To the Clerk of BARTON COUNTY, State of Kansas We, the undersigned, officers of

SOUTH HOMESTEAD

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013	Adopted Budget	
		Page	Budget Authority	Amount of 2012 Ad Valorem Tax	County Clerk's
Table of Contents:		No.	for Expenditures	Au vaiorem rax	Use Only
Computation to Determine I	imit for 2013	2			
Alloc of MVT, RVT, and 16	20M Vehicles	3			
Schedule of Transfers		4			
Statement of Indebt. & Leas	e/Purchase	5			
Fund	K.S.A.				
General	79-1962	6	17,900+	13,056	2.129
Road	68-518c =	7	73,600	42,050	6.858
Special Machinery Totals	68-141g	7 xxxxxx	91,500	55,106	8.987
Budget Summary		8			
Neighborhood Revitalization	Rebate		Is a Resolution required?	No /	
Resolution			and a second second second	1.0	
Final Assessed Valuation:	County Clerk's I	Jse Only			6,13
Township					
Assisted by:	Nov. 1, 2012 V	aluation	CLS	May)
Address:		4	finds the	whelp	
Email:	000	UNTV	DA		-
Aftest: Latember 6, County Clerk	SE	AL	Gr.	overning Body	
Special Road Election held First levy in .	COURT	YCLE	years.		

Amount of Levy

SOUTH HOMESTEAD

2013

Computation to Determine Limi	t for 201	3
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1.	Total Tax Levy Amount in 2012	+ \$	74,061
3.	Debt Service Levy in 2012 Tax Levy Excluding Debt Service	- \$	74,061
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012:	3,515	
5.	Increase in Personal Property for 2012: 5a. Personal Property 2012 + 2,183,110 / 5b. Personal Property 2011 - 2,207,180 / 5c. Increase in Personal Property (5a minus 5b) +	0	
6.	Valuation of Property that Changed in Use during 2012: (Use Onl	y if > 0)	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	3,530	
8.	Total Estimated Valuation July 1,2012 6,119,086		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	6,115,556	
10.	Factor for Increase (7 divided by 9)	0.00058	
11.	Amount of Increase (10 times 3)	+ \$	43
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	74,104
13.	Debt Service Levy in this 2013		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		74,104

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

MVT RVT 16/200 1 1 188 7 7 16/200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	for 2012 Amount for 2013 MVT RVT 16/20 10,053 796 / 30 / 30 / 188 / 796 / 30 / 188 / 796 / 188 / 796 / 188 / 796 / 00 / 00 / 00 / 00 / 00 / 00 / 00 /	Budgeted Funds	Budget Tax Levy	Allocation	Allocation for Proposed Year 2013	ar 2013
796	5,070 × 188 × 7 0	for 2012	Amount for 2013	MVT	RVT	16/20M Veh
\$5,070 \(\) 188 \\ \) 0 \(\) 0 \(\) 0 \\ \ \) 0 \(\) 0 \\ \ \) 0 \\ \ \ \) 0 \\ \ \ \ \ \	5,070 188 7 0 0 0 0 0 0 0 0	General	10,053	7967	30 ×	7
5,070 \ 188 \ 71\ 0 \ 0 \ 0 \ 0 \ 0 \ 0 \ 0 \ 0 \ 0 \ 0	5,070 × 188 × 7 0					
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Road	64.008	5.070 ×	188	711
0 0 0 0 0 0 0 0 218 82 ~ 218 82 ~ 5,866 218 82 ~ 0.07920 ctor 0.00294	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	0	0
0 218 82 7 5,866 218 82 7 218 82 7 6,07920 218 82 7 218 82	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	0	0
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 218 82 7 218	0 218 8; 218 8. ctor 0.00294		0	0	0	0
5,866 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5,866 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	0	0
5,866 218 82 82 82 82 82 82 82 82 82 82 82 82 82	5,866 218 85 5,866 218 85 218 218 7 0.07920 0.00294		0	0	0	0
5,866 218 82 82 82 84 82 84 82 84 82 84 84 84 84 84 84 84 84 84 84 84 84 84	5,866 218 8 5,866 218 8 218 218 8 0.07920 0.00294		0	0	0	0
5,866 218 0.07920 ctor 0.00294	5,866 218 218 ctor 0.07920 16/20M Vehicle Factor	otal	74.061	5.866	218 /	000
ctor 0.00294	0.07920 ctor 0.00294	County Treasurer's Motor	Vehicle Estimate	5,866		
20M Vehicle Estimate 0.07920 Recreational Vehicle Factor 16/20M Vehicle Factor	20M Vehicle Estimate 0.07920 Recreational Vehicle Factor 16/20M Vehicle Factor	County Treasurer's Recrea	tional Vehicle Estimate		218	
Recreational Vehicle Factor 16/20M Vehicle Factor	Recreational Vehicle Factor 16/20M Vehicle Factor	County Treasurer's 16/201	M Vehicle Estimate		I	82
0.00294 /20M Vehicle Factor	/20M Vehicle Factor	Motor Vehicle Factor	1	0.07920		
			Recreational Vehicle Factor	1	0.00294	
			11	6/20M Vehicle Factor		0.00111

SOUTH HOMESTEAD

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
C1	6 1114 11				
General	Special Machinery	-	-		
General	Special Machinery		-		2
Road	Special Machinery	15,288	- 1	- "	68-141g
	Total	15,288	0	0	
	Adjustments*				
	Adjusted Totals	15,288	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

SOUTH HOMESTEAD BARTON COUNTY

STATEMENT OF INDEBTEDNESS

Type	Date	Interest	Amount	Amount Outstanding	Dat	Date Due	Amor 20	Amount Due 2012	Amo 20	Amount Due 2013
Debt	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Interest Principal	Interest	Princinal
G.O. Bonds										mdiamir
NONE										
Total G.O. Bonds				0			O	C	0	0
Other										
NONE										
Total Other				0			C	0	0	0
Total Indebtedness				0						

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items	Contract	Term of Contract	Interest Rate	Total Amount Principal Payments Pinanced Balance On Due	Principal Balance On	Payments Due	Payments Due
Purchased	Date	(Months)		(Beginning Principal)	Jan 1,2012	2012	2013
NONE							
				Total	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

SOUTH HOMESTEAD

2013

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	17,958	11,374	4,00
Receipts:			
Ad Valorem Tax	6,080	10,053	XXXXXXXXXXXXXX
Delinquent Tax	268		
Motor Vehicle Tax	1,213	459	
Recreational Vehicle Tax	46	15	3
16/20 M Vehicle Tax	17	6	1
LAVTR			
Gross Earnings (Intangibles) Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,624	10,533	837
Resources Available:	25,582	21,907	4,844
Expenditures:			
Officers Pay		600	600
Salaries & Wages	633		
Employee Benefits	32	500	500
Supplies Equipment	9	200	200
Buildings Maintenance	010		
Insurance	810	1,500	1,500
Fire Contract	2,859	5,000	5,000
Other Operating	9,639	10,000	10,000
other Operating	226	100	100
Fransfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Fransfer to Spec. Mach.(Gen has Levy)			
Fransfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Cotal Expenditures	14,208	17,900	17,900
Inencumbered Cash Balance Dec 31	11,374		XXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	17,900	4 100 10 10 10	XXXXXXXXXXXXXXXX
		ppropriated Balance	- Contraction of the Contraction
		e/Non-Appr Balance	17,900
		Tax Required	13,056
Del	inquent Comp Rate:	0.0%	0
		12 Ad Valorem Tax	13,056

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance January 1	Actual for 2011	Estimate for 2012	Year for 2013
Receipts:	35,662	22,979	21,80
Ad Valorem Tax	50.010	V 51000	
Delinquent Tax	50,010		XXXXXXXXXXXXXXXXX
Motor Vehicle Tax	2,207		
Recreational Vehicle Tax	4.093	2111	12
16/20M Vehicle Tax	162	119	
	58	52	
Special Highway/Gasoline Tax	4,624	4,468	4,42
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece		-	
Total Receipts	(1.15)	72.421	
Resources Available:	61,154 96,816	72,421	9,750
Expenditures:	20,810	95,400	31,550
Officers Pav	2.547	2.600	3.707
Salaries & Wages	3,547	3,600	
Employee Benefits	5,721	12,000	
Road Maintenance/Other Operating	14.647	3,000	
Road Materials	14,447	15,000	
Equipment	34,834	35,000	The state of the s
сцарися		5,000	5,000
Transfer to Special Machinery	15,288	/	
Does transfer exceed 25% of Resources Availa			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc, exceed 10% of Total Expenditures			
Total Expenditures	73,837	73,600	73,600
Jnencumbered Cash Balance Dec 31	22,979		XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	95,100	73,600	XXXXXXXXXXXXXX
	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	73,600
		Tax Required	42,050
De	linquent Comp Rate:	0.0%	0
		2012 Ad Valorem Tax	42,050

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	131,383%
Transfers from:	
Road Fund	15,288 /
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	1,447
Other	
Resources Available:	148,118
Total Expenditures	V.
Unencumbered Cash Balance, Dec 31	148,118

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State of Kansas **Barton County**

SS.

Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Hoisington Dispatch, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Hoisington, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week the first publication thereof being made as aforesaid on the Athday of August, 20 12, with subsequent publications being made on the following dates:

1	, 20
	, 20
	, 20
	, 20
	, 20
	, 20

Subscribed and sworn to before me this 26th day of October

Notary Public's Signature

My commission expires: June 23, 2015

134.88 Publication Fee: \$

Total Publication Fee: \$ /34.88

(Published in the August 24, 2012 Hoisington Dispatch) NOTICE OF BUDGET HEARING

The governing body of SOUTH HOMESTEAD BARTON COUNTY
will meet on September 5, 2012, at 7:00 p.m., at Clint Mai residence, 716 N Hwy 281, Hoisington, KS, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Randy Strickland residence, 22 NW 70 Road, Hoisington, KS, and will be available at this hearing.

RIDGET SUMMARY

BUDGET SUMMARY
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

3	Prior Year Act	ual 2011	Current Year Es	Current Year Estimate 2012		Proposed Budget 2013		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*	
General	14,208	1.023	17,900	1.603	17,900	13,056	2.13	
Debt Service			1000	voint-ver				
Road	73,837	8.415	73,600	m15110.209	73,600	42,050	6.87	
	100 March 1975		449	er dayle-mi	Prince III	nod -		
	A STATE OF THE STA	700		o cost on	STORY STORY	e system to	1-1-2-2	
		Alle Levis	800	ng shier i	No. of the	me serve	Est more	
		Control of the last of the las		bel an i w	frame or	1000000	-	
ANTON MATERIAL	1000	20 - 10x	3 79	HERNI Sen	CONTRACTOR	933000	A TOWN.	
THE REPORT OF THE PARTY OF THE		100000000000000000000000000000000000000	9 60	diquienens	dim i.t	Trungal de	oLozza	
Special Machinery	LYCLO ROPES	Name of the last		William No.	13 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	20 10	1000	
Totals	88,045	9.438	91,500	11.812	91,500	55,106	9:006	
Less: Transfers	15,288	NO BEARING	t- 0	PRINCE.	1	all training	47 77 1	
Net Expenditure Total Tax Levied Assessed Valuation:	72,757 56,564		91,500 74,061	nto version	91,500 xxxxxxxxxxxx		or shire	
Township	5,992,767		6,269,647	11.11.6	6,119,086		11	
Outstanding Indebtedness, Jan 1	2010	1311	2011		2012			
G.O. Bonds	0		0	Serious of	0			
Other Lease Purchase Principal	0		0	eriw ascal	0			
Tetal	0	+	0	12 line 25	0	100 F. I	Link House	
Tax raps are expressed in n	rills.	(gant rus	CHECK			
Ven) []	ai	1	gc 1 =			- 19	
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ANITA SETTLE ANTIA SETTLE

Notary Public - State of Kansas My Appt. Expires 4/23/15



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	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
	14,208	1,023		1.603	17.900	13,056	2.134
General Debt Service	14,200	1,025					
Deat Service							2
Road	73.837	8.415	73,600	10.209	73,600	42,050	6.872
Special Machinery		9,438*	91,500	11.812	91,500	55,106	9.000
Totals	88,045	9,436	91,500	7 11.012	0		
Less: Transfers	15,288 72,757	/	91,500	/	91,500	V	
Net Expenditure	56,564		74,061		XXXXXXXXXXXXXX		
Total Tax Levied	30,304		74,001			*	
Assessed Valuation: Township	5,992,767		6.269,647		6.119,086		
Outstanding Indebtedness, Jan 1	2010		2011		2012 -	7	
G.O. Bonds	0		0		0	-	
Other	0		0		0	-	
Lease Purchase Principal Total	0 1		0 /		0 /	j	
*Pax rates are expressed in	milis.) Me						

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September 5, 2012

To: Barton County Clerk

Please grant an extension of time to September 7, 2012, for filing South Homestead Township's 2013 Township budget.

Brandon Yeakley Clerk