

CERTIFICATE

2013

To the Clerk of Reno County, State of Kansas

We, the undersigned, officers of

Sylvia Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	6	34,390	21,363	8,239
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	34,381	33,136	16,648
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	8			
Cemetery		8	700	8	0
Special Machinery		7			
Totals	xxxxxx		69,471	54,507	
Budget Summary		9			
Neighborhood Revitalization Resolution			Is a Resolution required?	No	
Final Assessed Valuation:	County Clerk's Use Only				
Sylvia Township	1,990,366				
Sylvia KS	602,450				
0					
Total Assessed Valuation	2,592,816 0				
	Nov. 1, 2012 Valuation				

T4C

T4C

24.887

Assisted by:

Kelli J. Powers

Grossardt & Gilbert, LLC

Address:

421A West 1st Ave.

Hutchinson KS 67501

Email:

kelli@gg-cpas.com

Attest: , 2012

County Clerk

Governing Body

FILED

AUG 22 2012

Shari A. Longoria
COUNTY CLERK

Special Road Election held for Mills for years.
First levy in .

Sylvia Township

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ <u>54,502</u> ✓
2. Debt Service Levy in 2012	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>54,502</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ <u>122</u> ✓
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ <u>18,735</u> ✓
5b. Personal Property 2011	- <u>47,499</u> ✓
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u> ✓
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	+ <u>166</u> ✓
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>288</u> OK
8. Total Estimated Valuation July 1, 2012	<u>2,589,946</u> ✓
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,589,658</u>
10. Factor for Increase (7 divided by 9)	<u>0.00011</u>
11. Amount of Increase (10 times 3)	+ \$ <u>6</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>54,508</u>
13. Debt Service Levy in this 2013	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>54,508</u> ✓

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Sylvia Township

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	31,676	1,702	45	434
Debt Service		0	0	0
Library		0	0	0
Road	22,825	1,227	33	313
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
Cemetery	1	0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	54,502	2,929	78	747

County Treasurer's Motor Vehicle Estimate 2,929

County Treasurer's Recreational Vehicle Estimate 78

County Treasurer's 16/20M Vehicle Estimate 747

Motor Vehicle Factor 0.05374

Recreational Vehicle Factor 0.00143

16/20M Vehicle Factor 0.01371

Sylvia Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	7,431	5,475	5,100	68-141g
	Total	7,431	5,475	5,100	
	Adjustments*				
	Adjusted Totals	7,431	5,475	5,100	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0		0
Other										
Total Other				0			0	0		0
Total				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Sylvia Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	454	11,732	11,058
Receipts:			
Ad Valorem Tax	29,077	31,676	xxxxxxxxxxxxxxxx
Delinquent Tax	462		
Motor Vehicle Tax	1,773	1,750	1,702
Recreational Vehicle Tax	30	40	45
16/20 M Vehicle Tax	57	250	434
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	31,399	33,716	2,181
Resources Available:	31,853	45,448	13,239
Expenditures:			
Officers Pay	2,208	2,300	2,300
Wages	4,447	4,500	4,500
Contract Hire		500	500
Office Expense	50	150	150
Legal Publications		50	50
Professional Services	1,100	1,260	1,260
Repairs	2,960	2,880	2,880
Material & Supplies	115	200	200
Equipment/Lease Purchase payment		11,000	11,000
Fuel	4,577	3,500	3,500
Insurance	2,664	2,550	2,550
Shed Rent	2,000	3,000	3,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous		2,500	2,500
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	20,121	34,390	34,390
Unencumbered Cash Balance Dec 31	11,732	11,058	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	31,000	34,390	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	34,390
		Tax Required	21,151
Delinquent Comp Rate:	1.0%		212
Amount of 2012 Ad Valorem Tax			21,363

JP

Sylvia Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	5,117	5,731	0
Receipts:			
Ad Valorem Tax	26,453	22,825	xxxxxxxxxxxxx
Delinquent Tax	850		
Motor Vehicle Tax	1,676	1,400	1,227
Recreational Vehicle Tax	33	33	33
16/20M Vehicle Tax	211	260	313
Special Highway/Gasoline Tax			0
Interest on Idle Funds	10		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	29,233	24,518	1,573
Resources Available:	34,350	30,249	1,573
Expenditures:			
Administration-per diem:			
Salaries & Wages	7,727	9,174	10,500
Fuel & Oil	6,052	6,500	6,500
Materials & Supplies	1,044	1,500	1,500
Machine Hire	285	600	600
Machinery Repairs	4,185	5,000	5,000
Insurance			
Supplies			2,000
Equipment/Lease purchase payment	1,895	2,000	2,000
Transfer to Special Machinery	7,431	5,475	5,100
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			1,181
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	28,619	30,249	34,381
Unencumbered Cash Balance Dec 31	5,731	0	xxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	29,725	33,226	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	34,381
		Tax Required	32,808
Delinquent Comp Rate:		1.0%	328
Amount of 2012 Ad Valorem Tax			33,136

Special Machinery	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	10,014
Transfers from:	
Road Fund	7,431
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	17,445
Total Expenditures	
Unencumbered Cash Balance, Dec 31	17,445

Sylvia Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget Fire Protection	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Not-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		1.0%	0
Amount of 2012 Ad Valorem Tax			0

Adopted Budget Cemetery	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	640	1,391	692
Receipts:			
Ad Valorem Tax	655	1	XXXXXXXXXXXXXX
Delinquent Tax	23		
Motor Vehicle Tax	69		0
Recreational Vehicle Tax	1		0
16/20M Vehicle Tax	3		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	751	1	0
Resources Available:	1,391	1,392	692
Expenditures:			
Mowing		700	700
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	700	700
Unencumbered Cash Balance Dec 31	1,391	692	XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	700	700	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	700
		Tax Required	8
Delinquent Comp Rate:		1.0%	0
Amount of 2012 Ad Valorem Tax			8

NOTICE OF BUDGET HEARING

The governing body of
Sylvia Township
Reno County

will meet on August 20, 2012 at 7:30 p.m. at Sylvia City Office Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sylvia City Office Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	20,121	13.260	34,390	13.279	34,390	21,363	8.248
Debt Service							
Library							
Road	28,619	12.453	30,249	12.769	34,381	33,136	16.672
Special Road							
Noxious Weed							
Fire Protection							
Cemetery		0.298	700		700	8	0.003
Special Machinery							
Totals	48,740	26.011	65,339	26.048	69,471	54,507	24.923
Less: Transfers	7,431		5,475		5,100		
Net Expenditure	41,309		59,864		64,371		
Total Tax Levied	50,916		54,502		xxxxxx		
Total Assessed Valuation	2,226,710		2,385,401		2,589,946		
Township Assessed Valuation Only					1,987,571		

Outstanding Indebtedness,

Jan 1

2010

2011

2012

G.O. Bonds

0

0

0

Other

0

0

0

Lease Purchase Principal

18,659

0

0

Total

18,659

0

0

*Tax rates are expressed in mills.

Michael Murphy
Trustee