

**RECEIVED**  
AUG 15 2012

State of Kansas  
Township

**CERTIFICATE**

2013

**SHAWNEE COUNTY CLERK**

To the Clerk of Shawnee County, State of Kansas  
We, the undersigned, officers of  
**Topeka Township**  
certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit 2013 (Spec	2				
Computation to Determine Limit 2013 (Town	3				
Alloc of MVT, RVT, and 16/20M Vehicles	4				
Schedule of Transfers	5				
Statement of Indebt. & Lease/Purchase					
<b>Fund</b>	<b>K.S.A.</b>				
Pauline Street Lighting	19-2716	6	950	801	2,313
<b>Total</b>		xxxxx	950	801	0.000
<b>Fund</b>	<b>K.S.A.</b>		Is a Resolution required?	Yes	
General	79-1962	7	289,864	192,867	13,036
Debt Service	10-113				
Library	12-1220				
Road	68-518c	8			
Special Road	80-1413	8			
Noxious Weed	2-1318				
Cemetery	80-943				
Cemetery		9	1,750		
<b>Non-Budgeted Funds</b>					
Special Machinery		10			
<b>Totals</b>		xxxxxx	291,614	192,867	13,036
Budget Summary		11			
Neighborhood Revitalization			Is a Resolution required?	No	13,164
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	14,795,511 ~ 14,651,230				
Pauline Street Lighting	346,414 ~ 317,918				
	Nov. 1, 2013 Valuation				

2,313

13,036

~ 14,651,230  
~ 317,918

Assisted by:  
Gayle R Anderson, CPA  
  
Address:  
3615 SW 29th Street  
Topeka, KS 66614  
Email:  
g.anderson@swbell.net

Attest: *[Signature]*  
County Clerk  
**SHAWNEE COUNTY**

*[Signatures: Yelda Smith, Robert N. Anderson, Connie Cook]*

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_

Topeka Township

2013

Computation to Determine Limit for 2013 (Special)

	Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$ 702
2. Debt Service Levy in 2012	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 702
<b>2012 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2012:	+ 0
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ 5,718
5b. Personal Property 2011	- 6,276
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	+ 0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	0
8. Total Estimated Valuation July 1, 2012	317,177
9. Total Valuation less Valuation Adjustment (8 minus 7)	317,177
10. Factor for Increase (7 divided by 9)	0.00000
11. Amount of Increase (10 times 3)	+ \$ 0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 702
13. Debt Service Levy in this 2013	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	702

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Topeka Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>189,383</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>189,383</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>357,497</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>2,499,029</u>	
5b. Personal Property 2011	- <u>2,742,069</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	+ <u>34,652</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>392,149</u>	
8. Total Estimated Valuation July 1, 2012	<u>14,650,174</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>14,258,025</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02750</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>5,209</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>194,592</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>194,592</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**TOWNSHIP RESOLUTION**

**RESOLUTION No. ONE**

*A resolution expressing the property taxation policy of the Board of Pauline Street Lighting with respect to financing the 2013 annual budget for Pauline Street Lighting, Shawnee County, Kansas.*

**WHEREAS**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Pauline Street Lighting budget exceed the amount levied to finance the 2012 Pauline Street Lighting budget, except with regard to revenue produced and attributable to the taxation of, 1) new improvements to real property; 2) increased personal valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**WHEREAS**, budgeting, taxing, and service level decisions for all township services are the responsibility of the township board; and

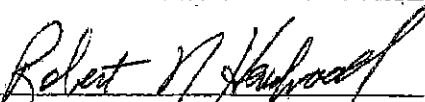
**WHEREAS**, Pauline Street Lighting provides essential services to protect the safety and well being of the citizens of the township; and

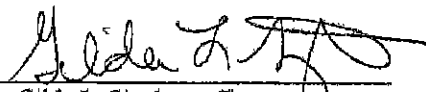
**WHEREAS**, the cost of provision of these services continues to increase.


**NOW, THEREFORE, BE IT RESOLVED** by the Board of Pauline Street Lighting of Shawnee County, Kansas that it is our desire to notify the public of increased property taxes to finance the 2013 Pauline Street Lighting budget as defined above.

Adopted this 12th day of June, 2012 by the Pauline Street Lighting Board, Shawnee County, Kansas.

**PAULINE STREET LIGHTING BOARD**

  
Robert N. Haselwood, Trustee

  
Gilda L. Singleton, Treasurer

  
Connie J. Cook, Clerk

**TOWNSHIP RESOLUTION**

**RESOLUTION No. TWO**

*A resolution expressing the property taxation policy of the Board of Topeka Township with respect to financing the 2013 annual budget for Topeka Township, Shawnee County, Kansas.*

**WHEREAS**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Topeka Township budget exceed the amount levied to finance the 2012 Topeka Township budget, except with regard to revenue produced and attributable to the taxation of, 1) new improvements to real property; 2) increased personal valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**WHEREAS**, budgeting, taxing, and service level decisions for all township services are the responsibility of the township board; and

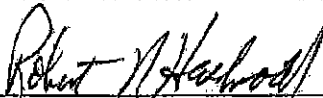
**WHEREAS**, Topeka Township provides essential services to protect the safety and well being of the citizens of the township; and

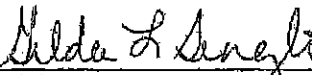
**WHEREAS**, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Topeka Township of Shawnee County, Kansas that it is our desire to notify the public of increased property taxes to finance the 2013 Topeka Township budget as defined above.

Adopted this 12th day of June, 2012 by the Topeka Township Board, Shawnee County, Kansas.

**TOPEKA TOWNSHIP BOARD**

  
Robert N. Haselwood, Trustee

  
Gilda L. Singleton, Treasurer

  
Connie J. Cook, Clerk

2013

Topeka Township

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	189,383	18,838	310	1,929
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Cemetery		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	189,383	18,838	310	1,929

County Treasurer's Motor Vehicle Estimate 18,838

County Treasurer's Recreational Vehicle Estimate 310

County Treasurer's 16/20M Vehicle Estimate 1,929

Motor Vehicle Factor 0.09947

Recreational Vehicle Factor 0.00164

16/20M Vehicle Factor 0.01019

### Schedule of Transfers

**\*Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

State of Kansas  
Township

Topeka Township  
FUND PAGE  
Adopted Budget

2013

Pauline Street Lighting	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	35	2	0
Receipts:			
Ad Valorem Tax	616	702	XXXXXXXXXXXXX
Delinquent Tax	12		
Motor Vehicle Tax	85	128	148
Recreational Vehicle Tax	1	2	1
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec.			
<b>Total Receipts</b>	<b>714</b>	<b>832</b>	<b>149</b>
<b>Resources Available:</b>	<b>749</b>	<b>834</b>	<b>149</b>
Expenditures:			
Lights	747	834	950
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>747</b>	<b>834</b>	<b>950</b>
Unencumbered Cash Balance Dec 31	2	0	XXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	780	850	XXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	950
		Tax Required	801
Delinquent Comp Rate:		0.0%	0
		Amount of 2012 Ad Valorem Tax	801

Topeka Township  
FUND PAGE

2013

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	18,997	71,655	68,190
Receipts:			
Ad Valorem Tax	167,977	189,383	xxxxxxxxxxxxxxxx
Delinquent Tax	8,703		
Motor Vehicle Tax	17,781	18,059	18,838
Recreational Vehicle Tax	264	271	310
16/20 M Vehicle Tax	1,268	1,257	1,929
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Special Highway	7,064	7,797	7,730
Equipment Sold	20,101		
Reimbursements	1,605		
Interest on Idle Funds	423		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	225,186	216,767	28,807
Resources Available:	244,183	288,422	96,997
Expenditures:			
Officers Pay	4,212	4,212	4,212
Salaries & Wages	40,308	42,000	43,000
Employee Benefits	9,876	9,500	10,000
Supplies	1,219	1,500	1,500
Equipment	5,506		20,702
Legal and Accounting	8,575	8,500	8,500
Insurance	9,525	9,500	9,750
Publications	134	200	200
Utilities	4,839	6,500	5,000
Road Surfacing Materials	54,111	101,320	150,000
Fuel	6,913	6,000	7,000
Equipment Maintenance	1,990	6,000	5,000
Transfer to Spec. Mach.(No-Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	25,000	25,000	25,000
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	320		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	172,528	220,232	289,864
Unencumbered Cash Balance Dec 31	71,655	68,190	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	214,447	220,232	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			289,864
Tax Required			192,867
Delinquent Comp Rate:		0.0%	0
Amount of 2012 Ad Valorem Tax			192,867

Topeka Township

2013

**FUND PAGE - ROAD AND SPECIAL MACHINERY**  
Adopted Budget

Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount	0	0	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			0

Special Machinery	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	64008.83
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	25,000
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	89008.83
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	89,009

Topeka Township

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Cemetery	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	6,933	6,970	6,970
Receipts:			
Burials	387		200
Lot Sales	1,400	1,750	800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,787	1,750	1,000
Resources Available:	8,720	8,720	7,970
Expenditures:			
Mowing	1,750	1,750	1,750
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,750	1,750	1,750
Unencumbered Cash Balance Dec 31	6,970	6,970	6,220
2011/2012 Budget Authority Amount:	0	0	
	See Tab A	See Tab C	

Adopted Budget

0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

Topeka Township

**NON-BUDGETED FUNDS**  
(Only the actual budget year for 2011 is to be shown)

2013

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Special Machinery		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	64,009	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	64,009
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Transfer from General	25,000								
Total Receipts	25,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	25,000
Resources Available:	89,009	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	89,009
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	89,009	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	89,009

**NOTICE OF BUDGET HEARING**  
First published in The Topeka Metro News, Monday, July 16, 2012.

**NOTICE OF BUDGET HEARING**

The governing body of  
**Topeka Township**  
**Shawnee County**  
will meet on August 14, 2012 at 7:00 P.M. at 1935 SE 53rd Street, Topeka, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1935 SE 53rd Street, Topeka, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
Pauline Street Lighting	747	2.005	834	2.208	950	801	2.525
Total	747	2.005	834	2.208	950	801	2.525
Total Tax Levied:							
Pauline Street Lighting	632		702		XXXXXXXXXXXXXX		
Assessed Valuation:							
Pauline Street Lighting	315,308		317,894		317,177		
Fund	Expenditures	Actual Rate*	Expenditures	Actual Rate*	Budget Auth.	Ad Valorem	Est. Tax Rate*
General	172,528	12.120	220,232	13.165	289,864	192,867	13.165
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Cemetery							
Cemetery	1,750		1,750		1,750		
Non-Budgeted Funds							
Special Machinery							
Totals	174,278	12.120	221,982	13.165	291,614	192,867	13.165
Less: Transfers	25,000		25,000		25,000		
Net Expenditure	149,278		196,982		266,614		
Total Tax Levied:							
Township	171,298		189,383		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	14,134,102		14,386,059		14,650,174		

**Outstanding Indebtedness,**

Jan 1

G.O. Bonds

Other

Lease Purchase

Total

2010

2011

2012

\*Tax rates are expressed in mills.

*Connie J. Cook*

Connie J. Cook