

2013

CERTIFICATE

To the Clerk of BARTON COUNTY, State of Kansas
We, the undersigned, officers of

SOUTH HOMESTEAD

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013				
Alloc of MVT, RVT, and 16/20M Vehicles				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
Fund				
K.S.A.				
General	79-1962 ✓	6	17,900 ✓	13,056 ✓ 2.129
Road	68-518c ✓	7	73,600 ✓	42,050 ✓ 6.858
Special Machinery	68-141g	7		
Totals	XXXXXX		91,500 ✓	55,106 ✓ 8.987
Budget Summary	8			
Neighborhood Revitalization Rebate			Is a Resolution required?	No ✓
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Township				
	Nov. 1, 2012 Valuation			

6,131,274

Assisted by:

Address:

Email:

Attest: September 6, 2013

County Clerk



Governing Body

Special Road Election held
First levy in

SOUTH HOMESTEAD

2013

Computation to Determine Limit for 2013

1. Total Tax Levy Amount in 2012
2. Debt Service Levy in 2012
3. Tax Levy Excluding Debt Service

Amount of Levy	
+	\$ 74,061 ✓
-	\$ 0 ✓
\$	<u>74,061 ✓</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012: + 3,515 ✓
5. Increase in Personal Property for 2012:
 - 5a. Personal Property 2012 + 2,183,110 ✓
 - 5b. Personal Property 2011 - 2,207,180 ✓
 - 5c. Increase in Personal Property (5a minus 5b) + 0 ✓

(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012: + 15 ✓
7. Total Valuation Adjustment (Sum of 4, 5c, 6) 3,530 ✓
8. Total Estimated Valuation July 1, 2012 6,119,086 ✓
9. Total Valuation less Valuation Adjustment (8 minus 7) 6,115,556 ✓
10. Factor for Increase (7 divided by 9) 0.00058 ✓
11. Amount of Increase (10 times 3) + \$ 43 ✓
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) \$ 74,104 ✓
13. Debt Service Levy in this 2013 0 ✓
14. Maximum levy, including debt service, without a Resolution (12 plus 13) 74,104 ✓

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

SOUTH HOMESTEAD
BARTON COUNTY

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013			
		MVT	RVT	16/20M Veh	
General	10,053	796 ✓	30 ✓	11 ✓	
Road	64,008	5,070 ✓	188 ✓	71 ✓	
	0	0	0	0	
	0	0	0	0	
	0	0	0	0	
	0	0	0	0	
	0	0	0	0	
	0	0	0	0	
Total	74,061	5,866 ✓	218 ✓	82 ✓	

County Treasurer's Motor Vehicle Estimate

5,866 ✓

County Treasurer's Recreational Vehicle Estimate

218 ✓

County Treasurer's 16/20M Vehicle Estimate

82 ✓

Motor Vehicle Factor

0.07920

Recreational Vehicle Factor

0.00294

16/20M Vehicle Factor

0.00111

SOUTH HOMESTEAD

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION**

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
NONE							
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.

SOUTH HOMESTEAD

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	17,958	11,374	4,007
Receipts:			
Ad Valorem Tax	6,080	10,053	XXXXXXXXXXXXXXXXXX
Delinquent Tax	268		
Motor Vehicle Tax	1,213	459	796
Recreational Vehicle Tax	46	15	30
16/20 M Vehicle Tax	17	6	11
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,624	10,533	837
Resources Available:	25,582	21,907	4,844
Expenditures:			
Officers Pay		600	600
Salaries & Wages	633		
Employee Benefits	32	500	500
Supplies	9	200	200
Equipment			
Buildings Maintenance	810	1,500	1,500
Insurance	2,859	5,000	5,000
Fire Contract	9,639	10,000	10,000
Other Operating	226	100	100
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	14,208	17,900	17,900
Unencumbered Cash Balance Dec 31	11,374	4,007	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	17,900	17,900	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			17,900
Tax Required			13,056
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			13,056

SOUTH HOMESTEAD

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	35,662 ✓	22,979	21,800
Receipts:			
Ad Valorem Tax	50,010 ✓	64,008	XXXXXXXXXXXXXXX
Delinquent Tax	2,207 ✓		
Motor Vehicle Tax	4,093 ✓	3,774 ✓	5,070 ✓
Recreational Vehicle Tax	162 ✓	119 ✓	188 ✓
16/20M Vehicle Tax	58 ✓	52 ✓	71 ✓
Special Highway/Gasoline Tax	4,624 ✓	4,468 ✓	4,421 ✓
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Recd			
Total Receipts	61,154	72,421	9,750
Resources Available:	96,816	95,400	31,550
Expenditures:			
Officers Pay	3,547	3,600	3,600
Salaries & Wages	5,721	12,000	12,000
Employee Benefits		3,000	3,000
Road Maintenance/Other Operating	14,447	15,000	15,000
Road Materials	34,834	35,000	35,000
Equipment		5,000	5,000
Transfer to Special Machinery	15,288 ✓		
Does transfer exceed 25% of Resources Availa			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	73,837	73,600	73,600
Unencumbered Cash Balance Dec 31	22,979	21,800	XXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	95,100	73,600	XXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	73,600 ✓
		Tax Required	42,050 ✓
Delinquent Comp Rate:		0.0%	0 ✓
Amount of 2012 Ad Valorem Tax			42,050 ✓

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	131,383 ✓
Transfers from:	
Road Fund	15,288 ✓
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	1,447
Other	
Resources Available:	148,118 ✓
Total Expenditures	✓
Unencumbered Cash Balance, Dec 31	148,118 ✓

State of Kansas
Barton County SS.

Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Hoisington Dispatch, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Hoisington, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 24th day of August, 20 12, with subsequent publications being made on the following dates:

_____, 20
_____, 20
_____, 20
_____, 20
_____, 20
_____, 20

Signed: David Settle

Subscribed and sworn to before me this 26th day of October, 20 12.

Anita Settle
Notary Public's Signature

My commission expires: June 23, 2015

Publication Fee: \$ 134.88

Total Publication Fee: \$ 134.88



(Published in the August 24, 2012 Hoisington Dispatch)

NOTICE OF BUDGET HEARING

The governing body of
SOUTH HOMESTEAD
BARTON COUNTY

will meet on September 5, 2012, at 7:00 p.m., at Clint Mai residence, 716 N Hwy 281, Hoisington, KS, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Randy Strickland residence, 22 NW 70 Road, Hoisington, KS, and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	14,208	1.023	17,900	1.603	17,900	13,056	2.134
Debt Service							
Road	73,837	8.415	73,600	10.209	73,600	42,050	6.872
Special Machinery							
Totals	88,045	9.438	91,500	11.812	91,500	55,106	9.006
Less: Transfers	15,288		0		0		
Net Expenditure	72,757		91,500		91,500		
Total Tax Levied	56,564		74,061		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,992,767		6,269,647		6,119,086		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Clint Mai

received
10-26-12
hand delivered

NOTICE OF BUDGET HEARING

The governing body of
SOUTH HOMESTEAD
BARTON COUNTY

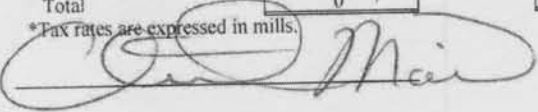
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Township	5,992,767		6,269,647		6,119,086		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

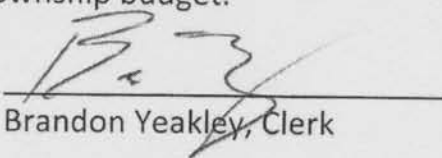
*Tax rates are expressed in mills.



September 5, 2012

To: Barton County Clerk

Please grant an extension of time to September 7, 2012, for filing South Homestead Township's 2013 Township budget.



Brandon Yeakley, Clerk