

FILED

AUG 21 2012

Shari A. Leguina

Troy Toop

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS,
RENO COUNTY, KS

AARON R. STUCKY

first duly sworn, deposeth and saith that he is

NINNESCAH VALLEY NEWS

published in the City of Pretty Prairie, County of
is, and of general paid circulation in Reno County,
er has been admitted to the mails as second-class
y, that the Ninnescah Valley News is not a trade,
l publication, and has been continuously and un-
hed in said county during the period of fifty-two
eks immediately prior to the first publication of
r mentioned, and that the notice, of a true copy is
s published in 1 consecutive issues of said
first publication being in the issue of
7, 20 12; the second publication being in the
_____, 20____; and the last publication in
_____, 20____.

A. Stucky

Aaron R. Stucky, Editor

orn to before me this 17 day of August.

Nancy S. Stucky
Notary Public, Reno County, Kansas

pries 10/14, 20 15.

NOTICE OF BUDGET HEARING

The governing body of
Troy Township, Kansas
Reno County

will meet on August 27, 2012 at 7:00 PM at Sig Collins residence, 16815 S. Partridge Rd, Partridge, KS for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Sig Collins residence, 16815 S. Partridge Rd, Partridge, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011			Current Year Estimate 2012			Proposed Budget 2013		
	Expenditures	Actual Tax Rate*		Expenditures	Actual Tax Rate*		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	4,433	0.916		2,769	0.916		2,428	1,832	0.916
Road	38,108	16.545		40,486	16.545		40,337	33,457	16.545
Non-Budgeted Funds									
Special Machinery									
Totals	42,541	17.461		43,255	17.461		42,765	35,309	17.461
Less: Transfers	3,060			0			0		
Net Expenditure	39,541			43,255			42,765		
Total Tax Levied	32,925			33,252			XXXXXXXXXX		
Assessed Valuation:									
Township	1,884,873			1,904,402			2,022,127		
Outstanding Indebtedness,									
Jan 1									
G.O. Bonds	0			0			0		
Other	0			0			0		
Lease Purchase Principal	4,973			15,500			0		
Total	4,973			15,500			0		

*Tax rates are expressed in mills.

Nancy S. Stucky
Notary Public

Printer's Fee \$ _____

FILED 2013

CERTIFICATE

To the Clerk of Reno County, State of Kansas

We, the undersigned, officers of

Troy Township, Kansas

AUG 28 2012

Shari A. Loggins
COUNTY CLERK

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2013		Page No.			
Alloc of MVT, RVT, 16/20M Vehicles & SI		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	2,428	1,852 -	.916
Road	68-518c	7	40,337	33,457 -	16.545
Non-Budgeted Funds					
Special Machinery		7			
Totals		xxxxxx	42,765	35,309 -	
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes / 04	17.461
Resolution		9			
Final Assessed Valuation:	County Clerk's Use Only				
Township	2,022,151				
	Nov. 1, 2012 Valuation				

Assisted by:

Swindoll, Janzen, Hawk & Loyd, LLC

Address:

129 W 2nd, Suite A

Hutchinson, KS 67501

Attest: _____ 2013

County Clerk

Don V. Smith
Sig Collins
Frank H. Blalock
Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Troy Township, Kansas

Computation to Determine Limit for

		Amount of Levy
1. Total Tax Levy Amount in -1		+ \$ <u>33,252</u> ✓
2. Debt Service Levy in -1		- \$ _____
3. Tax Levy Excluding Debt Service		\$ <u>33,252</u>
-1 Valuation Information for Valuation Adjustments:		
4. New Improvements for -1:	+ <u>15,242</u> ✓	
5. Increase in Personal Property for -1:		
5a. Personal Property -1	+ <u>50,714</u> ✓	
5b. Personal Property -2	- <u>46,838</u> ✓	
5c. Increase in Personal Property (5a minus 5b)	+ <u>3,876</u> ✓	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during -1:	+ <u>0</u> ✓	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>19,118</u> ✓	
8. Total Estimated Valuation July 1,-1	<u>2,022,127</u> ✓	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,003,009</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00954</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>317</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>33,569</u>
13. Debt Service Levy in this		_____
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>33,569</u> ✓

If the budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

dp

Troy Township, Kansas

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2012 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	1,744	120	4	14	0
Road	31,508	2,176	66	245	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	33,252	2,296	70	259	0

County Treasurer's Motor Vehicle Estimate 2,296

County Treasurer's Recreational Vehicle Estimate 70

County Treasurer's 16/20M Vehicle Estimate 259

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.06905

Recreational Vehicle Factor 0.00211

16/20M Vehicle Factor 0.00779

Slider Factor 0.00000

Troy Township, Kansas
Reno County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Troy Township, Kansas

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Road	Special Machinery	3,000	-	-	68-141g
Total		3,000	0	0	
Adjustments*					
Adjusted Totals		3,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted

Troy Township, Kansas

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	100	65	9
Receipts:			
Ad Valorem Tax	4,215	1,709	XXXXXXXXXXXXXXXXXX
Delinquent Tax	43		
Motor Vehicle Tax	123	140	120
Recreational Vehicle Tax	3	3	4
16/20 M Vehicle Tax	14	15	14
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax		846	466
Refunds and Reimbursements			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,398	2,713	604
Resources Available:	4,498	2,778	613
Expenditures:			
Officers Pay	1,925	1,000	1,950
Insurance	100	169	100
Legal Publications	84	100	100
Professional Services	1,100	1,500	278
Fuel & Oil	1,224		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,433	2,769	2,428
Unencumbered Cash Balance Dec 31	65	9	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	4,433	2,769	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,428
Tax Required			1,815
Delinquent Comp Rate: 2.00%			37
Amount of 2012 Ad Valorem Tax			1,852

Troy Township, Kansas

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	2,834	3,214	763
Receipts:			
Ad Valorem Tax	31,192	30,878	xxxxxxxxxxxxxxxx
Delinquent Tax	58		
Motor Vehicle Tax	2,217	2,531	2,176
Recreational Vehicle Tax	58	46	66
16/20M Vehicle Tax	249	280	245
Slider			0
Special Highway/Gasoline Tax	4,694	4,300	4,300
FEMA Reimbursements			
Reimbursements & refunds			
Interest on Idle Funds	19		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	38,487	38,035	6,787
Resources Available:	41,322	41,249	7,550
Expenditures:			
Officers Pay	300	1,250	300
Salaries & Wages	7,608	10,000	9,000
Fuel & Oil	3,769	7,500	5,000
Road Materials & Supplies	2,303	8,836	7,837
Insurance	3,202	3,500	3,500
Travel & Mileage	709	700	700
Machine Hire / Contract Services	4,950	500	5,000
Repairs	7,037	5,000	5,000
Professional Services			1,000
Equipment / Lease Purchase Payments	5,230	3,200	3,000
Transfer to Special Machinery	3,000		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	38,108	40,486	40,337
Unencumbered Cash Balance Dec 31	3,214	763	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	38,108	40,486	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			40,337
Tax Required			32,787
Delinquent Comp Rate: 2.00%			670
Amount of 2012 Ad Valorem Tax			33,457

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	19,120
Transfers from:	
Road Fund	3,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	22,120
Total Expenditures	
Unencumbered Cash Balance, Dec 31	22,120

NOTICE OF BUDGET HEARING

The governing body of
Troy Township, Kansas
Reno County

will meet on August 27, 2012 at 7:00 PM at Sig Collins residence, 16815 S. Partridge Rd, Partridge, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sig Collins residence, 16815 S. Partridge Rd, Partridge, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	4,433	0.916	2,769	0.916	2,428	1,852	0.916
Road	38,108	16.545	40,486	16.545	40,337	33,457	16.545
Non-Budgeted Funds							
Special Machinery							
Totals	42,541	17.461	43,255	17.461	42,765	35,309	17.461
Less: Transfers	3,000		0		0		
Net Expenditure	39,541		43,255		42,765		
Total Tax Levied	32,925		33,252		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,884,873		1,904,402		2,022,127		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	4,973		15,500		0		
Total	4,973		15,500		0		

*Tax rates are expressed in mills.

Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2012-1

A resolution expressing the property taxation policy of the Board of Troy Township, Kansas with respect to financing the 2013 annual budget for Troy Township, Kansas , Reno County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Troy Township, Kansas budget exceed the amount levied to finance the 2012 Troy Township, Kansas Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Troy Township, Kansas provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

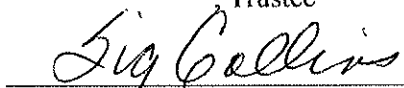
NOW, THEREFORE, BE IT RESOLVED by the Board of Troy Township, Kansas of Reno County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Troy Township, Kansas budget as defined above.

Adopted this 27th day of August, 2012 by the Troy Township, Kansas Board, Reno County, Kansas.

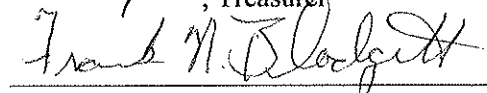
Troy Township, Kansas Board

_____

Trustee

_____

Treasurer

_____

, Clerk

(Attach a signed copy to the budget)