

RECEIVED
AUG 29 2012

CERTIFICATE

2013

SHAWNEE COUNTY CLERK

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of

Tecumseh Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013	2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	1,028,321	868,778	9,851
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Non-Budgeted Funds	8			
Special Machinery	7			
Totals	XXXXXX	1,028,321	868,778	9,851
Budget Summary	9			
Neighborhood Revitalization Rebate		Is a Resolution required?	Yes	9,863
Resolution	10			
Final Assessed Valuation:	County Clerk's Use Only			
Township	88,197,997			
	Nov. 1, 2012 Valuation			
	88,093,328			

Assisted by:
Gayle R. Anderson, CPA

Address:
3615 SW 29th Street
Topeka, KS 66614
Email:
g_anderson@swbell.net

Attest: *[Signature]*
OFFICIAL
County Clerk
SHAWNEE COUNTY

Stephen B. Hemminger
Edgar B. Beck
[Signature]

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Tecumseh Township

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ 824,154
2. Debt Service Levy in 2012	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 824,154

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 289,038	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 2,304,055	
5b. Personal Property 2011	- 2,887,081	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ 100,059	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	389,097	
8. Total Estimated Valuation July 1, 2012	88,103,485	
9. Total Valuation less Valuation Adjustment (8 minus 7)	87,714,388	
10. Factor for Increase (7 divided by 9)	0.00444	
11. Amount of Increase (10 times 3)	+ \$ 3,656	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 827,810	
13. Debt Service Levy in this 2013	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	827,810	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

TOWNSHIP RESOLUTION

RESOLUTION NO. 1

A resolution expressing the property taxation policy of the Board of Tecumseh Township with respect to financing the 2013 annual budget for Tecumseh Township, Shawnee County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Tecumseh Township budget exceed the amount levied to finance the 2012 Tecumseh Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

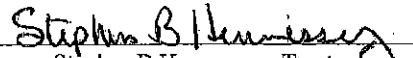
Whereas, Tecumseh Township provides essential services to protect the safety and well being of the citizens of the township; and

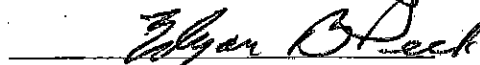
Whereas, the cost of provision of these services continues to increase.


NOW, THEREFORE, BE IT RESOLVED by the Board of Tecumseh Township of Shawnee County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Tecumseh Township budget as defined above.

Adopted this 25th day of June, 2012 by the Tecumseh Township Board, Shawnee County, Kansas.

Tecumseh Township Board


Stephen B Hennessey, Trustee


Edgar B Peck, Treasurer


David M Sterbenz, Clerk

(Attach a signed copy to the budget)

Tecumseh Township
Shawnee County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh 992
General	824,154	109,995	1,814	
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	824,154	109,995	1,814	992

County Treasurer's Motor Vehicle Estimate

109,995

County Treasurer's Recreational Vehicle Estimate

1,814

County Treasurer's 16/20M Vehicle Estimate

992

Motor Vehicle Factor

0.13346

Recreational Vehicle Factor

0.00220

16/20M Vehicle Factor

0.00120

Schedule of Transfers

***Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Tecumseh Township
Shawnee County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Motor Grader	2/15/11	60	3.25	124,828	113,302	23,801	24,602
				Total	113,302	23,801	24,602

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Tecumseh Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	4,753	22,949	15,945
Receipts:			
Ad Valorem Tax	704,951	824,154	xxxxxxxxxxxxxxxx
Delinquent Tax	11,083		
Motor Vehicle Tax	99,546	100,019	109,995
Recreational Vehicle Tax	1,617	1,627	1,814
16/20 M Vehicle Tax	1,068	1,030	992
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Special Highway	27,458	30,308	30,047
Reimbursements	4,089		
Interest on Idle Funds	399	750	750
Miscellaneous	1,741		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	851,952	957,888	143,598
Resources Available:	856,705	980,837	159,543
Expenditures:			
Legal and Accounting	12,400	11,800	12,000
Officers Pay	8,280	8,280	8,280
Salaries & Wages	296,435	320,000	340,000
Employee Benefits	67,077	64,000	70,000
Supplies	12,326	25,000	25,000
Equipment	71,142	27,356	30,000
Equipment Maintenance	29,866	45,000	35,000
Insurance	38,070	39,000	40,000
Fuel and Oil	33,652	28,000	32,000
Road Maintenance	248,771	351,056	397,041
Utilities	15,395	16,000	16,000
Equipment Rent	1,634	3,000	2,000
Insurance Reimbursement	-20,425		
Tools	255	3,000	1,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	13,000	20,000	20,000
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	5,878	3,400	
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	833,756	964,892	1,028,321
Unencumbered Cash Balance Dec 31	22,949	15,945	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	848,778	964,892	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,028,321
Tax Required			868,778
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			868,778

Tecumseh Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			0

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	113,119
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	13,000
Interest on Idle Funds	
Other	
Resources Available:	126,119
Total Expenditures	
Unencumbered Cash Balance, Dec 31	126,119

Tecumseh Township

NON-BUDGETED FUNDS
(Only the actual budget year for 2011 is to be shown)

2013

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Special Machinery		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	113,119	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	113,119
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Transfer from Council	13,000								
Total Receipts	13,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	13,000
Resources Available:	126,119	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	126,119
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	126,119	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	126,119
									126,119

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Tecumseh Township
Shawnee County

will meet on 08/27/2012 at 5:00 PM at 6430 Ward Road for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 6430 Ward Road and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	833,756	8.858	964,892	9.861	1,028,321	868,778	9.861
Debt Service							
Library							
Road							
Non-Budgeted Funds							
Special Machinery							
Totals	833,756	8.858	964,892	9.861	1,028,321	868,778	9.861
Less: Transfers	13,000		20,000		20,000		
Net Expenditure	820,756		944,892		1,008,321		
Total Tax Levied	713,319		824,154		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	80,531,648		83,584,285		88,103,485		
Outstanding Indebtedness,							
Jan 1.	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		113,302		
Total	0		0		113,302		

*Tax rates are expressed in mills.


David M. Storbonz

NOTICE OF BUDGET HEARING

First published in The Topeka Metro News; Monday, July 30, 2012.

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
Technick Township
Shawnee Countywill meet on 08/27/2012 at 5:00 PM at 6430 Ward Road for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority For Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	833,756	8.858	964,892	9.861	1,028,321	868,778	9.861
Debt Service							
Library							
Road							
Non-Budgeted Funds							
Special Machinery							
Total	833,756	8.858	964,892	9.861	1,028,321	868,778	9.861
Less: Transfers	33,000		20,000				
Net Expenditures	800,756		944,892		1,008,321		
Total Tax Levied	713,319		824,154		868,778		
Assessed Valuation:							
Township	80,331,648		83,584,283		88,103,485		
Outstanding Indebtedness:							
Jan. 1	2010		2011		2012		
O.O. Bonds	0		0		0		
Other	0		0		113,302		
Lease/Purchase Principal	0		0		113,302		
Total	0		0				

*Tax rates are expressed in mills.

David M. Stevens

7/30