

CERTIFICATE

2013

To the Clerk of Cherokee County, State of Kansas
We, the undersigned, officers of

Spring Valley Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget					
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only			
Computation to Determine Limit for 2013		2						
Alloc of MVT, RVT, and 16/20M Vehicles T		3						
Schedule of Transfers		4						
Statement of Indebt. & Lease/Purchase		5						
<u>Fund</u>	<u>K.S.A.</u>							
General	79-1962	6	21,399	8,069	1.087			
Debt Service	10-113							
Library	12-1220							
Road	68-518c							
Special Machinery								
Totals		XXXXXX	21,399	8,069	1.087			
Budget Summary		7						
Neighborhood Revitalization Rebate			Is a Resolution required? No					
Resolution								
Final Assessed Valuation:	County Clerk's Use Only							
Township	7,421,666							
	Nov. 1, 2012 Valuation							

Assisted by:
Carolyn Brock

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Topeka KS 66611
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Attest: 2012

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

Spring Valley Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>8,004</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>8,004</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>58,393</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>46,094</u>	
5b. Personal Property 2011	- <u>181,495</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>58,393</u>	
8. Total Estimated Valuation July 1, 2012	<u>7,272,379</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>7,213,986</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00809</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>65</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>8,069</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>8,069</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Spring Valley Township
Cherokee County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	8,004	1,261	20	102
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	8,004	1,261	20	102

County Treasurer's Motor Vehicle Estimate	<u>1,261</u>		
County Treasurer's Recreational Vehicle Estimate		<u>20</u>	
County Treasurer's 16/20M Vehicle Estimate			<u>102</u>
Motor Vehicle Factor	<u>0.15755</u>		
Recreational Vehicle Factor		<u>0.00250</u>	
16/20M Vehicle Factor			<u>0.01274</u>

2013

Spring Valley Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2012	Payments Due 2012	Payments Due 2013
None							
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Spring Valley Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	6,473	9,154	11,947
Receipts:			
Ad Valorem Tax	7,806	8,004	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	1,397	1,261	1,261
Recreational Vehicle Tax	27	20	20
16/20 M Vehicle Tax		102	102
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	9,230	9,387	1,383
Resources Available:	15,703	18,541	13,330
Expenditures:			
Officers Pay	1,794	1,794	1,794
Salaries & Wages			
Employee Benefits			
Supplies	19	50	50
Equipment			
Budget & Publication	126	150	1,750
Cemetery	4,450	4,600	4,600
Cemetery Improvements			13,005
Meetings	160		200
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,549	6,594	21,399
Unencumbered Cash Balance Dec 31	9,154	11,947	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	6,579	18,415	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			21,399
Tax Required			8,069
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			8,069

NOTICE OF BUDGET HEARING

The governing body of
Spring Valley Township
Cherokee County

will meet on July 19, 2012 at 5:30 PM at 2940 SE Blackjack Road, Baxter Springs for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cherokee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	6,549	1.109	6,594	1.116	21,399	8,069	1.110
Totals	6,549	1.109	6,594	1.116	21,399	8,069	1.110
Less: Transfers	0		0		0		
Net Expenditure	6,549		6,594		21,399		
Total Tax Levied	6,579		8,004		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,214,307		7,173,046		7,272,379		

*Tax rates are expressed in mills.

Nancy King
Treasurer

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Nancy King
Treasurer

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