

CERTIFICATE

2013

To the Clerk of Smith County, State of Kansas
We, the undersigned, officers of

Swan Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013					
Alloc of MVT, RVT, & 16/20M Vehicles					
Fund <u>K.S.A.</u>					
General	79-1962	4	1,655	0	0
Totals		xxxxxx	1,655	0	
Budget Summary					
Neighborhood Revitalization Rebate					
Resolution					
Final Assessed Valuation:			County Clerk's Use Only		
Township			832,388		
			November 1st Valuation		

Assisted by:

**ADAMS, BROWN, BERAN
& BALL, CHTD.**

Address:

**PO BOX 1186
HAYS, KS 67601**

Attest: July 30 2012

Sharon K. Wotter
County Clerk

George Ferguson
Sharon K. Wotter
Don McG
Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2011 by the township
to all employees, full and part-time. This figure may be taken from the 2011 W-3 form that your township filed
with the IRS. \$ _____

Swan Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>0</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>0</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	568
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	42,574
5b. Personal Property 2011	- _____	28,547
5c. Increase in Personal Property (5a minus 5b)	+ _____	14,027
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ _____	985
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>15,580</u>
8. Total Estimated Valuation July 1, 2012	<u>829,984</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>814,404</u>
10. Factor for Increase (7 divided by 9)		<u>0.01913</u>
11. Amount of Increase (10 times 3)	+ \$	<u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>0</u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>0</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Swan Township

2013

Allocation of Motor (MVT), Recreational (RVT), & 16/20M Vehicle Tax

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	0	0	0	0
Total	0	0	0	0

County Treasurer's Motor Vehicle Estimate 0

County Treasurer's Recreational Vehicle Estimate 0

County Treasurer's 16/20M Vehicle Estimate 0

Motor Vehicle Factor 0.00000

Recreational Vehicle Factor 0.00000

16/20M Vehicle Factor 0.00000

Swan Township
FUND PAGE - GENERAL

2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	1,577	1,549	860
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	0	0	0
Gross Earnings (Intangibles) Tax	389	311	795
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	389	311	795
Resources Available:	1,966	1,860	1,655
Expenditures:			
Administration - Per Diem	150	200	200
General Expense	267	800	1,455
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	417	1,000	1,655
Unencumbered Cash Balance Dec 31	1,549	860	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	1,277	1,277	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	1,655
		Tax Required	0
		Del Comp Rate: 0.000%	0
		Amount of 2012 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

2013

The governing body of

Swan Township

Smith County

will meet on Aug. 16th at 8:00pm for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

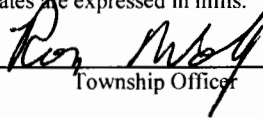
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	417	0.000	1,000	0.000	1,655	0	0.000
Totals	417	-	1,000	-	1,655	0	-
Less: Transfers	0		0		0		
Net Expenditure	417		1,000		1,655		
Total Tax Levied	0		0		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	771,894		773,937		829,984		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer

Swan Township

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	0	0.000	0
TOTAL	0	0.000	0

2012 July 1 Valuation: 829,984

Valuation Factor: 829.984

Neighborhood Revitalization Subj to Rebate: 7,381

Neighborhood Revitalization factor: 7.381

**This information comes from the 2013 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

2013

The governing body of

Swan TownshipSmith County

will meet on Aug 16th at 6:00 PM for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	417	0.000	1,000	0.000	1,655	0	0.000
Totals	417	-	1,000	-	1,655	0	-
Less: Transfers	0		0		0		
Net Expenditure	417		1,000		1,655		
Total Tax Levied	0		0		XXXXXXXXXXXX		
Assessed Valuation:							
Township	771,894		773,937		829,984		
Outstanding Indebtedness, Jan 1							
	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Ron Wolf
Township Officer

