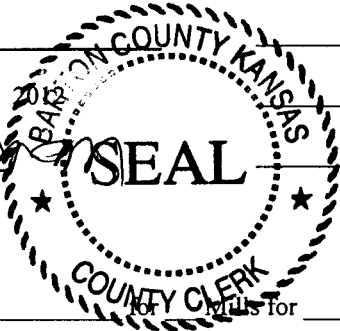
		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.			
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Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962 ✓	69,000 ✓	9,853 ✓	1.321
Road	68-518c ✓	315,690 ✓	95,680 ✓	12.826
Fire	79-1962 ✓	33,000 ✓	14,969 ✓	2.007
Special Machinery	68-141g	7		
Totals	xxxxxx	417,690 ✓	120,502 ✓	16.154
Budget Summary	9			
Neighborhood Revitalization Rebate	10	Is a Resolution required? No ✓		
Final Assessed Valuation:	County Clerk's Use Only			
Township				
	Nov. 1, 2012 Valuation			

7,459,923

Assisted by:
Adams, Brown, Beran & Ball, Chtd.

Address:
PO Drawer J
Great Bend, KS 67530
Email:
sschamaun@abbb.com

Attest: August 8,
County Clerk



Governing Body

Special Road Election held _____ for _____ years.
First levy in _____.

South Bend Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>119,276 ✓</u>
2. Debt Service Levy in 2012	- \$	<u>0 ✓</u>
3. Tax Levy Excluding Debt Service	\$	<u>119,276 ✓</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	<u>47,609 ✓</u>
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	<u>1,526,419 ✓</u>
5b. Personal Property 2011	- _____	<u>1,571,738 ✓</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0 ✓</u>
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ _____	<u>27,815 ✓</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>75,424 ✓</u>
8. Total Estimated Valuation July 1, 2012	_____	<u>7,416,042 ✓</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>7,340,618 ✓</u>
10. Factor for Increase (7 divided by 9)		<u>0.01027 ✓</u>
11. Amount of Increase (10 times 3)	+ \$	<u>1,226 ✓</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>120,502 ✓</u>
13. Debt Service Levy in this 2013		<u>0 ✓</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>120,502 ✓</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

South Bend Township
Barton County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	9,211	1,817 ✓	40 ✓	112 ✓
Road	96,206	18,979 ✓	418 ✓	1,168 ✓
Fire	13,859	2,734 ✓	60 ✓	168 ✓
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	119,276	23,530 ✓	518 ✓	1,448 ✓

County Treasurer's Motor Vehicle Estimate	23,530 ✓	
County Treasurer's Recreational Vehicle Estimate	518 ✓	
County Treasurer's 16/20M Vehicle Estimate		1,448 ✓
Motor Vehicle Factor	0.19727	
Recreational Vehicle Factor	0.00434	
16/20M Vehicle Factor		0.01214

South Bend Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	- ✓	5,000 ✓	5,000 ✓	68-141g
	Total	0	5,000	5,000	
	Adjustments*				
	Adjusted Totals	0	5,000	5,000	

***Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

South Bend Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	73,767✓	84,607	57,178
Receipts:			
Ad Valorem Tax	15,085✓	9,211✓	XXXXXXXXXXXXXXXXXX
Delinquent Tax	470✓	0	0
Motor Vehicle Tax	2,863✓	3,079✓	1,817✓
Recreational Vehicle Tax	62✓	75✓	40✓
16/20 M Vehicle Tax	175✓	206✓	112✓
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	18,655✓	12,571	1,969
Resources Available:	92,422	97,178	59,147
Expenditures:			
Officers Pay	0	5,000	5,000
Salaries & Wages	0	0	0
Employee Benefits	0	1,000	2,000
Supplies	77	9,000	20,000
Equipment	0	0	0
Buildings Maintenance	0	0	0
Insurance	6,321	12,000	17,000
Rent	0	5,000	10,000
Other - Professional Fees & Publications	1,350	5,000	12,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	67	3,000	3,000
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,815	40,000✓	69,000
Unencumbered Cash Balance Dec 31	84,607	57,178	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	66,000	69,000	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			69,000✓
Tax Required			9,853✓
Delinquent Comp Rate:			0✓
Amount of 2012 Ad Valorem Tax			9,853✓

South Bend Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	327,849	328,488	195,153
Receipts:			
Ad Valorem Tax	74,614	96,206	xxxxxxxxxxxxxxxx
Delinquent Tax	2,323	0	0
Motor Vehicle Tax	14,434	15,228	18,979
Recreational Vehicle Tax	314	371	418
16/20M Vehicle Tax	882	1,022	1,168
Special Highway/Gasoline Tax	4,490	4,338	4,292
Interest on Idle Funds	0	0	0
Miscellaneous	1,185	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	98,242	117,165	24,857
Resources Available:	426,091	445,653	220,010
Expenditures:			
Officers Pay	4,254	8,000	15,000
Salaries & Wages	21,583	28,000	42,000
Employee Benefits	11,110	20,000	20,000
Road Maintenance	0	20,000	25,000
Road Materials	22,575	35,000	54,000
Equipment	0	70,000	80,000
Insurance	0	10,000	15,000
Rent	2,750	10,000	10,000
Supplies	34,873	43,000	47,000
Telephone	413	1,000	2,000
Transfer to Special Machinery	0	5,000	5,000
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	45	500	690
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	97,603	250,500	315,690
Unencumbered Cash Balance Dec 31	328,488	195,153	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	305,271	313,500	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	315,690
		Tax Required	95,680
Delinquent Comp Rate:		0.0%	0
Amount of 2012 Ad Valorem Tax			95,680

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	120,294
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	4,001
Other	0
Resources Available:	124,295
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	124,295

South Bend Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Fire

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	22,861	21,890	15,069
Receipts:			
Ad Valorem Tax	19,392	13,859	xxxxxxxxxxxxxxxx
Delinquent Tax	604	0	0
Motor Vehicle Tax	3,642	3,957	2,734
Recreational Vehicle Tax	79	97	60
16/20 M Vehicle Tax	223	266	168
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	23,940	18,179	2,962
Resources Available:	46,801	40,069	18,031
Expenditures:			
Salaries & Wages	0	0	0
Employee Benefits	0	0	0
Fire Protection	24,911	25,000	33,000
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	24,911	25,000	33,000
Unencumbered Cash Balance Dec 31	21,890	15,069	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	40,000	40,000	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			33,000
Tax Required			14,969
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			14,969

Adopted Budget

0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			0

BARTON
COUNTY

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper for 1 consecutive weeks, the first publication being on the 27th day of July 20 12 and the last publication on the 27th day of July 20 12

Publication Fee \$

Affidavit, Notary's Fees \$

Additional Copies at \$

Total Publication Fee \$ 47.31

(Sign) Mary Hoisington

Witness my hand this 27th day of July 20 12

SUBSCRIBED and Sworn to before me this 27th

day of July 20 12

Raegina Werth

(Notary Public)



State of Kansas -Notary Public

RAEGINA WERTH

My Commission Expires 7-26-14

My commission expires

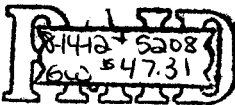
Published in the Great Bend Tribune, July 27, 2012 -11
NOTICE OF BUDGET HEARING
THE GOVERNING BODY OF
SOUTH BEND TOWNSHIP, BARTON COUNTY
will meet on August 6, 2012, at 6:00 p.m., at
AMERINE UTILITIES BUILDING, 252 SE 10 AVE., GREAT BEND, KS
for the purpose of hearing and answering objections of taxpayers relating to the pro-
posed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at
MARILYN SELLE RESIDENCE
and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the
maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending
on final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Author. Expenditures	Amount of 2012 Ad Valorem Tax	Estimated Tax Rate*
General	7,815	2.196	40,000	1.265	69,000	9,853	1.329
Road	97,603	10.862	250,500	13.218	315,890	95,690	12.902
Fire	24,911	2.823	25,000	1.904	33,000	14,969	2.018
Special Machin.							
TOTALS	130,329	15.881	315,500	16.387	417,890	120,502	16.249
Less: Transfers	0		5,000		5,000		
Net Expenditures	130,329		310,500		412,890		
Total Tax Levied	113,225		119,276		xxxxxxx		
Ass'd Valuation	6,853,213		7,278,617		7,416,042		
Township							

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2010	2011	2012
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purch Price	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
Marilyn Selle
Township Officer



received
8-16-12

NOTICE OF BUDGET HEARING

The governing body of
South Bend Township
Barton County

will meet on August 6, 2012 at 6:00 p.m. at Amerine Utilities Building, 252 SE 10 Avenue, Great Bend, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Marilyn Selle Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	7,815	2.196	40,000	1.265	69,000	9,853	1.329
Road	97,603	10.862	250,500	13.218	315,690	95,680	12.902
Fire	24,911	2.823	25,000	1.904	33,000	14,969	2.018
Special Machinery							
Totals	130,329	15.881	315,500	16.387	417,690	120,502	16.249
Less: Transfers	0		5,000		5,000		
Net Expenditure	130,329		310,500		412,690		
Total Tax Levied	113,225		119,276		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,853,213		7,278,617		7,416,042		
Outstanding Indebtedness, Jan 1	7,129,309						
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Marilyn Selle
0