

AUG 1 4 2012

Shari A. Lagretin COUNTY CLERK

## SUMNER TOWNSHIP BUDGET HEA

Published in The Clarion August 9, 2012

#### NOTICE OF BUDGET HEARING

The governing body of

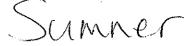
Summer Township

Reno County

Will meet on August 21, 2012 at 7:30 PM at Keith Schmidt Residence, 21414 S. Worthington Rd, Mt Hope, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Keith Schmidt Residence, 21414 S. Worthington Rd, Mt.Hope, KS and will be available at this hearing

Proposed Budget 2013 Expenditures and Autount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Act	SHOULD SHOW THE	Current Year Esti	mate 2012	Proposed Budget 2013			
Fund General	Expenditures	Actual Tax Rates	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad	Est. Tax	
Road	19,422	3.865	19,128	3.898	29,900		Rate	
31. 444. 91. 465.46	63,956	12,380	71,050	12.486			6.19	
on-Budgeted Funds	44.00			6 120 X	0.5002	20,293	12,41	
pocial Machinery	15 (28) 12 m (24)						-	
otala		100					97.00	
ss: Transfers	83,378	16.245	90,178	16.384	93,561	82,893	100	
t Expenditure	4,988		0		7,70		18.61	
ial Tax Loyied	78,390		90,178		93,561		10.00	
sessed Valuation:	68,363		68,656	73.45 T. C.	XXXXXXXXXXXXXXXXX	adula sa calama		
Ownship								
itstanding Indebtedness,	4,199,357	L	4,190,503	Γ	4,452,619			
in i					317-314			
O. Bonds	2010		2011		2012			
nor	0	( ) ( )	0		0 1			
use Purchase Principal	<u> </u>		0	Miller Land	0		10.00	
Total	0 0		77,612		63,170			
ax rates are expressed in m	U U		77,612		63,170	Aller San		
2 /	IIIN.	Maria de Caracteria de Car			-			



Affidavit of Publication

State of Kansas, Sedgwick County, ss: Joev or Lind of lawful age, being first duly swor deposeth and said that they are the

#### The Clarion

a weekly newspaper published in the of Andale, County of Sedgwick. St of Kansas, and of general paid circ in Sedgwick and Reno Counties, at newspaper has been admitted to the as second-class matter in said coun the Clarion is not a trade, religious fraternal publication, and has been continuously and uninterruptedly p in said counties during the period c two (52) consecutive weeks immed prior to the first publication of the hereinafter mentioned, and that the of a true copy is here to attached, v published in / consecutive iss newspaper, the first publication be issue of August 9, 20 second publication being in the iss -\_\_\_\_, 20\_\_\_\_; and th publication in the issue of 20 —

form prepared by:

Subscribed and sworn to before me Notary Public, Reno, Kansas

My commission expires	03/	0
Printer's Fee \$	·	

# FILED

AUG 1 4 2012

Shari A. Lagnelin COUNTY CLERK

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The governing body of Sumner Township

Summer Township

Reno County

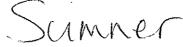
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BUDGET SUMMARY

Expenditures and Amount of 2012 Ad. Valorem Tax establish the maximum limits

Estimated Tax Rate is subject to change depending on the final assessed valuation:

ar Act	ual 2011	Current Year Esti	mate 2012	Propo	sed Budget 2013	
res (422	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
956	3,865 12,380	19,128	3,898	29,900		6.19
-	12/360	71,050	12,486	63,661	55,295	12.419
						1.00
378	16,245	90,178	16.384	93,561	82,893	18.617
988 390 363	F	90,178		0		
363	-	68,656		93,561 00000000000000000		
200				***************************************		
357	L	4,190,503	[	4,452,619		
		2011				10.00
	Г	0 1	Æ	2012		
		0.8		0		0.00
		77,612		63,170		2.15.18
	_	77,612		63,170		



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State of Kansas, Sedgwick County, ss: Joey or Lindsey of lawful age, being first duly sworn. deposeth and said that they are the publishers.

#### The Clarion

a weekly newspaper published in the City
of Andale, County of Sedgwick. State
of Kansas, and of general paid circulation
in Sedgwick and Reno Counties, and which
newspaper has been admitted to the mails
as second-class matter in said county, that
the Clarion is not a trade, religious or
fraternal publication, and has been
continuously and uninterruptedly published
in said counties during the period of fifty-
two (52) consecutive weeks immediately
prior to the first publication of the notice
hereinafter mentioned, and that the notice
of a true copy is here to attached, was
published in consecutive issues of said
newspaper, the first publication being in the
issue of August 9 . 20 12 . the
second publication being in the issue of
, 20; and the last
publication in the issue of
20
form prepared by:

Subscribed and sworn to before me day of Lugust, 201	e this
2	A KRISTI L. CHAMBERLAIN  Notary Public - State of Kansas My Appt. Expires 03/01/2016
Notary Public, Reno, Kansas	MY Applications O O TO 17 JOILE

My commission expires 03/01, 2016. Printer's Fee \$ -

#### **CERTIFICATE**



To the Clerk of Reno County, State of Kansas We, the undersigned, officers of

AUG 2 2 2012

Sumner Township
certify that: (1) the hearing mentioned in the attached publication was held; CERK (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Lin	nit for 2013	2	101 13Npontantaros		Obe Omy	
Alloc of MVT, RVT, 16/20M			1			
Schedule of Transfers		4	-			
Statement of Indebt. & Lease/	Purchase	5				
Fund	K.S.A.					
General	79-1962	6	29,900	27,598	6.202	
Road	68-518c	7	63,661	55,295	12,425	
Non-Budgeted Funds						
Special Machinery		7				
Totals		xxxxxx	93,561	82,893		
Budget Summary		8		6		
Neighborhood Revitalization I	Rebate		Is a Resolution required?	Yes 🗸 🥀	. ~ 1 ~	
Resolution		9		<del></del>	18.63	
Final Assessed Valuation:	County Clerk's	Use Only			, <del>-</del>	
Township	4,450,2					
	Nov. 1, 2012 \	/aluation				
Assisted by:						
Swindoll, Janzen, Hawk & Lo	yd, LLC	_				
Address:						
129 W 2nd, Suite A		-				
Hutchinson, KS 67501		_				
		-	Ulm.	(d) iese		
			0-+	71.		
Attest:	2013		Slan	There		
			Wm. Stan Keith a.	Ishirela		
County Clerk				Soverning Body		
Special Road Election held	foi	·Mill	s for years.			

Amount of Levy

#### Sumner Township

### Computation to Determine Limit for

ŧ.	Total Tax Levy Amount in -1	•	+ 5	68,656
2.	Debt Service Levy in -1		- \$	
3.	Tax Levy Excluding Debt Service		\$	68,656
	-1 Valuation Information for Valuation Adjustments:			
4.	New Improvements for -1: +	70,695	<i>-</i>	
_	Increase in Personal Property for -1:			
5.		~^ !		
	5a. Personal Property -1 + 280,848 5b. Personal Property -2 - 257,517	78.841	•	
	· · · · · · · · · · · · · · · · · · ·		Ø	
	5c. Increase in Personal Property (5a minus 5b)	23,331	<i>(</i>	
6.	Valuation of Property that Changed in Use during -1:	(Use Only if > 0) 27,919~	/	
0.	Valuation of Property that Changed in Use during -1: +	27,919	,	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	121,945	98,614	
•	1 0 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 1 0 1			
8.	Total Estimated Valuation July 1,-1 4,452,619		4.354,	205
	<del></del>		4 354,	000
€.	Total Valuation less Valuation Adjustment (8 minus 7)	4,330,674	1, -	<sub>mente</sub>
		0.0004-6	0221	e5
w.	Factor for Increase (7 divided by 9)	0:02816	6	1555
1 1	Amount of Increase (10 times 3)		+ \$	1:933-
1.	Amount of increase (10 times 3)		г ֆ	1,955
2.	Maximum Tax Levy, excluding debt service, without Resolution (3 plu	ıs 11)	\$	70,589
	And the second of the second o	~ ~ ~ /		
3.	Debt Service Levy in this			
4.	Maximum levy, including debt service, without a Resolution (12 plus 13	3)		70,589
	If the hydrest includes toy levies evereding the to	otal on line 14 year m		0 011
	If the budget includes tax levies exceeding the to	. •	iust /	0,211
	adopt a resolution to exceed this limit and attack	n a copy to this budge	et.	

#### Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

	Budget Tax Levy	Allocation for Year 2013							
2012 Budgeted Funds	Amount for 2011	MVT	RVT	16/20M Veh	Slider				
General	16,335	3,024	54	52	0				
Road	52,321	9,685	175	165	0				
Cemetery	0	0	0	0	0				
	0	0	0	0	0				
	0	0	0	0	0				
	0	0	0	0	0				
	0	0	0	0	0				
	0	0	0	0	0				
Total	68,656	12,709	229	217	0				

County Treasurer's Motor Vehicle Estimate	12,709			
County Treasurer's Recreational Vehicle Estimate		229		
County Treasurer's 16/20M Vehicle Estimate			217	
County Treasurer's Slider Estimate				0
Motor Vehicle Factor	0.18511			
Recreational Vehicle Factor		0.00334		
16/20M Vehicle Factor		-	0.00316	
Slider Factor				0.00000

Sumner Township Reno County

#### STATEMENT OF INDEBTEDNESS

	Date of	Interest Rate	Amount	Amount Outstanding	Dat	e Due		unt Due 12	Amor 20	ant Due 13
Type of Debt	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds					l					
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

#### STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			***************************************
		of	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2012	2012	2013
Grader	12/15/10	60	3.55	77,612	63,170	17,242	17,242
······							
	ļ						
		<del></del>					······································
·······	l						
······································							
				······································			
			-				
Total			•		63,170	17,242	17,242

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

#### **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Road	Special Machinery	4,988			68-141g
Koau	Special Machinery	4,700			00-141g
	Total	4,988	0	0	
	Adjustments*	4,200	·	<u>V</u>	
	Adjusted Totals	4,988	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted

**FUND PAGE FOR FUNDS WITH A TAX LEVY** 

dopted Budget	Prior Year	Current Year	Proposed Budget	
General	Actual 2011	Estimate 2012	Year 2013	
Unencumbered Cash Balance January 1	579	0		
Receipts:				
Ad Valorem Tax	15,646	15,845	xxxxxxxxxxxxx	
Delinquent Tax	308	······································		
Motor Vehicle Tax	2,812	3,177	3,024	
Recreational Vehicle Tax	51	73	54	
16/20 M Vehicle Tax	26	33		
LAVTR			0	
Slider			0	
Gross Earnings (Intangibles) Tax			0	
Refunds and Reimbursements				
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Rec				
Total Receipts	18,844	19,128	3,130	
Resources Available:	19,422	19,128	3,130	
Expenditures:				
Officers Pay	1,900	1,900	1,900	
ayroll Taxes	1,745	3,700	2,000	
Supplies & Postage	559	200	600	
Insurance	7,105	7,500	7,500	
Legal Publications	120	150	150	
Professional Services	1,080	500	1,200	
Ambulance Service	4,799	5,178	16,000	
Storage	550		550	
Mileage & travel	0			
Repairs	1,264			
Contracted Services	300			
Transfer to Spec. Mach.(No Levy)				
Does the General Fund have a tax levy				
Transfer to Spec. Mach.(Gen has Levy)				
Transfer can not exceed 25% Resources Avail				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does misc. exceed 10% of Total Expenditures				
Total Expenditures	19,422	19,128	29,900	
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxx	
2011/2012 Budget Authority Amount:	19,462	10.100	xxxxxxxxxxxx	
·	Non-A	Appropriated Balance		

Non-Appropriated Balance

Total Expenditure/Non-Appr Balance

Tax Required 26,770

Delinquent Comp Rate:

3.00%

Amount of 2012 Ad Valorem Tax

B

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget	
Road	Actual 2011	Estimate 2012	Year 2013	
Unencumbered Cash Balance January 1	2,900	5,283		
Receipts:				
Ad Valorem Tax	50,116	50,751	XXXXXXXXXXXXXXX	
Delinquent Tax	995			
Motor Vehicle Tax	9,156	10,177		
Recreational Vehicle Tax	167	233		
16/20M Vehicle Tax	85	106	16.	
Slider				
Special Highway/Gasoline Tax	5,203	4,500		
FEMA Reimbursements				
Reimbursements & refunds				
Interest on Idle Funds	4			
Miscellaneous	612			
Does miscellaneous exceed 10% of Total Rec				
Total Receipts	66,339	65,767	10,02	
Resources Available:	69,239	71,050	10,025	
Expenditures:		,	/.	
Officers Pay	1,450	1,450	1,450	
Salaries & Wages	12,876	17,500	15,000	
Payroll Taxes	-809	1,000	1,000	
Fuel & Oil	7,840	9,000	8,000	
Road Materials	6,608	13,200	11,661	
Ambulance Service	3,601	4,000	2.77.	
Spraying / Chemicals	2,501	1,000	2,000	
Repairs	5,514	6,650	5,800	
Equipment / Lease Purchase Pmts	17,602	17,250	17,250	
Contract Services	400		500	
Supplies	1,386		1,000	
Transfer to Special Machinery	4,988			
Does transfer exceed 25% of Resources Avail				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does misc. exceed 10% of Total Expenditures				
Total Expenditures	63,956	71,050	63,661	
Unencumbered Cash Balance Dec 31	5,283		xxxxxxxxxxxx	
2011/2012 Budget Authority Amount:	80,221	71,100	xxxxxxxxxxxx	
	Non-A	Appropriated Balance		
	Total Expenditus	re/Non-Appr Balance	63,661	

Non-Appropriated Balance
Total Expenditure/Non-Appr Balance
Tax Required
53,636

Delinquent Comp Rate: 3.00% Amount of 2012 Ad Valorem Tax

**Special Machinery** 

K.S.A. 68-141g	2011 Actual Year		
Unencumbered Cash Balance, Jan 1	0		
Transfers from:			
Road Fund	4,988		
General Fund(No Levy)	0		
General Fund(Gen has Levy)	0		
Other	681		
Interest on Idle Funds			
Resources Available:	5,669		
Total Expenditures			
Unencumbered Cash Balance, Dec 31	5,669		



1,659 55,295

#### NOTICE OF BUDGET HEARING

The governing body of

#### Sumner Township

#### Reno County

will meet on August 21, 2012 at 7:30 PM at Keith Schmidt Residence, 21414 S. Worthington Rd, Mt Hope, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Keith Schmidt Residence, 21414 S. Worthington Rd, Mt Hope, KS and will be available at this hearing.

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Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2011 Current Year Estimate 2012		Proposed Budget 2013				
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2012 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	19,422	3.865	19,128	3.898	29,900	27,598	6.198
Road	63,956	12.380	71,050	12.486	63,661	55,295	12.419
Non-Budgeted Funds							
Special Machinery							
Totals	83,378	16.245	90,178	16,384	93,561	82,893	18.617
Less: Transfers	4,988		0		0	***************************************	
Net Expenditure	78,390	[	90,178		93,561		
Total Tax Levied	68,363		68,656		XXXXXXXXXXXXXX		
Assessed Valuation:				·			
Township	4,199,357	[	4,190,503		4,452,619		
Outstanding Indebtedness,		_					
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0	Ĺ	0		0		
ease Purchase Principal	0		77,612		63,170		
Total	0		77,612		63,170		
*Tax rates are expressed in m	ills.	_		,			

#### TOWNSHIP RESOLUTION

#### **RESOLUTION NO. 2012-1**

A resolution expressing the property taxation policy of the Board of Sumner Township

with respect to financing the 2013 annual budget for Sumner Township, Reno County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Sumner Township budget exceed the amount levied to finance the 2012 Sumner Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Sumner Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Sumner Township of Reno County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Sumner Township budget as defined above.

Adopted this 21st day of August, 2012 by the Sumner Township Board, Reno County, Kansas.

Sumner Township Board

Mm. Wiese
, Trustee

Stan Their
, Treasurer

Kulla. Schnidt
, Clerk

(Attach a signed copy to the budget)