

CERTIFICATE

2013

To the Clerk of Ford County, State of Kansas

We, the undersigned, officers of

Spearville Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the

Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013	Page No.	2			
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Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Computation to Determine State Library Grant	6				
Fund	K.S.A.				
General	79-1962	8	268,404	0	
Debt Service	10-113	9			
Library	12-1220	9	51,929	46,935	2.505
Road	68-518c	10	140,000	111,012	7.578
Special Road	80-1413	11			
Noxious Weed	2-1318	11	580		
Fire Protection	80-1503	12			
Cemetery	12-1220	12	112		
Special Machinery		10			
Totals	XXXXXX		461,025	157,947	10.083
Budget Summary		13			
Neighborhood Revitalization			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Spearville Township	14,650,278				
Spearville City	4,087,432				
0					
Total Assessed Valuation	18,737,710 0				
	Nov. 1, 2012 Valuation				

Assisted by:

Carolyn Brock

Address:

612 SW Terrace Ave

Topeka, KS 66611

Email:

brockck@sbcglobal.net

Attest:

11-27-12  
Shawn Kibul  
County Clerk



Frank Mages clerk  
Robert Lumber Trustee  
Robert Lumber Treasurer  
Governing Body

Special Road Election held  
First levy in

for Mills for years.

Spearville Township

2013

**Computation to Determine Limit for 2013**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012	+ \$ <u>182,798</u>
2. Debt Service Levy in 2012	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$ <u>182,798</u>

**2012 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2012:</b>	+ <u>206,080</u>	
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ <u>329,460</u>	
5b. Personal Property 2011	- <u>292,130</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>37,330</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2012:</b>	+ <u>12,348</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>255,758</u>	
8. Total Estimated Valuation July 1, 2012	<u>18,774,114</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>18,518,356</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01381</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>2,525</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u>185,323</u>	
13. <b>Debt Service Levy in this 2013</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u>185,323</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Spearville Township

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General		0	0	5
Debt Service		0	0	0
Library	44,494	4,667	58	269
Road	126,066	5,723	51	734
Special Road		0	0	0
Noxious Weed	11,238	510	5	65
Fire Protection		0	0	0
Cemetery	1,000	105	1	6
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	182,798	11,005	115	1,079

County Treasurer's Motor Vehicle Estimate	8,299	
County Treasurer's Recreational Vehicle Estimate	74	
County Treasurer's 16/20M Vehicle Estimate		1,064
Motor Vehicle Factor	0.04540	
Recreational Vehicle Factor	0.00040	
16/20M Vehicle Factor		0.00582

Spearville Township  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

2013

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	0	86,230	86,230
Receipts:			
Ad Valorem Tax	106,642	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		1,105	0
Recreational Vehicle Tax		16	0
16/20 M Vehicle Tax		6	5
LAVTR			0
Gross Earnings (Intangibles) Tax		9,829	1,663
Windfarm Allocations		84,252	180,502
Library Insurance Refund	586		4
Insurance Refund	1,430		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>108,658</b>	<b>95,208</b>	<b>182,174</b>
<b>Resources Available:</b>	<b>108,658</b>	<b>181,438</b>	<b>268,404</b>
Expenditures:			
Officers Pay	2,168	4,200	4,200
Salaries & Wages	5,929	6,500	10,000
Employee Benefits			
Supplies	44	900	1,800
Equipment	10,000	50,808	201,904
Buildings Maintenance/Utilities	3,341	18,500	25,000
Insurance	100	12,000	15,000
Equipment Repair		2,000	10,000
Budget & Publication	212	300	500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	634		
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>22,428</b>	<b>95,208</b>	<b>268,404</b>
Unencumbered Cash Balance Dec 31	86,230	86,230	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	64,400	95,208	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			268,404
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			0

Spearville Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Debt Service	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:		0.0%	0
Amount of 2012 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	46,624	44,494	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		2,445	4,667
Recreational Vehicle Tax		35	58
16/20M Vehicle Tax		10	269
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	46,624	46,984	4,994
<b>Resources Available:</b>	46,624	46,984	4,994
Expenditures:			
Spearville Township Library Board	46,624	46,984	51,929
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
<b>Total Expenditures</b>	46,624	46,984	51,929
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	45,000	46,984	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			51,929
Tax Required			46,935
Delinquent Comp Rate:		0.0%	0
Amount of 2012 Ad Valorem Tax			46,935

See Tab A

Spearville Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	164,435	126,066	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		8,944	5,723
Recreational Vehicle Tax		64	51
16/20M Vehicle Tax		926	734
Special Highway/Gasoline Tax		24,000	22,480
Telecommunications Distribution	617		
Sales	251		
Co-op Patronage	247		
Interest on Idle Funds	261	1,000	
Miscellaneous	800		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>166,611</b>	<b>161,000</b>	<b>28,988</b>
<b>Resources Available:</b>	<b>166,611</b>	<b>161,000</b>	<b>28,988</b>
Expenditures:			
Officers Pay	1,698		
Salaries & Wages	35,597	40,000	45,000
Employee Benefits	10,695	16,000	18,000
Road Maintenance		25,000	0
Road Materials	13,719	10,000	10,000
Equipment	14,884	30,000	0
Equipment Repairs	10,726	15,000	15,000
Fuel	36,792	25,000	40,000
Noxious Weed			12,000
Transfer to Special Machinery	<b>42,500</b>		
Does transfer exceed 25% of Resources Avail	Exceeds 25%		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>166,611</b>	<b>161,000</b>	<b>140,000</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	170,000	161,000	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	140,000
		Tax Required	111,012
Delinquent Comp Rate:		0.0%	0
Amount of 2012 Ad Valorem Tax			111,012

<b>Special Machinery</b>	2011	
K.S.A. 68-141g	Actual	
Unencumbered Cash Balance, Jan 1	3,392	
Transfers from:		
Road Fund	42,500	Exceeds 25% of Resources Available
General Fund (No Levy)	0	
General Fund (Gen has Levy)	0	
Interest on Idle Funds		
Other	16,100	
<b>Resources Available:</b>	<b>61,992</b>	
<b>Total Expenditures</b>		
<b>Unencumbered Cash Balance, Dec 31</b>	<b>61,992</b>	

Spearville Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Road	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2012 Ad Valorem Tax	0

Adopted Budget

Noxious Weed	Prior Year	Current Year	Proposed Budget
	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	8	0	0
Receipts:			
Ad Valorem Tax	11,733	11,238	XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		702	510
Recreational Vehicle Tax		6	5
16/20M Vehicle Tax		54	65
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	11,733	12,000	580
<b>Resources Available:</b>	11,741	12,000	580
Expenditures:			
Salaries & Wages	4,874	5,000	
Employee Benefits			
Ford County Weed Dept	6,867	7,000	580
Fuel			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	11,741	12,000	580
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXX
2011/2012 Budget Authority Amount:	12,000	12,000	XXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	580
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2012 Ad Valorem Tax	0

Spearville Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget Fire Protection	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
Amount of 2012 Ad Valorem Tax			0

Adopted Budget

Cemetery	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	1,042	1,000	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		55	105
Recreational Vehicle Tax		1	1
16/20M Vehicle Tax		1	6
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	1,042	1,057	112
<b>Resources Available:</b>	1,042	1,057	112
Expenditures:			
Silent Land Cemetery	1,042	1,057	112
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	1,042	1,057	112
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	1,000	1,057	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	112
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
Amount of 2012 Ad Valorem Tax			0

See Tab A

# NOTICE OF BUDGET HEARING

The governing body of  
**Spearville Township**  
**Ford County**

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Brown County Clerk's office and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits  
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	22,428	1.130	95,208		268,404		
Library	46,624	2.500	46,984	2.544	51,929	46,935	2.500
Road	166,611	10.389	161,000	9.337	140,000	111,012	7.573
Noxious Weed	11,741	0.851	12,000	0.833	580		
Cemetery	1,042	0.056	1,057	0.058	112		
Special Machinery							
Totals	248,446	14.926	316,249	12.772	461,025	157,947	10.073
Less: Transfers	42,500		0		0		
Net Expenditure	205,946		316,249		461,025		
Total Tax Levied	208,773		182,798		XXXXXXXXXXXXX		
Total Assessed Valuation	13,305,285		17,494,665		18,774,114		
Township Assessed Valuation Only					14,658,887		

\*Tax rates are expressed in mills.

0  
0

**Proof of Publication**  
**STATE OF KANSAS, FORD COUNTY, ss:**

Bruce Uerthaler being  
 first duly sworn, deposes and says: That he  
 is the publisher of

**THE SPEARVILLE NEWS**

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ford County, Kansas, with a general paid circulation on a yearly basis in Ford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Spearville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue

of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid

on the 28<sup>th</sup> day of June, 20 12, with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_\_  
 \_\_\_\_\_, 20\_\_\_\_\_  
 \_\_\_\_\_, 20\_\_\_\_\_

Bruce Uerthaler PUBLISHER

Subscribed and sworn to before me this 6  
 day of July, 20 12.

Shawna Thacker NOTARY PUBLIC.

My commission expires 6-21-2016 (My commission expires 6-21-2016.)

Printer's fee ..... \$ 45.56

Additional copies ..... \$ \_\_\_\_\_

**NOTICE OF BUDGET HEARING**

The governing body of  
Spearville Township  
Ford County

will meet on July 11, 2012 at 8:00 P.M. at 202 E. Santa Fe for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of said Valorem tax. Detailed budget information is available at Ford County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013			
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	22,428	1.130	95,208	2.544	268,404	46,935	2.500
Library	46,624	2.500	46,984	9.337	51,929	140,000	7.573
Road	166,611	10.389	161,000	0.833	580	111,012	
Noxious Weed	11,741	0.851	12,000	0.058	112		
Cemetery	1,042	0.056	1,057				
Special Machinery							
Totals	248,446	14.926	316,249	12.772	461,025	157,947	10.073
Less: Transfers	42,500		0		0		
Net Expenditure	205,946		316,249		461,025		
Total Tax Levied	208,773		182,798		18,774,114		
Total Assessed Valuation	13,305,285		17,494,665		14,658,887		
Township Assessed Valuation Only							

\*Tax rates are expressed in mills

*11 March 2012*

*Spearville Township*

\*Tax rates are expressed in mills.  
Shawna Thacker  
 Notary Public

**SHAWNA THACKER**  
 Notary Public - State of Kansas  
 My Appl. Expires 6-21-2016