

CERTIFICATE

2013

SHAWNEE COUNTY CLERK

First levy in

To the Clerk of Shawnee County, State of Kansas We, the undersigned, officers of

certify that; (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

	•		2013	Adopted Budget	 -
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine L	lmit for 2013	2			
Alloc of MVT, RVT, and 16	/20M Vehicles]		
Schedule of Transfers		4] •		
Statement of Indebt, & Lease	e/Purchase	5			
<u>Fund</u>	K.S.A.				_
General	79-1962	6	1,028,321	868,778	2-851
Debt Service	10-113	1			
Library	12-1220				
Road	68-518c	7			
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Non-Budgeted Funds		8			
Special Machinery		7			
Totals	- .	xxxxxx	1,028,321	868,778	9-851
Budget Summary		9			0013
Neighborhood Revitalization	Rebate		Is a Resolution required?	Yes	9,863
Resolution		10			,
Final Assessed Valuation:	County Clerk's	Use Only			
Township	88,197	991] 🗸		
	Nov. I, 2012 \				
Assisted by:	88,093,	328	CANAN		
Gayle R. Anderson, CPA			1 Chydana -	merry	
					1
Address:			10 / Co	n Dre	et -
3615 SW 29th Street			11/1/1/1/1		-
Topcka, KS 66614			11 0111	D	
Email: OF Kar	1100				
g anderson@swbell.net	101/14		·	·	
Attest: 700 6	2012	•			
County Olyrky I.	munumuu Munumu		- G	overning Body	
Special Road Election held	for	Mill	ls for vears		

Tecumseh Township

2013

	Computation to Determine Limit for 2013			•
í. 2.	Total Tax Levy Amount in 2012 Debt Service Levy in 2012	+ \$ _	Amoui	nt of Levy 824,154
3.	Tax Levy Excluding Debt Service	\$_		824,154
	2012 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2012: +	<u>.</u>		•
5.	Increase in Personal Property for 2012: 5a. Personal Property 2012 + 2,304,055 5b. Personal Property 2011 - 2,887,081 5c. Increase in Personal Property (5a minus 5b) + (Use Only if > 0)			
6.	Valuation of Property that Changed in Use during 2012: + 100,059			
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 389,097	-		
8.	Total Estimated Valuation July 1,2012 88,103,485			
9.	Total Valuation less Valuation Adjustment (8 minus 7) 87,714,388	.		
10.	Factor for Increase (7 divided by 9) 0.00444	-		
11.	Amount of Increase (10 times 3)	+ \$_		3,656
12,	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _	·	827,810
13,	Debt Service Levy in this 2013	_		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			827.810

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

TOWNSHIP RESOLUTION

_1		
	_1	1

A resolution expressing the property taxation policy of the Board of Tecumseh Township with respect to financing the 2013 annual budget for Tecumseh Township, Shawnee County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Tecumseh Township budget exceed the amount levied to finance the 2012 Tecumseh Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Tecumseh Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Tecumseh Township of Shawnee County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Tecumseh Township budget as defined above.

Adopted this 25th day of June, 2012 by the Tecumseh Township Board, Shawnee County, Kansas.

Tecumseh Township Board

Stephen B Hennessey, Trustee

Edgar / Peck, Treasurer

David M Sterbenz, Clerk

(Attach a signed copy to the hudget)

Page No.

Tecumseh Township Shawnee County

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocat	Allocation for Proposed Year 2013	ear 2013
for 2012	Amount for 2013	MVT	RVT	16/20M Veh
General	824,154	109,995	1,814	992
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	824,154	109,995	1,814	992
County Treasurer's Motor Vehicle Estimate	Vehicle Estimate	109,995		
Sounty Treasurer's Recreational Vehicle Estimate	tional Vehicle Estimate		1,814	
County Treasurer's 16/20M Vehicle Estimate	A Vehicle Estimate			992
		•		
Motor Vehicle Factor	•	0.13346		
	Recreational Vehicle Factor	or	0.00220	,
		16/20M Vehicle Factor	tor	0.00120

2013

Tecumseh Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
<u> </u>	0 1116 11				
General	Special Machinery			-	
General	Special Machinery	13,000	20,000	20,000	80-122
Road	Special Machinery	-			
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			· <u>-</u>		
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	ļ. 				
	Total	13,000	20,000	20,000	
•	Adjustments*	15,000	20,000	. 20,000	
•	Adjusted Totals	13,000	20,000	20,000	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Tecumseh Township Shawnee County

STATEMENT OF INDEBIEDNESS

Type	Date	Interest		Amount	1		Amon	Amount Due	Amoi	Amount Due
Ţ0	Į,	Kare	Amount	Cutstanding	Lat	e Dire	2	7.7	₽7	Ç
Debt	Issue	%	PenssI	Jan 1,2012	Interest	Interest Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other						-				
				•						
								_		
Total Other			,	0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
-		of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2012	2012	2013
Motor Grader	2/15/11 60	09	3.5	25 113,302 23,80	113,302	23,801	24,602
					-		
	- ;						
		·					
,							
						,	
					, ,		
				Total	113,302	23.801	24,602

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

THIND PA	CE FOR	FUNDS WITH	A TAX LEVV
	UPPON	TOURDS WELLIA	A

Adopted Budget	Prior Year	Current Year	Proposed Budget
Adopted Budget General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	4,753	22,949	
Receipts;	4,/33	24,949	13,943
Ad Valorem Tax	704,951	924 154	xxxxxxxxxxxx
Delinquent Tax	11,083	024,134	***********
Motor Vehicle Tax	99,546	100,019	100 005
Recreational Vehicle Tax	1,617	1,627	
16/20 M Vehicle Tax	1,068	1,027	
LAVTR	1,000	1,030	
Gross Earnings (Intangibles) Tax	· -	· · · · · · · · · · · · · · · · · · ·	0
Special Highway	27,458	20.200	
Reimbursements	4,089	30,308	30,047
Remoursements	4,089		
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4			·
Interest on Idle Funds	399	750	750
Miscellaneous	1,741	730	/30
Does miscellaneous exceed 10% of Total Rec			
Total Receipts		A64 000	147 500
Resources Available:	851,952 856,705	957,888 980,837	
Expenditures:	830,703	980,837	159,543
Legal and Accounting	12,400	11 000	10.000
Officers Pay		11,800	
Salaries & Wages	8,280	8,280	
Employee Benefits	296,435 67,077	320,000	
Supplies		64,000	
Equipment Equipment	12,326	25,000	
Equipment Maintenance	71,142 29,866	27,356	
Insurance	38,070	45,000 39,000	
Fuel and Oil	33,652	28,000	
Road Maintenance	248,771	351,056	
Utilities Utilities	15,395	16,000	
Equipment Rent	1,634	3,000	
Insurance Reimbursement	-20,425	3,000	2,000
Tools	255	3,000	1,000
Transfer to Spec. Mach (No Levy)	<u> 233</u>	3,000	1,000
Does the General Fund have a tax levy		, , , , , , , , , , , , , , , , , , , ,	
Transfer to Spec. Mach.(Gen has Levy)	13,000	20,000	20,000
Transfer can not exceed 25% Resources Avai	15,000	20,000	20,000
Neighborhood Revitalization Rebate		· · · · · · · · · · · · · · · · · · ·	, <u>,</u>
Miscellaneous	5,878	3 400	
Does misc, exceed 10% of Total Expenditures	. 3,070	3,400	
	922 556	064.000	1 000 201
Total Expenditures	833,756	964,892	
Unencumbered Cash Balance Dec 31	22,949		XXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	848,778	964,892	XXXXXXXXXXXXXXXX
		Appropriated Balance	
•	rotat Expenditi	ure/Non-Appr Balance	· · · · · · · · · · · · · · · · · · ·
.	Salta in taken and a salta	Tax Required	868,778
_ L	Delinquent Comp Rate:	0.0%	0
•	Amount of	2012 Ad Valorem Tax	868,778

FUND PAGE FOR FUNDS WITH A TAX <u>LEVY</u>

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	/ tellidi 10, 201)	Dauminio tor 2012	100 101 2015
Receipts:		. 0	<u> </u>
Ad Valorem Tax			XXXXXXXXXXXXXXX
Delinquent Tax		; · · · · · ·	
Motor Vehicle Tax	<u> </u>	,	· · · · ·
Recreational Vehicle Tax	-	·	
16/20M Vehicle Tax			
Special Highway/Gasoline Tax		<u>`</u>	·
Epocies Ingithey, Outonito Yes,		· · · · · · · · · · · · · · · · · · ·	
			
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			· · · · · · · · · · · · · · · · · · ·
	·	· · · · · · · · · · · · · · · · · · ·	
		-	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	0	0	
Resources Available;	0	0	
Expenditures:			· · · · · · · · · · · · · · · · · · ·
Salaries & Wages	-		
Employee Benefits			******
Road Maintenance		· · · · · · · · · · · · · · · · · · ·	
Road Materials			
Equipment			
Бариненс			-
			· · · · · · · · · · · · · · · · · · ·
			
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Does misc, exceed 10% of Total Expenditures
Total Expenditures
Unencumbered Cash Balance Dec 31 2011/2012 Budget Authority Amount: Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate; 0.0%Amount of 2012 Ad Valorem Tax

0 xxxxxxxxxxxxxx 0

Special Machinery

Miscellaneous

Transfer to Special Machinery

Does transfer exceed 25% of Resources Avail

Neighborhood Revitalization Rebate

Special machinery	
K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	113,119
Transfers from:	
Road Fund	0
General Fund(No Levy)	Û
General Fund(Gen has Levy)	13,000
Interest on Idle Funds	
Other	
Resources Available:	126,119
Total Expenditures	
Unencumbered Cash Balance, Dec 31	126,119

NON-BUDGETED FUNDS (Only the actual budget year for 2011 is to be shown)

N. 'B. J	Ter 1		Only	ine actual ouagi	si year joi	2011 (8 10 06 8	mown)			
Non-Budgeted		(0) F(3)		(1) F 1 M		445 E 151		ces in last		
(1) Fund Name Special Machi		(2) Fund Name:		(3) Fund Name		(4) Fund Name		(5) Fund Name		
	nery		0		0		0		0	
Unoncumbered		Unencumbared :	•	Unengumborad		Unchermbend		Unescumbered		<u>Total</u>
Cash Balance Jan 1	113,119	Costi Balonee Jan I		Carb Bolance Jun 1		Cush Balance Jan 1		Cash Balance Jen I		113,119
Receipts:		Receipts:		Receipts:		Receipts:	· .	Receipts:		
Transfor from Clement	12,000				,					
·						,		-		
		· .			,					
<u>.</u>										
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Total Receipts	13,000	Total Recolpts	0	Total Recaipts	0	Total Receipts	0	Total Receipts	0	13,000
Resources Available:	125,119	Resources Available:	Ò	Rusources Available:	Ü	Resources Available:	Ü	Resources Available:	0	126,119
Expenditures:		Expenditures;		Expenditures:		Expenditures:		Expunditures:	, ,	
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Total Expenditures	0	Total Exponditures	0	Total Expenditures	0	Total Exponditures	0	Total Expenditures	0	0
Cash Balanco Doc 3 t	126,119	Cash Balanca Dec 31	0	Cash Balance Don 31	0	Cosh Belance Dec 31	0 -	Cash Bulanco Dec 31	à	126,119
										126,119
									i.	,

** Note: These two block figures should agree,

Page No. 8

NOTICE OF BUDGET HEARING

The governing body of

Tecumseh Township

Shawnee County

will meet on 08/27/2012 at 5:00 PM at 6430 Ward Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 6430 Ward Road and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and A grount of 2012 Ad Waldram Tox establish the maximum limits.

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2011		Current Year Bstimate 2012		Proposed Budget 2013		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	833,756	8.858	964,892	9,861	1,028,321	868,778	9.86
Debt Service				(,,		
Library							
Rond		-					
			,				
						-31	
							,,,,, ,
-							
			-				
-					·		
Non-Budgeted Funds			,				,
Special Machinery					·		
Totals	833,756	8.858	964,892	9,861	1,028,321	868,778	9.86
Less: Transfers	13,000		20,000		20,900		
Net Expenditure	820,756	Ī	944,892		1,008,321		
Total Tax Levied	713,319	ľ	824,154		XXXXXXXXXXXXXXX		
Assessed Valuation:		L	,	,			
Township	80,531,648	Г	83,584,285		88,103,485		
Outstanding Indebtedness,	<u> </u>	L		1			
Jan I.	2010		2011 ⁻		2012		
G.O. Bonds	0 -	ſ	0		0		
Other	0 .	İ	0				
Lease Purchase Principal	0		0 .		113,302		
Total	0	Ī	-0		113,302		
*Tax rates are expressed in r	nills.	E					

Page No. 9

NOTICE OF BUDGET HEARING

First published in The Topeka Metro News; Monday, July 30, 2012.

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NOTICE OF BUDGET HEARING

The governing body of Technical Township Shawace County
will insect on 08/27/2012 at 5:00 PM at 6:430 Ward Road for the purpose of objections of bapayors relating to the proposed user of all funds and the a niced budget information in available at 6:430 Ward Road and will be availab

보호機 강 꼭 경험됐다	Prior Year Actual 2011		Carrent Year Estimate 2012		Proposed Dadget 20[3		roze zes
		Actual Tex Raise	Rossalduss	Autumi Tex Flave*	Budger Authority for Expenditures	Amount of 2012 Ad Valorem Tux	Est. Tex. Kete*
Pond	Expenditures 833.756			9.361	028,321	868,778	9,86
necs.	333,730	8.0.79	F- 40 - 10 120 17	T-27 (88.15)	(A) (A) (A)		
t.Scrvice	역시 (전환) (66년) (1971년)	Liby restriction and pre-	and the second second		Carlotte Street	Especial Section	1.44
HY =	Frank Street	<u> </u>	(C) 100		3539 34 34		2 3
Carlo de Car	(日本の)要が続かり	15 p2 5 p 2 5 p	-	7.123	5. 5. 3. 4.25. 40.	41 45	
(基本)((基本))。《	(1977) 168 (基)	N. 84 <u>E.</u>	Harrison Street		Commence Francis (188		
		75 -3 -3 -3	AL (2012 2 44		A-2015 - 3015	(2) (2) (2) (2) (2) (2) (2) (2) (2) (2)), 254° ¥
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T. J. S. J. Guada	a national section is	1 %	14 July 20 15 15 15 15 15 15 15 15 15 15 15 15 15	J. JE 195	# Fin3 - 2	2 28 1 25 21 2 3P	27
Budgeted Punds	125 57 7 7 7 7 4 7 4	145.55	· 京、唐、孝文学	(基) 表, 100 0	(2) 現代 金丁 ご	868,778	
ibl Machinery	833.756	8,858	964,893	9.861	1,628,32		4
i	13,000		20.00		20,00		- 学 - 課日
: Transfers			944.89		1,008,32	∐ in Jacobi	
Expenditure	820,750		824,15		DOCUMENTOUS DESCRIPTION	() 5 / (2)	
I Tax Levied	713,315	일 (027,13	비를 가장 하는	1988 - 1881 - 1881 - 1881 - 1881 - 1881 - 1881 - 1881 - 1881 - 1881 - 1881 - 1881 - 1881 - 1881 - 1881 - 1881		민준이다.
essed Valuation;			83,584,28	a 1 2	88,103,48	S	
eenship	80,531,64	3 3 3 4 4	81,384,20	21 (20 mg s 1 mg	- 3 3	表 心图 (第112年	\$ 13
spanding Indebtedness,	V 40 6 20 1		一大"堤"发现是	· 傳 韓傳	2012	医骨髓 电电	14 3
a.k. S. A. S	2010		2011	4 7. 4	0 9	3	F 5
). Bondu	0	골 열차 별다	- No(0 == 1)	되었다.	0	* -	
	0 0		T 202 3	4 5 5 5 5	E13,302	취소하다 없으로	200
eso Purchase Principal	- 0	7 - 11 - 14 - 18	네는 <u>레이트 스</u>	4 Sec. 10		4	15. C
	0	对 门数12000000000000000000000000000000000000	S. O. S.		113,302	🛍 🥱 🎎 🖺	
Total			STEEL STATES	1580 W	(新月度)的變化數學	하시 하시아	1578-199
Tax rates approximated in	LIDFAL.	도 12M 이상하다	的复数形式 蒙	외상 수의 별		押り記 寝 意	된 경기생활

7/30 1